

2021 Capital Improvement Plan

Administration			
	City Hall Improvements	\$10,000	Capital Fund - Admin
	Painting - Maintenance	\$0	Capital Fund - Admin
Fire		\$60,000	Gambling and Revolving
	K12 Saw	\$3,000	
	Capital Projects	\$21,000	
	Fire hoses, nozzles, equipment	\$12,000	
	Furniture Replacement - Fire Station	\$9,000	
	LED Upgrade - Fire Station	\$15,000	
Streets			
	Salt Shed	\$200,000	Capital Fund - Allocation
		\$0	Capital Fund
	Street Improvement Projects	\$213,200	
	Dunlap Ave Improvements	\$0	Capital Fund - Streets
	Woodland Rd Improvements	\$117,000	Capital Fund - Streets
	Ryan Place Improvements	\$96,200	Capital Fund - Streets
Parks			
	Memorial Park Asphalt Road	\$225,000	
		\$225,000	Park Dedication Fees
		\$0	Capital Fund - Parks
	Fertilizer spreader	\$10,000	Capital Fund - Parks
			Capital Fund
	Total Governmental Funds	\$718,200	\$493,200
Liquor			
	Update/Upgrade POS system	\$25,000	Liquor Fund
	Connect to Zayo	\$10,000	Liquor Fund
		\$35,000	
Sewer			
	Emergency Generators (each Lift Station)	\$50,000	Sewer Fund
	OR		
	Pull-behind generator	\$55,000	Sewer Fund
			\$50,000.00 - \$55,000.00
Water			
	Water Study	\$20,000	Water Fund
		\$20,000	
Storm Sewer			
	Storm Sewer Rates Study	\$10,000	Engineering Expense
	Catch Basin Replacements	\$7,000	Maintenance Expense
	2 per year @ \$3,500.00		
		\$17,000	