

AGENDA
CITY OF LEXINGTON
PUBLIC HEARING – TRUTH IN TAXATION 7:00 PM
&
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 5, 2019 - Immediately Following Public Hearing
9180 LEXINGTON AVENUE

1. CALL TO ORDER: - Mayor Murphy

A. Roll Call - Council Members: DeVries, Harris, and Hughes

PUBLIC HEARINGS:

All Public Hearings are held as a separate item of business on the agenda. Public Hearings are your opportunity to tell the Council how you think the Council should deal with an issue and why you feel that way. Occasionally, the process leading to the Public Hearing has included neighborhood meetings and review by one of the city's citizen's advisory committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

2. PUBLIC HEARING: TRUTH IN TAXATION

A. Final 2020 Budget Recommendations

pp. 1-21

3. ADJOURN PUBLIC HEARING

CITY OF LEXINGTON
REGULAR COUNCIL MEETING

1. CALL TO ORDER: – Mayor Murphy

A. Roll Call - Council Members: DeVries, Harris, and Hughes

2. CITIZENS FORUM

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

4. INFORMATIONAL REPORTS:

- A. Airport (Mayor Murphy)
- B. Cable Commission (Mayor Murphy)
- C. City Administrator (Bill Petracek)

5. LETTERS AND COMMUNICATIONS:

- A. Council Workshop meeting synopsis – November 21, 2019 pp. 22-24
- B. United States Census 2020 pp. 25-36
- C. Centennial Lakes Police Department Media Report – 11-12 -19 /11-26-19 pp. 37-45

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

6. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 21, 2019 pp. 46-48
- B. Recommendation to Approve Claims and Bills: pp. 49-57
 - Check #'s 13643 through 13649
 - Check #'s 45610 through 45660
 - Check #'s 12910 through 12927
 - Check #'s 12928 through 12931

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

7. ACTION ITEMS:

- A. Recommendation to Approve Resolution NO. 19-24 – A Resolution Ordering Preparation of Report on Improvements – Jackson Ave **pp. 58**
- B. Recommendation to Approve Resolution NO. 19-25 – A Resolution Adopting Final 2020 Operating Budget for the City Of Lexington **pp. 59**
- C. Recommendation to Approve Resolution NO. 19-26 – A Resolution Certifying the 2019 Tax Levy Collectable in 2020 **pp. 60**
- D. Recommendation to Send the Proposed Lexington Lofts Development Plans Back to the Planning & Zoning Commission for Further Review.
- E. Recommendation to Send Ordinance 11.20 Subdiv. 4 – Zoning Amendments to the Planning & Zoning Commission for Review **pp. 61-62**
- F. Recommendation to Approve Voluntary Cost Sharing Agreement for Anoka County Economic Development. **pp. 63-69**

8. MAYOR AND COUNCIL INPUT

9. ADJOURNMENT

/mv

To: Mayor Murphy and Council Members
From: Bill Petracek, City Administrator; Hristo (Chris) Galiov, Finance Director
Date: November 26, 2019
Re: Final 2020 Budget Recommendations.

A. Final Levy and Budget Transfers

1. The General Levy will increase 3%. The General Fund increase (revenues and expenditures) is 11.58% compared to 2019. The increase is due mainly to the transfer of \$150,000.00 from the Lovell Fund for legal contingencies. Without it the increase would have been only 3.32%.
2. No transfer of \$25,000.00 from the Capital Fund revenue to reduce the Debt Levy. The Debt Levy will cover the debt for past street projects – Hamline Ave, Flowerfield Road, Restwood Road, North and South Highway Drive.
3. A transfer of \$125,000 from Liquor Fund to General Fund to offset General Levy and General Fund expenses
4. A transfer of \$150,000 from Lovell Fund to General Fund to cover the Parkview lawsuit.
5. \$130,000 available from Park Dedication fees for Memorial Park improvements

B. Final Budget Priorities (*Items cut from budget in red)

General Fund

- | | |
|------------------------------|-----------------|
| 1. Tree trimming and removal | \$20,000 |
|------------------------------|-----------------|

Capital Improvements Fund

- | | |
|---|--|
| 1. Salt Storage Shed (additional funds) | \$50,000 |
| 2. Grounds Improvement at City Hall | \$16,000 |
| 3. Memorial Parks Road asphalt and parking lot upgrades | \$20,000 |
| | (Split Park Dedication/Capital) |
| 4. Street Improvement – Mill & Overlay | |

Jackson Ave		\$94,400
5. Skid Loader	(Split water/sewer/capital)	\$36,000
6. Concession Stand Roof/Fascia/Painting		\$15,000
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7. Woodland Road street improvements		\$112,463
8. Dunlap Avenue improvements		\$ 43,612.

Fire Equipment Replacement Fund/Fire Relief 10% Fund

No Requests for 2020 Budget	\$20,000
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<u>Enterprise Funds: -</u>

Water Utility

1. Utility billing /SCADA computer upgrades	(Split Water/Sewer)	\$12,500
2. Meter Reading Software Upgrade – Badger		\$3,500
3. Meter Reading Softward Upgrade – Banyon		\$3,000
4. Skid Loader -	(Split water/sewer/capital)	\$12,000

Sewer Utility

1. Utility billing /SCADA computer upgrades	(Split Water/Sewer)	\$12,500
2. Skid loader –	(Split water/sewer/capital)	\$12,000

Liquor Fund

1.	Beer Department expansion	\$40,000
2.	Municipal Liquor Store North Parking Lot repairs (Mill & Overlay)	\$30,000
3.	Digital Sign replacement	\$50,000

Special Funds

Park Dedication Fund

1.	Memorial Parks Road asphalt and parking lot upgrades (\$130,000 Park Dedication fees/\$20,000 Capital Fund monies)	\$130,000
2.	Concession Stand Remodel Architect	\$25,000
3.	Concession Stand Improvements	\$25,000
4.	Riding fertilizer	\$16,000

2020 SUMMARY REVENUE BUDGET

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 101	GENERAL FUND	\$1,765,926.97	\$2,139,672.88	\$1,817,270.58	\$2,027,622.70
FUND 220	LOVELL BUILDING	\$150,670.55	\$405,275.44	\$85,816.00	\$0.00
FUND 310	CAPITAL PROJECTS	\$279,850.11	\$305,470.04	\$352,500.00	\$256,000.00
FUND 320	TIF 1-3	\$0.00	\$0.00	\$0.00	\$80,091.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$132,350.46	\$0.00	\$0.00
FUND 417	17 STREET IMPROVEMENTS	\$625,842.71	\$0.00	\$0.00	\$0.00
FUND 418	18 LAKE DRIVE	\$283,592.50	\$756.34	\$0.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$94,400.00
FUND 551	16 NORTH METRO GO	\$4,078.52	\$4,102.96	\$4,125.51	\$4,146.18
FUND 585	04 STREET - OAK LANE	\$700.00	\$805.00	\$0.00	\$0.00
FUND 591	14 STREET - VARIOUS	\$28,806.29	\$34,130.70	\$29,606.69	\$23,166.59
FUND 592	15 STREET - VARIOUS	\$58,374.62	\$123,124.78	\$98,824.47	\$96,004.02
FUND 599	POLICE BUILDING	\$59,989.18	\$60,696.31	\$65,016.00	\$64,071.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,118,007.29	\$3,167,025.73	\$3,367,000.00	\$3,447,000.00
FUND 651	STORM SEWER FUND	\$46,032.15	\$5,266.09	\$28,607.16	\$26,929.20
FUND 730	WATER FUND	\$157,481.01	\$159,503.83	\$138,000.00	\$153,500.00
FUND 770	SEWER FUND	\$193,536.56	\$257,215.80	\$199,000.00	\$214,000.00
ALL FUNDS		\$6,772,888.46	\$6,795,396.36	\$6,185,766.41	\$6,486,930.68

2020 REVENUE BUDGET

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 101	GENERAL FUND				
101-31000	General Property Taxes	\$996,723.49	\$1,028,488.91	\$1,023,172.20	\$1,053,867.37
101-31900	Penalties and Interest DelTax	\$596.79	\$199.78	\$800.00	\$200.00
101-32100	Business Licenses/Permits	\$6,000.00	\$4,950.00	\$6,000.00	\$5,000.00
101-32110	Liquor Licenses	\$34,700.00	\$28,300.00	\$35,000.00	\$35,000.00
101-32120	Cigarette License	\$200.00	\$100.00	\$200.00	\$200.00
101-32150	Refuse Collection License	\$2,550.00	\$2,625.00	\$2,200.00	\$2,500.00
101-32155	Used Car Lot License	\$500.00	\$500.00	\$500.00	\$0.00
101-32170	Vending Machine Permits	\$150.00	\$450.00	\$150.00	\$450.00
101-32200	Temporary Sign Fee	\$250.00	\$200.00	\$300.00	\$200.00
101-32205	Overweight Permit Fee	\$325.00	\$100.00	\$100.00	\$100.00
101-32210	Building Permits	\$17,808.84	\$214,697.56	\$25,000.00	\$24,000.00
101-32211	Other Permits	\$2,145.00	\$5,340.00	\$2,000.00	\$1,500.00
101-32220	Mechanical Permits	\$1,911.28	\$12,300.00	\$1,000.00	\$1,500.00
101-32230	Plumbing Permits	\$1,353.00	\$19,388.80	\$1,000.00	\$1,500.00
101-32300	Park Dedication Fees	\$52,216.00	-\$52,216.00	\$15,000.00	\$0.00
101-33400	PERA Aid	\$1,496.00	\$1,496.00	\$1,496.00	\$1,496.00
101-33401	Local Government Aid	\$395,219.00	\$406,651.00	\$407,297.00	\$432,637.00
101-33414	Police Aid	\$35,400.71	\$38,531.69	\$38,000.00	\$40,000.00
101-33422	State Grants and Aids	\$22,243.00	\$19,233.16	\$15,710.00	\$10,000.00
101-34000	Charges for Services	\$0.00	\$0.00	\$100.00	\$100.00
101-34103	Zoning and Subdivision Fees	\$0.00	\$0.00	\$0.00	\$500.00
101-34104	Plan Check Fee	\$6,147.56	\$148,245.51	\$6,000.00	\$5,500.00
101-34107	Assessment Search Fees	\$50.00	\$100.00	\$0.00	\$0.00
101-34108	Recycling (SCORE)	\$18,404.65	\$24,913.30	\$16,000.00	\$24,000.00
101-34900	Insurance Dividend	\$3,032.00	\$1,102.00	\$5,000.00	\$1,500.00
101-35100	Court/Parking Fines	\$17,104.02	\$12,433.97	\$20,000.00	\$12,500.00
101-35104	Park Rental	\$3,506.58	\$2,814.94	\$3,000.00	\$2,500.00
101-36200	Miscellaneous Revenues	\$8,013.47	\$6,664.97	\$5,600.00	\$1,500.00
101-36210	Interest on Investments	\$2,876.89	\$2,807.28	\$5,645.38	\$2,372.33
101-36221	Rents - Tower	\$52,258.69	\$41,907.11	\$43,000.00	\$42,000.00
101-38080	License/Permit Revenue	\$2,745.00	\$12,080.00	\$18,000.00	\$10,000.00
101-39202	Transfer from Liquor Fund	\$75,000.00	\$85,000.00	\$120,000.00	\$125,000.00
101-39213	Transfer from Capital Fund	\$5,000.00	\$0.00	\$0.00	\$0.00
101-39214	Transfer from Lovell Fund	\$0.00	\$0.00	\$0.00	\$150,000.00
101-39510	Gain on Sale of Land	\$0.00	\$70,267.90	\$0.00	\$0.00
101-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$40,000.00
	TOTAL GENERAL FUND	\$1,765,926.97	\$2,139,672.88	\$1,817,270.58	\$2,027,622.70
	TOTAL GENERAL FUND EXPENDITURES	\$1,714,890.43	\$2,015,588.00	\$1,817,270.58	\$2,027,622.69
FUND 220	LOVELL BUILDING				
220-36200	Miscellaneous Revenues	\$550.06	\$300,306.33	\$0.00	\$0.00
220-36210	Interest on Investments	\$2,289.97	\$2,213.01	\$0.00	\$0.00
220-36220	Rents - Lovell	\$147,830.52	\$102,756.10	\$0.00	\$0.00
220-39900	Use of Fund Reserves	\$0.00	\$0.00	\$85,816.00	\$0.00
	TOTAL LOVELL BUILDING	\$150,670.55	\$405,275.44	\$85,816.00	\$0.00

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 310	CAPITAL PROJECTS				
310-32260	Equipment Sales	\$23,079.00	\$18,000.00	\$0.00	\$0.00
310-33411	Forfeitures Revenue	\$0.00	\$0.00	\$0.00	\$0.00
310-33422	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
310-34109	Donations - Capital - Fire	\$75,452.52	\$96,862.43	\$0.00	\$70,000.00
310-34111	Donations - Capital - Other	\$0.00	\$0.00	\$0.00	\$0.00
310-35103	Municipal Violation Bureau	\$0.00	\$0.00	\$0.00	\$0.00
310-36200	Miscellaneous Revenues	\$5,000.00	\$0.00	\$0.00	\$0.00
310-36210	Interest on Investments	\$12,145.68	\$12,007.18	\$9,000.00	\$9,000.00
310-38000	Gambling Revenues	\$19,026.89	\$17,910.55	\$17,000.00	\$17,000.00
310-38050	Cable TV Revenues	\$8,145.37	\$6,487.08	\$7,000.00	\$7,000.00
310-39200	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
310-39203	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00
310-39204	Franchise Fees - Centerpoint	\$74,933.08	\$86,131.00	\$70,000.00	\$84,000.00
310-39205	Franchise Fees - Connexus	\$17,426.28	\$19,255.65	\$16,000.00	\$19,000.00
310-39206	Franchise Fees - Xcel	\$44,641.29	\$48,816.15	\$40,000.00	\$50,000.00
310-39900	Use of Fund Reserves	\$0.00	\$0.00	\$193,500.00	\$0.00
	TOTAL CAPITAL PROJECTS	\$279,850.11	\$305,470.04	\$352,500.00	\$256,000.00
FUND 320	TIF 1-3				
320-31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
320-31050	Tax Increments	\$0.00	\$0.00	\$0.00	\$80,091.00
320-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
320-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00	\$80,091.00
FUND 405	PARK DEDICATION FUND				
405-32300	Park Dedication Fees	\$0.00	\$132,216.00	\$0.00	\$0.00
405-36210	Interest on Investments	\$0.00	\$134.46	\$0.00	\$0.00
405-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$132,350.46	\$0.00	\$0.00
FUND 417	2017 STREET IMPROVEMENTS				
417-36210	Interest on Investments	\$142.06	\$0.00	\$0.00	\$0.00
417-39300	Proceeds-Gen Long-term Debt	\$595,000.00	\$0.00	\$0.00	\$0.00
417-39320	Premiums on Bonds Sold	\$30,700.65	\$0.00	\$0.00	\$0.00
	TOTAL	\$625,842.71	\$0.00	\$0.00	\$0.00
FUND 418	2018 LAKE DRIVE PROJECT				
418-36210	Interest on Investments	\$0.00	\$756.34	\$0.00	\$0.00
418-39300	Proceeds-Gen Long-term Debt	\$275,000.00	\$0.00	\$0.00	\$0.00
418-39320	Premiums on Bonds Sold	\$8,592.50	\$0.00	\$0.00	\$0.00
	TOTAL	\$283,592.50	\$756.34	\$0.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS				
419-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
419-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$94,400.00
	TOTAL	\$0.00	\$0.00	\$0.00	\$94,400.00

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 551	16 NORTH METRO GO				
551-39207	Franchise Fess - Cable	\$4,078.52	\$4,102.96	\$4,125.51	\$4,146.18
551-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
551-39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$4,078.52</u>	<u>\$4,102.96</u>	<u>\$4,125.51</u>	<u>\$4,146.18</u>
FUND 585	04 STREET - OAK LANE				
585-31000	General Property Taxes	\$700.00	\$701.55	\$0.00	\$0.00
585-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
585-36210	Interest on Investments	\$0.00	\$103.45	\$0.00	\$0.00
	TOTAL	<u>\$700.00</u>	<u>\$805.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
FUND 591	14 STREET - VARIOUS				
591-31000	General Property Taxes	\$11,319.56	\$16,466.47	\$16,217.50	\$13,221.78
591-36100	Special Assessments	\$17,023.06	\$17,332.81	\$13,389.19	\$9,944.80
591-36210	Interest on Investments	\$463.67	\$331.42	\$0.00	\$0.00
	TOTAL	<u>\$28,806.29</u>	<u>\$34,130.70</u>	<u>\$29,606.69</u>	<u>\$23,166.59</u>
FUND 592	15 STREET - VARIOUS				
592-31000	General Property Taxes	\$158.70	\$51,383.33	\$44,929.58	\$68,889.37
592-36100	Special Assessments	\$58,013.29	\$46,426.05	\$28,894.89	\$27,115
592-39213	Transfer from Capital Fund	\$0.00	\$25,000.00	25,000.00	\$0.00
592-36210	Interest on Investments	\$202.63	\$315.40	\$0.00	\$0.00
	TOTAL	<u>\$58,374.62</u>	<u>\$123,124.78</u>	<u>\$98,824.47</u>	<u>\$96,004.02</u>
FUND 599	POLICE BUILDING				
599-31000	General Property Taxes	\$59,905.89	\$60,650.99	\$65,016.00	\$64,071.00
599-36210	Interest on Investments	\$83.29	\$45.32	\$0.00	\$0.00
	TOTAL	<u>\$59,989.18</u>	<u>\$60,696.31</u>	<u>\$65,016.00</u>	<u>\$64,071.00</u>
FUND 609	MUNICIPAL LIQUOR FUND				
609-36200	Miscellaneous Revenues	\$1,985.57	\$1,722.50	\$0.00	\$0.00
609-36210	Interest on Investments	\$3,545.66	\$2,386.21	\$2,500.00	\$2,500.00
609-37811	Liquor Sales	\$934,538.74	\$939,587.45	\$975,000.00	\$950,000.00
609-37812	Beer Sales	\$1,398,707.06	\$1,444,964.21	\$1,475,000.00	\$1,450,000.00
609-37813	Wine Sales	\$580,461.37	\$570,496.38	\$650,000.00	\$625,000.00
609-37814	Miscellanous Sales	\$198,875.73	\$208,783.87	\$205,000.00	\$205,000.00
609-37814	Soda Sales			\$25,000.00	\$25,000.00
609-37814	Tobacco Sales			\$170,000.00	\$170,000.00
609-37814	Ice Sales			\$10,000.00	\$10,000.00
609-37830	Case Deposit/Return	-\$50.00	-\$80.00	\$0.00	\$0.00
609-37840	Cash Over/Short	-\$56.84	-\$269.36	-\$500.00	-\$500.00
609-39900	Use of Fund Reserves	\$0.00	-\$565.53	\$60,000.00	\$215,000.00
609-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	<u>\$3,118,007.29</u>	<u>\$3,167,025.73</u>	<u>\$3,367,000.00</u>	<u>\$3,447,000.00</u>

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 651	STORM SEWER FUND				
651-31000	General Property Taxes	\$5,084.00	\$5,123.00	\$5,070.00	\$5,070.00
651-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
651-36100	Special Assessments	\$699.99	\$2,606.67	\$4,537.16	\$2,859.20
651-36101	Assessment Revenue County	\$22,332.73	\$166.84	\$0.00	\$0.00
651-36103	Special Assessments - Projects	\$0.00	\$0.00	\$0.00	\$0.00
651-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
651-38090	Storm Sewer Fee	\$16,920.09	\$16,760.89	\$18,000.00	\$18,000.00
651-38095	SWPPP Penalty	\$995.34	\$890.69	\$1,000.00	\$1,000.00
651-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
651-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
651-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
651-39999	Prior Period Adjustment	\$0.00	-\$20,282.00	\$0.00	\$0.00
	TOTAL	\$46,032.15	\$5,266.09	\$28,607.16	\$26,929.20
FUND 730	WATER FUND				
730-36101	Assessment Revenue County	\$20,906.63	\$1,016.36	\$0.00	\$1,000.00
730-36210	Interest on Investments	\$2,006.08	\$0.00	\$1,000.00	\$0.00
730-37100	Water Sales	\$125,829.71	\$140,596.61	\$130,000.00	\$145,000.00
730-37150	Water Connect/Reconnect Fee	\$2,500.00	\$16,160.00	\$0.00	\$2,000.00
730-37170	Water Penalty	\$5,780.59	\$5,083.57	\$7,000.00	\$5,000.00
730-37180	Water Meter Sales	\$458.00	\$3,874.00	\$0.00	\$500.00
730-36200	Miscellaneous Revenues	\$0.00	\$533.00	\$0.00	\$0.00
730-39200	Interfund Transfers	\$0.00	\$1,712.29	\$0.00	\$0.00
730-39999	Prior Period Adjustment	\$0.00	-\$9,472.00	\$0.00	\$0.00
	TOTAL	\$157,481.01	\$159,503.83	\$138,000.00	\$153,500.00
FUND 770	SEWER FUND				
770-36101	Assessment Revenue County	\$3,674.82	\$22,392.60	\$0.00	\$15,000.00
770-36200	Miscellaneous Revenues	\$173.95	\$8,238.94	\$0.00	\$0.00
770-36210	Interest on Investments	\$5,591.10	\$3,980.23	\$3,000.00	\$3,000.00
770-37200	Sewer Sales	\$177,492.08	\$186,878.08	\$190,000.00	\$190,000.00
770-37260	Sewer Penalty	\$6,398.61	\$5,656.95	\$6,000.00	\$6,000.00
770-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
770-39999	Prior Period Adjustment	\$206.00	\$30,069.00	\$0.00	\$0.00
	TOTAL	\$193,536.56	\$257,215.80	\$199,000.00	\$214,000.00
ALL FUNDS		\$6,772,888.46	\$6,795,396.36	\$6,185,766.41	\$6,486,930.68

2020 SUMMARY EXPENDITURE BUDGET

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 101	GENERAL FUND				
Dept 41110	Council	\$15,689.06	\$18,085.44	\$18,585.20	\$18,585.20
Dept 41300	Mayor	\$7,207.38	\$5,520.14	\$8,740.15	\$6,240.15
Dept 41330	Boards/Commissions	\$3,972.28	\$3,843.45	\$4,004.58	\$13,563.90
Dept 41410	Elections	\$4,203.88	\$4,007.20	\$580.00	\$13,381.16
Dept 41500	Administration	\$359,046.51	\$355,742.69	\$385,093.79	\$553,948.44
Dept 41900	IT	\$0.00	\$7,359.20	\$10,220.00	\$9,552.35
Dept 42110	Police	\$824,200.92	\$803,252.00	\$798,862.00	\$793,778.00
Dept 42260	Fire Department	\$170,267.74	\$174,372.78	\$211,754.16	\$229,480.56
Dept 42400	Building Inspection	\$66,553.73	\$356,303.74	\$74,000.00	\$73,000.00
Dept 42700	Animal Control	\$0.00	\$296.06	\$300.00	\$500.00
Dept 43100	Streets	\$145,193.36	\$164,593.26	\$180,717.53	\$186,541.59
Dept 43500	Recycling	\$27,631.67	\$29,502.79	\$27,248.16	\$32,052.90
Dept 45200	Parks	\$90,923.90	\$92,709.25	\$97,165.02	\$96,998.43
Dept 49000	Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 101 GENERAL FUND		\$1,714,890.43	\$2,015,588.00	\$1,817,270.58	\$2,027,622.69
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$79,595.36	\$305,166.87	\$85,815.95	\$0.00
Dept 46000	Cleaning	\$12,947.70	\$10,310.53	\$0.00	\$0.00
Dept 47000	Repairs/Maintenance	\$6,538.60	\$3,040.45	\$0.00	\$0.00
Dept 47500	Utilities	\$47,973.58	\$47,632.89	\$0.00	\$0.00
Dept 48000	Grounds/Security	\$354.82	\$1,175.20	\$0.00	\$0.00
Dept 49000	Transfers	\$0.00	\$0.00	\$0.00	\$150,000.00
TOTAL FUND 220 LOVELL BUILDING		\$147,410.06	\$367,325.94	\$85,815.95	\$150,000.00

2020 SUMMARY EXPENDITURE BUDGET

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration	\$16,074.38	\$16,074.38	\$86,000.00	\$16,000.00
Dept 42260	Fire Department	\$234,327.07	\$234,327.07	\$50,000.00	\$20,000.00
Dept 43100	Streets	\$0.00	\$0.00	\$186,500.00	\$68,000.00
Dept 45200	Parks	\$26,575.16	\$0.00	\$5,000.00	\$53,000.00
310-49000-700	Transfers to Other Funds	\$5,000.00	\$0.00	\$25,000.00	\$94,400.00
TOTAL FUND 310 CAPITAL PROJECTS		\$281,976.61	\$250,401.45	\$352,500.00	\$251,400.00
FUND 320	TIF 1-3	\$0.00	\$0.00	\$0.00	\$80,091.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$0.00	\$0.00	\$130,000.00
FUND 417	17 STREET IMPROVEMENT	\$565,307.05	\$24,320.59	\$0.00	\$28,000.00
FUND 419	19 JACKSON AVE IMPROVE	\$0.00	\$0.00	\$36,500.00	\$94,400.00
FUND 551	16 NORTH METRO GO	\$4,078.52	\$4,102.96	\$4,125.51	\$4,146.18
FUND 585	04 OAK LANE	\$23,650.00	\$22,785.00	\$21,875.00	\$20,707.50
FUND 591	14 STREETS - VARIOUS	\$22,320.84	\$20,418.38	\$22,152.12	\$22,045.24
FUND 592	15 STREETS - VARIOUS	\$0.00	\$35,860.00	\$107,225.00	\$100,200.00
FUND 599	POLICE BUILDING	\$59,092.44	\$57,951.25	\$57,277.50	\$61,470.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,059,993.31	\$3,145,327.75	\$3,366,999.80	\$3,447,000.00
FUND 651	STORM SEWER	\$41,932.16	\$48,035.36	\$51,014.89	\$58,027.01
FUND 730	WATER FUND	\$124,182.83	\$271,067.65	\$196,046.05	\$236,257.28
FUND 770	SEWER FUND	\$230,480.40	\$346,956.96	\$338,660.34	\$386,649.02
ALL FUNDS		\$6,275,314.65	\$6,610,141.29	\$6,457,462.74	\$7,098,015.92

2020 EXPENDITURE BUDGET

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 101	GENERAL FUND				
Dept 41110	Council				
101-41110-101	Salaries & Wages	\$14,525.00	\$16,800.00	\$16,800.00	\$16,800.00
101-41110-122	FICA/Medicare	\$1,111.25	\$1,285.44	\$1,285.20	\$1,285.20
101-41110-208	Training and Instruction	\$52.81	\$0.00	\$500.00	\$550.00
	Total Council	\$15,689.06	\$18,085.44	\$18,585.20	\$18,635.20
Dept 41300	Mayor				
101-41300-101	Salaries & Wages	\$4,345.00	\$5,100.00	\$5,100.00	\$5,100.00
101-41300-122	FICA/Medicare	\$332.38	\$390.14	\$390.15	\$390.15
101-41300-208	Training and Instruction	\$0.00	\$0.00	\$250.00	\$275.00
101-41300-433	Dues and Subscriptions	\$2,530.00	\$30.00	\$3,000.00	\$425.00
	Total Mayor	\$7,207.38	\$5,520.14	\$8,740.15	\$6,190.15
Dept 41330	Boards/Commissions				
101-41330-101	Salaries & Wages	\$3,690.00	\$3,570.00	\$3,720.00	\$12,600.00
101-41330-122	FICA/Medicare	\$282.28	\$273.45	\$284.58	\$963.90
	Total Boards/Commissions	\$3,972.28	\$3,843.45	\$4,004.58	\$13,563.90
Dept 41410	Elections				
101-41410-101	Salaries & Wages - Election Judges	\$3,255.97	\$2,945.50	\$0.00	\$6,000.00
101-41410-101	Salaries & Wages - Staff	\$0.00	\$0.00	\$0.00	\$5,037.92
101-41410-121	PERA	\$0.00	\$0.00	\$0.00	\$377.84
101-41410-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$385.40
101-41410-205	Mileage Reimbursement	\$0.00	\$177.31	\$0.00	\$300.00
101-41410-327	Annual Technology Maintenance	\$464.50	\$479.37	\$480.00	\$480.00
101-41410-351	Legal Notices Publishing	\$30.28	\$54.72	\$0.00	\$100.00
101-41410-432	Election Expense	\$453.13	\$350.30	\$100.00	\$700.00
	Total Elections	\$4,203.88	\$4,007.20	\$580.00	\$13,381.16

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
Dept 41500	Administration				
101-41500-101	Salaries & Wages	\$121,661.35	\$128,046.32	\$135,843.50	\$154,866.21
101-41500-121	PERA	\$7,006.07	\$9,193.37	\$10,188.26	\$11,614.97
101-41500-122	FICA/Medicare	\$10,365.45	\$10,114.54	\$10,392.03	\$11,847.27
101-41500-134	ST/LT Disability Insurance	\$2,970.48	\$3,111.12	\$3,200.00	\$3,200.00
101-41500-150	Worker s Comp	\$2,361.62	\$3,153.32	\$2,940.00	\$1,750.00
101-41500-160	Health/Dental Insurance	\$44,569.64	\$52,030.29	\$61,080.00	\$65,880.00
101-41500-185	Unemployment Compensation	\$1,123.00	\$0.00	\$2,000.00	\$2,000.00
101-41500-200	Office Supplies	\$3,592.02	\$3,546.67	\$5,000.00	\$5,000.00
101-41500-205	Mileage Reimbursement	\$2,824.46	\$2,724.85	\$3,000.00	\$3,000.00
101-41500-208	Training and Instruction	\$1,660.19	\$849.74	\$3,000.00	\$3,000.00
101-41500-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-300	Professional Srvs	\$1,907.44	\$149.65	\$1,000.00	\$1,000.00
101-41500-301	Auditing/Acctg Services	\$12,763.98	\$5,980.43	\$6,600.00	\$7,500.00
101-41500-302	Assessor Fees	\$14,395.72	\$14,471.07	\$15,500.00	\$15,500.00
101-41500-303	Engineering Fees	\$24,022.95	\$19,111.70	\$10,000.00	\$10,000.00
101-41500-304	Legal Fees	\$18,577.50	\$25,349.00	\$30,000.00	\$180,000.00
101-41500-308	Consultant Fees	\$23,499.50	\$14,834.95	\$5,000.00	\$5,000.00
101-41500-311	Safety Training Services	\$0.00	\$66.66	\$80.00	\$160.00
101-41500-321	Telephone	\$4,971.73	\$5,296.67	\$6,000.00	\$2,000.00
101-41500-322	Postage	\$498.79	\$638.26	\$1,120.00	\$980.00
101-41500-324	Messenger Service	\$0.00	\$71.41	\$0.00	\$0.00
101-41500-327	Annual Technology Maintenance	\$4,345.00	\$4,430.00	\$4,400.00	\$4,500.00
101-41500-350	Print/Binding	\$5,451.89	\$4,034.37	\$5,500.00	\$5,000.00
101-41500-351	Legal Notices Publishing	\$1,783.35	\$794.81	\$1,800.00	\$1,800.00
101-41500-352	General Notices	\$477.35	\$0.00	\$600.00	\$600.00
101-41500-353	Ordinance Publication	\$527.77	\$232.56	\$1,000.00	\$1,000.00
101-41500-361	General Liability Ins	\$21,518.00	\$16,951.00	\$20,000.00	\$18,000.00
101-41500-381	Electric Utilities	\$4,538.19	\$4,110.71	\$4,500.00	\$4,200.00
101-41500-382	Water/Sewer Utilities	\$770.51	\$693.07	\$1,200.00	\$1,200.00
101-41500-383	Gas Utilities	\$1,922.12	\$2,576.79	\$2,000.00	\$2,000.00
101-41500-384	Refuse/Garbage Disposal	\$716.19	\$756.21	\$800.00	\$800.00
101-41500-385	Building Security	\$401.40	\$505.90	\$3,000.00	\$4,200.00
101-41500-400	General Maintenance	\$2,609.09	\$4,207.95	\$8,000.00	\$8,000.00
101-41500-401	Repair Buildings	\$1,650.81	\$2,539.18	\$4,000.00	\$2,000.00
101-41500-404	Repair Machinery/Equipment	\$67.49	\$83.95	\$1,000.00	\$1,000.00
101-41500-410	Sirens/Flags	\$533.15	\$736.50	\$750.00	\$750.00
101-41500-411	Culligan	\$419.59	\$386.21	\$450.00	\$450.00
101-41500-430	Miscellaneous	\$855.39	\$1,342.68	\$1,000.00	\$1,000.00
101-41500-433	Dues and Subscriptions	\$3,543.00	\$4,391.00	\$4,000.00	\$4,000.00
101-41500-438	Real Estate Taxes	\$293.82	\$293.81	\$500.00	\$500.00
101-41500-439	County/State Charges	\$0.00	\$125.00	\$150.00	\$150.00
101-41500-440	Bank Charges	\$2,600.86	\$2,781.77	\$3,000.00	\$3,000.00
101-41500-490	Subcontracted Services	\$5,249.65	\$5,029.20	\$5,500.00	\$5,500.00
	Total Administration	\$359,046.51	\$355,742.69	\$385,093.79	\$553,948.44

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
Dept 41900	IT Services				
101-41900-230	Contracted Services	\$0.00	\$6,909.20	\$7,700.00	\$8,652.35
101-41900-329	Anoka County fiber optic	\$0.00	\$450.00	\$2,520.00	\$900.00
	Total IT	\$0.00	\$7,359.20	\$10,220.00	\$9,552.35
Dept 42110	Police				
101-42110-230	Contracted Services	\$734,200.92	\$720,831.00	\$698,862.00	\$693,778.00
101-42110-304	Legal Fees	\$90,000.00	\$82,421.00	\$100,000.00	\$100,000.00
	Total Police	\$824,200.92	\$803,252.00	\$798,862.00	\$793,778.00
Dept 42260	Fire Department				
101-42260-101	Salaries & Wages	\$15,770.43	\$16,466.44	\$18,440.43	\$25,488.46
101-42260-103	Firemen Wages	\$70,626.14	\$73,309.70	\$80,000.00	\$85,000.00
101-42260-121	PERA	\$1,124.60	\$1,192.24	\$1,383.03	\$1,911.63
101-42260-122	FICA/Medicare	\$6,560.03	\$6,821.48	\$7,530.69	\$8,452.37
101-42260-150	Worker s Comp	\$4,728.63	\$6,266.98	\$5,460.00	\$3,250.00
101-42260-165	Life Insurance	\$152.00	\$141.00	\$200.00	\$200.00
101-42260-180	City Contribution FRA	\$16,422.00	\$11,644.00	\$18,000.00	\$20,646.00
101-42260-200	Office Supplies	\$68.50	\$32.73	\$200.00	\$200.00
101-42260-207	Physical & Fit Training	\$2,004.00	\$1,649.00	\$8,000.00	\$6,000.00
101-42260-208	Training and Instruction	\$16,928.39	\$14,939.84	\$20,000.00	\$23,000.00
101-42260-210	Operating Supplies	\$3,343.52	\$2,463.37	\$2,500.00	\$2,500.00
101-42260-212	Gas & Oil	\$1,347.34	\$1,261.55	\$2,000.00	\$2,000.00
101-42260-214	Fire Uniforms	\$2,717.25	\$2,230.74	\$2,000.00	\$2,200.00
101-42260-215	Shop Supplies	\$0.00	\$49.05	\$600.00	\$500.00
101-42260-218	Medical/First Aid Supplies	\$765.23	\$1,157.84	\$1,200.00	\$1,200.00
101-42260-219	Fire Prevention	\$146.53	\$992.63	\$1,500.00	\$1,500.00
101-42260-229	Turn Out Gear	\$6,056.13	\$3,054.92	\$4,000.00	\$4,000.00
101-42260-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,472.10
101-42260-304	Legal Fees	\$225.00	\$300.00	\$400.00	\$400.00
101-42260-321	Telephone	\$0.00	\$0.00	\$1,300.00	\$500.00
101-42260-322	Postage	\$134.63	\$28.34	\$240.00	\$210.00
101-42260-323	Radio Units/User Fees	\$1,667.70	\$1,274.92	\$1,200.00	\$1,300.00
101-42260-327	Annual Technology Maintenance	\$818.00	\$1,603.00	\$1,600.00	\$1,700.00
101-42260-329	Cable/Internet	\$726.61	\$89.50	\$0.00	\$900.00
101-42260-361	General Liability Ins	\$3,097.00	\$1,883.00	\$4,000.00	\$4,000.00
101-42260-381	Electric Utilities	\$1,616.67	\$1,929.41	\$2,000.00	\$2,000.00
101-42260-382	Water/Sewer Utilities	\$339.97	\$257.75	\$500.00	\$500.00
101-42260-383	Gas Utilities	\$2,025.98	\$2,098.35	\$4,000.00	\$3,500.00
101-42260-400	General Maintenance	\$1,555.55	\$2,776.58	\$3,500.00	\$3,500.00
101-42260-401	Repair Buildings	\$0.00	\$0.00	\$1,500.00	\$1,500.00
101-42260-404	Repair Machinery/Equipment	\$6,098.77	\$12,947.59	\$13,000.00	\$15,500.00
101-42260-411	Culligan	\$419.59	\$386.18	\$400.00	\$450.00
101-42260-430	Miscellaneous	\$1,465.55	\$1,849.45	\$1,500.00	\$1,500.00
101-42260-433	Dues and Subscriptions	\$1,316.00	\$1,316.00	\$1,400.00	\$1,500.00
	Total Fire Dept	\$170,267.74	\$174,372.78	\$211,754.16	\$229,480.56

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
Dept 42400	Building Inspection				
101-42400-100	Building Inspections	\$64,463.73	\$354,213.74	\$70,000.00	\$70,000.00
101-42400-327	Annual Technology Maintenance	\$2,090.00	\$2,090.00	\$4,000.00	\$3,000.00
	Total Building Inspection	\$66,553.73	\$356,303.74	\$74,000.00	\$73,000.00
Dept 42700	Animal Control				
101-42700-230	Contracted Services	\$0.00	\$296.06	\$300.00	\$500.00
	Total Animal Control	\$0.00	\$296.06	\$300.00	\$500.00
Dept 43100	Streets				
101-43100-101	Salaries & Wages	\$51,570.92	\$59,877.74	\$55,683.54	\$55,279.87
101-43100-104	Temporary Employees	\$5,236.95	\$2,622.75	\$3,120.00	\$3,135.60
101-43100-121	PERA	\$3,988.38	\$4,399.39	\$4,176.27	\$4,145.99
101-43100-122	FICA/Medicare	\$4,217.25	\$4,627.27	\$4,498.47	\$4,468.78
101-43100-134	ST/LT Disability Insurance	\$960.84	\$1,004.88	\$1,055.25	\$1,055.25
101-43100-150	Worker s Comp	\$9,311.07	\$12,139.52	\$10,920.00	\$6,500.00
101-43100-160	Health/Dental Insurance	\$18,405.60	\$19,465.20	\$19,404.00	\$19,764.00
101-43100-175	Clothing Allowance	\$160.00	\$160.00	\$160.00	\$165.00
101-43100-208	Training and Instruction	\$760.00	\$0.00	\$300.00	\$300.00
101-43100-210	Operating Supplies	\$3,176.13	\$3,733.90	\$3,000.00	\$4,000.00
101-43100-212	Gas & Oil	\$1,260.08	\$2,851.92	\$2,400.00	\$3,200.00
101-43100-213	Uniforms	\$0.00	\$400.00	\$160.00	\$165.00
101-43100-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-43100-218	Medical/First Aid Supplies	\$0.00	\$0.00	\$100.00	\$100.00
101-43100-221	Equipment Parts	\$377.36	\$35.03	\$1,200.00	\$1,200.00
101-43100-222	Tires	\$123.74	\$0.00	\$1,000.00	\$1,000.00
101-43100-224	Street Maint Materials	\$632.47	\$1,951.11	\$3,000.00	\$2,500.00
101-43100-225	General Street Maintenance	\$0.00	\$0.00	\$5,000.00	\$20,000.00
101-43100-226	Street Signs	\$4,471.70	\$0.00	\$800.00	\$800.00
101-43100-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,472.10
101-43100-231	Snow Removal Materials	\$3,445.28	\$9,248.50	\$7,500.00	\$8,000.00
101-43100-232	Street Sweeping	\$9,405.00	\$7,980.00	\$8,000.00	\$8,500.00
101-43100-240	Small Tools and Minor Equip	\$2,007.75	\$1,725.77	\$5,000.00	\$2,500.00
101-43100-303	Engineering Fees	\$0.00	\$0.00	\$500.00	\$800.00
101-43100-311	Safety Training Services	\$0.00	\$266.67	\$320.00	\$320.00
101-43100-321	Telephone	\$440.67	\$710.23	\$600.00	\$600.00
101-43100-323	Radio Units/User Fees	\$0.00	\$0.00	\$0.00	\$100.00
101-43100-329	Cable/Internet	\$400.14	\$0.00	\$0.00	\$540.00
101-43100-361	General Liability Ins	\$4,633.20	\$4,631.40	\$5,000.00	\$5,000.00
101-43100-381	Electric Utilities	\$3,755.61	\$4,051.77	\$4,000.00	\$4,000.00
101-43100-382	Water/Sewer Utilities	\$51.86	\$63.51	\$120.00	\$130.00
101-43100-383	Gas Utilities	\$767.88	\$919.79	\$1,000.00	\$1,300.00
101-43100-384	Refuse/Garbage Disposal	\$385.41	\$414.41	\$500.00	\$500.00
101-43100-386	Street Lights	\$10,756.23	\$9,977.04	\$13,000.00	\$12,000.00
101-43100-400	General Maintenance	\$70.25	\$1,794.47	\$1,000.00	\$1,000.00
101-43100-401	Repair Buildings	\$157.25	\$2,451.68	\$5,000.00	\$2,500.00
101-43100-404	Repair Machinery/Equipment	\$3,814.31	\$4,481.55	\$10,000.00	\$7,500.00
101-43100-416	Equipment Rentals	\$54.00	\$459.18	\$500.00	\$500.00
101-43100-430	Miscellaneous	\$396.03	\$189.38	\$500.00	\$500.00
	Total Streets	\$145,193.36	\$164,593.26	\$180,717.53	\$186,541.59

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
Dept 43500	Recycling				
101-43500-101	Salaries & Wages	\$14,022.34	\$14,269.54	\$12,286.72	\$12,594.79
101-43500-121	PERA	\$1,013.26	\$1,047.91	\$921.50	\$944.61
101-43500-122	FICA/Medicare	\$1,069.76	\$1,088.47	\$939.93	\$963.50
101-43500-203	Printing	\$2,105.09	\$1,912.56	\$1,500.00	\$2,000.00
101-43500-205	Mileage	\$0.00	\$0.00	\$0.00	\$200.00
101-43500-230	Contracted Services	\$7,471.67	\$9,512.25	\$9,000.00	\$13,000.00
101-43500-322	Postage	\$1,586.24	\$1,391.42	\$2,000.00	\$1,750.00
101-43500-430	Miscellaneous	\$363.31	\$280.64	\$600.00	\$600.00
	Total Recycling	\$27,631.67	\$29,502.79	\$27,248.16	\$32,052.90
Dept 45200	Parks				
101-45200-101	Salaries & Wages	\$34,380.60	\$39,918.44	\$37,122.36	\$36,853.25
101-45200-104	Temporary Employees	\$3,491.30	\$1,748.50	\$2,080.00	\$2,090.40
101-45200-121	PERA	\$2,662.88	\$2,932.70	\$2,784.18	\$2,763.99
101-45200-122	FICA/Medicare	\$2,815.53	\$3,092.77	\$2,998.98	\$2,979.19
101-45200-134	ST/LT Disability Insurance	\$640.56	\$669.96	\$703.50	\$703.50
101-45200-150	Worker s Comp	\$3,635.12	\$4,806.45	\$4,200.00	\$2,750.00
101-45200-160	Health/Dental Insurance	\$12,270.58	\$12,976.82	\$12,936.00	\$13,176.00
101-45200-175	Clothing Allowance	\$160.00	\$160.00	\$160.00	\$165.00
101-45200-208	Training and Instruction	\$972.07	\$0.00	\$200.00	\$200.00
101-45200-210	Operating Supplies	\$2,631.28	\$355.14	\$3,000.00	\$2,000.00
101-45200-212	Gas & Oil	\$2,548.47	\$2,349.03	\$2,400.00	\$2,200.00
101-45200-213	Uniforms	\$0.00	\$400.00	\$160.00	\$165.00
101-45200-216	Chemicals/Fertilizer	\$0.00	\$33.94	\$1,000.00	\$1,000.00
101-45200-221	Equipment Parts	\$123.74	\$251.91	\$300.00	\$300.00
101-45200-222	Tires	\$301.24	\$219.56	\$500.00	\$500.00
101-45200-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,472.10
101-45200-240	Small Tools and Minor Equip	\$619.17	\$498.56	\$1,000.00	\$1,000.00
101-45200-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
101-45200-311	Safety Training Services	\$0.00	\$266.67	\$320.00	\$320.00
101-45200-321	Telephone	\$440.67	\$710.25	\$600.00	\$600.00
101-45200-329	Cable/Internet	\$266.77	\$0.00	\$0.00	\$360.00
101-45200-361	General Liability Ins	\$5,310.80	\$5,375.60	\$5,400.00	\$5,400.00
101-45200-381	Electric Utilities	\$6,651.28	\$6,296.63	\$4,500.00	\$6,000.00
101-45200-382	Water/Sewer Utilities	\$525.89	\$724.00	\$300.00	\$700.00
101-45200-383	Gas Utilities	\$742.79	\$913.19	\$1,000.00	\$1,000.00
101-45200-384	Refuse/Garbage Disposal	\$385.41	\$414.41	\$500.00	\$500.00
101-45200-400	General Maintenance	\$3,058.04	\$1,590.49	\$3,500.00	\$3,500.00
101-45200-401	Repair Buildings	\$2,736.77	\$1,995.75	\$2,000.00	\$2,000.00
101-45200-402	Vandalism Repairs	\$0.00	\$0.00	\$500.00	\$500.00
101-45200-404	Repair Machinery/Equipment	\$2,569.54	\$1,429.28	\$3,500.00	\$3,500.00
101-45200-416	Equipment Rentals	\$148.90	\$0.00	\$500.00	\$500.00
101-45200-418	Other Rentals	\$494.50	\$575.00	\$500.00	\$500.00
101-45200-430	Miscellaneous	\$340.00	\$45.00	\$300.00	\$300.00
	Total Parks	\$90,923.90	\$92,709.25	\$97,165.02	\$96,998.43
			\$92,709.25		
TOTAL FUND 101 GENERAL FUND		\$1,714,890.43	\$2,015,588.00	\$1,817,270.58	\$2,027,622.69

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$79,595.36	\$305,166.87	\$85,815.95	\$0.00
Dept 46000	Cleaning	\$12,947.70	\$10,310.53	\$0.00	\$0.00
Dept 47000	Repairs/Maintenance	\$6,538.60	\$3,040.45	\$0.00	\$0.00
Dept 47500	Utilities	\$47,973.58	\$47,632.89	\$0.00	\$0.00
Dept 48000	Grounds/Security	\$354.82	\$1,175.20	\$0.00	\$0.00
220-49000-700	Transfer to Other Funds	\$0.00	\$0.00	\$0.00	\$150,000.00
TOTAL FUND 220 LOVELL BUILDING		\$147,410.06	\$367,325.94	\$85,815.95	\$150,000.00
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration				
310-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$16,000.00
310-41500-520	Buildings and Structures	\$0.00	\$0.00	\$70,000.00	\$0.00
310-41500-530	Improvements Other Than Bldgs	\$5,585.00	\$5,585.00	\$0.00	\$0.00
310-41500-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-570	Office Equip and Furnishings	\$10,489.38	\$10,489.38	\$16,000.00	\$0.00
310-41500-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Total Administration	\$16,074.38	\$16,074.38	\$86,000.00	\$16,000.00
Dept 42260	Fire Department				
310-42260-500	Capital Expenditures	\$234,327.07	\$234,327.07	\$40,000.00	\$20,000.00
310-42260-520	Buildings and Structures	\$0.00	\$0.00	\$0.00	\$0.00
310-42260-570	Office Equip and Furn.		\$0.00	\$0.00	\$0.00
310-42260-580	Other Equipment	\$0.00	\$0.00	\$10,000.00	\$0.00
	Total Fire Department	\$234,327.07	\$234,327.07	\$50,000.00	\$20,000.00
Dept 43100	Streets				
310-43100-500	Capital Expenditures	\$0.00	\$0.00	\$36,500.00	\$0.00
310-43100-520	Buildings and Structures	\$0.00	\$0.00	\$150,000.00	\$50,000.00
310-43100-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-550	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$18,000.00
	Total Streets	\$0.00	\$0.00	\$186,500.00	\$68,000.00
Dept 45200	Parks				
310-45200-500	Capital Expenditures	\$26,575.16	\$0.00	\$5,000.00	\$0.00
310-45200-520	Buildings and Structures	\$0.00	\$0.00	\$0.00	\$15,000.00
310-45200-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$20,000.00
310-45200-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$18,000.00
	Total Parks	\$26,575.16	\$0.00	\$5,000.00	\$53,000.00
310-49000-700	Transfers to Other Funds	\$5,000.00	\$0.00	\$25,000.00	\$94,400.00
310-49000-709	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		\$5,000.00	\$0.00	\$25,000.00	\$94,400.00
TOTAL FUND 310 CAPITAL PROJECTS		\$281,976.61	\$250,401.45	\$352,500.00	\$251,400.00

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 320	TIF 1-3				
320-41500-300	Administrative Expenses	\$0.00	\$0.00	\$0.00	\$8,029.00
320-41500-308	Consultants	\$0.00	\$0.00	\$0.00	\$240.00
320-46330-490	Tax Increments	\$0.00	\$0.00	\$0.00	\$71,822.00
	Total	\$0.00	\$0.00	\$0.00	\$80,091.00
FUND 405	PARK DEDICATION FUND				
405-45200-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$130,000.00
	Total	\$0.00	\$0.00	\$0.00	\$130,000.00
FUND 417	17 STREET IMPROVEMENTS				
417-00000-303	Engineering Fees	\$0.00	\$24,320.59	\$0.00	\$3,000.00
417-00000-500	Capital Expenditures	\$514,413.61	\$0.00	\$0.00	\$0.00
417-49000-700	Transfers to Other Funds	\$50,893.44	\$0.00	\$0.00	\$25,000.00
	Total	\$565,307.05	\$24,320.59	\$0.00	\$28,000.00
FUND 419	19 JACKSON AVE IMPROVEMENTS				
419-00000-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$10,000.00
419-00000-315	Construction Costs	\$0.00	\$0.00	\$36,500.00	\$84,000.00
419-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$400.00
	Total	\$0.00	\$0.00	\$36,500.00	\$94,400.00
FUND 551	16 NORTH METRO GO				
551-60000-601	Bond Principal	\$3,311.50	\$3,401.00	\$3,490.50	\$3,580.00
551-60000-611	Bond Interest	\$767.02	\$506.58	\$438.56	\$368.74
551-60000-620	Fiscal Agent s Fees	\$0.00	\$195.38	\$196.45	\$197.44
	Total	\$4,078.52	\$4,102.96	\$4,125.51	\$4,146.18
FUND 585	04 OAK LANE				
585-60000-601	Bond Principal	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
585-60000-611	Bond Interest	\$3,200.00	\$2,310.00	\$1,400.00	\$470.00
585-60000-620	Fiscal Agent s Fees	\$450.00	\$475.00	\$475.00	\$237.50
	Total	\$23,650.00	\$22,785.00	\$21,875.00	\$20,707.50
FUND 591	14 STREETS - VARIOUS				
591-60000-601	Bond Principal	\$8,222.00	\$8,222.00	\$8,222.00	\$8,222.00
591-60000-611	Bond Interest	\$13,778.84	\$11,805.88	\$13,457.36	\$13,350.47
591-60000-620	Fiscal Agent s Fees	\$320.00	\$390.50	\$472.77	\$472.77
	Total	\$22,320.84	\$20,418.38	\$22,152.12	\$22,045.24
FUND 592	15 STREETS - VARIOUS				
592-60000-601	Bond Principal	\$0.00	\$0.00	\$70,000.00	\$65,000.00
592-60000-611	Bond Interest	\$0.00	\$35,385.00	\$36,750.00	\$34,725.00
592-60000-620	Fiscal Agent s Fees	\$0.00	\$475.00	\$475.00	\$475.00
	Total	\$0.00	\$35,860.00	\$107,225.00	\$100,200.00
FUND 599	POLICE BUILDING				
599-42110-601	Bond Principal	\$54,999.96	\$55,000.00	\$55,000.00	\$60,000.00
599-42110-611	Bond Interest	\$4,092.48	\$2,951.25	\$2,277.50	\$1,470.00
599-42110-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$59,092.44	\$57,951.25	\$57,277.50	\$61,470.00

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 609	MUNICIPAL LIQUOR FUND				
609-00000-101	Salaries & Wages	\$282,395.26	\$323,807.63	\$326,311.56	\$352,767.65
609-00000-121	PERA	\$21,240.78	\$20,948.31	\$24,473.37	\$26,457.57
609-00000-122	FICA/Medicare	\$23,815.72	\$24,903.40	\$24,962.83	\$26,986.73
609-00000-134	ST/LT Disability Insurance	\$2,099.16	\$2,193.72	\$2,800.00	\$2,800.00
609-00000-150	Worker s Comp	\$7,291.32	\$18,822.91	\$16,800.00	\$9,750.00
609-00000-160	Health/Dental Insurance	\$29,119.60	\$26,667.04	\$40,000.00	\$49,410.00
609-00000-200	Office Supplies	\$1,321.56	\$613.95	\$3,500.00	\$3,500.00
609-00000-208	Training and Instruction	\$55.00	\$14.95	\$500.00	\$500.00
609-00000-210	Operating Supplies	\$818.05	\$691.00	\$2,000.00	\$2,000.00
609-00000-213	Uniforms	\$0.00	\$234.30	\$700.00	\$700.00
609-00000-230	Contracted Services	\$4,456.71	\$1,223.73	\$3,000.00	\$3,000.00
609-00000-251	Liquor Purchase	\$727,802.83	\$694,783.37	\$750,000.00	\$750,000.00
609-00000-252	Beer Purchase	\$1,126,436.80	\$1,206,046.67	\$1,200,000.00	\$1,200,000.00
609-00000-253	Wine Purchase	\$378,039.75	\$356,193.99	\$450,000.00	\$450,000.00
609-00000-254	Miscellaneous Purchase	\$30,945.60	\$31,809.01	\$25,000.00	\$25,000.00
609-00000-255	Linen	\$1,533.52	\$1,089.69	\$2,000.00	\$2,000.00
609-00000-256	Tobacco Products For Resale	\$111,955.19	\$127,196.77	\$100,000.00	\$125,000.00
609-00000-257	Ice For Resale	\$8,250.27	\$7,482.91	\$7,500.00	\$7,500.00
609-00000-301	Auditing/Acctg Services	\$3,805.50	\$2,236.50	\$3,300.00	\$3,450.00
609-00000-304	Legal Fees	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-311	Safety Training Services	\$0.00	\$66.67	\$0.00	\$80.00
609-00000-321	Telephone	\$345.93	\$380.34	\$2,000.00	\$1,000.00
609-00000-322	Postage	\$673.21	\$586.69	\$1,200.00	\$1,050.00
609-00000-327	Annual Technology Maintenance	\$2,757.83	\$1,936.62	\$2,000.00	\$5,000.00
609-00000-329	Cable/Internet	\$1,591.58	\$1,596.81	\$1,500.00	\$1,500.00
609-00000-340	Advertising	\$2,254.50	\$3,641.70	\$7,500.00	\$7,000.00
609-00000-361	General Liability Ins	\$6,655.00	\$11,405.00	\$12,000.00	\$12,000.00
609-00000-381	Electric Utilities	\$19,846.41	\$16,803.06	\$20,000.00	\$18,000.00
609-00000-382	Water/Sewer Utilities	\$767.98	\$729.03	\$1,200.00	\$1,000.00
609-00000-383	Gas Utilities	\$2,754.58	\$3,310.78	\$5,000.00	\$4,000.00
609-00000-384	Refuse/Garbage Disposal	\$1,027.83	\$1,104.41	\$1,000.00	\$1,200.00
609-00000-385	Building Security	\$192.27	\$2,427.73	\$5,000.00	\$2,500.00
609-00000-400	General Maintenance	\$1,547.20	\$15,436.78	\$6,000.00	\$2,000.00
609-00000-401	Repair Buildings	\$4,386.67	\$3,334.52	\$5,000.00	\$5,000.00
609-00000-404	Repair Machinery/Equipment	\$5,198.41	\$2,524.71	\$3,000.00	\$3,000.00
609-00000-405	Depreciation	\$44,376.67	\$44,061.79	\$32,378.64	\$39,915.34
609-00000-411	Culligan	\$139.98	\$171.60	\$200.00	\$200.00
609-00000-430	Miscellaneous	\$798.18	\$376.90	\$670.00	\$800.00
609-00000-431	NSF Fees	\$0.00	\$0.00	\$0.00	\$0.00
609-00000-433	Dues and Subscriptions	\$2,220.00	\$2,720.00	\$1,500.00	\$2,800.00
609-00000-438	Real Estate Taxes	\$172.86	\$94.14	\$200.00	\$160.61
609-00000-440	Bank Charges	\$49,537.70	\$48,319.77	\$52,000.00	\$50,000.00
609-00000-500	Capital Expenditures	\$4,642.50	\$1,843.91	\$40,000.00	\$120,000.00
609-00000-604	Lease Hold Principal	\$49,647.80	\$52,044.24	\$54,556.36	\$0.00
609-00000-614	Lease Hold Interest	\$12,455.60	\$9,752.50	\$7,547.04	\$0.00
609-00000-700	Transfers to Other Funds	\$75,000.00	\$85,000.00	\$120,000.00	\$125,000.00
609-41900-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,472.10
609-49440-129	Pension Expense	\$9,620.00	-\$13,261.00	\$0.00	\$0.00
TOTAL FUND 609		\$3,059,993.31	\$3,145,327.75	\$3,366,999.80	\$3,447,000.00

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 651 STORM SEWER					
651-00000-101	Salaries and Wages	\$0.00	\$12,119.15	\$11,987.32	\$16,151.92
651-00000-111	Salaries Allocation	\$11,544.09	\$0.00	\$0.00	\$0.00
651-00000-121	PERA	\$836.83	\$883.57	\$899.05	\$1,211.39
651-00000-122	FICA/Medicare	\$860.61	\$899.44	\$917.03	\$1,235.62
651-00000-175	Clothing Allowance	\$48.00	\$48.00	\$48.00	\$49.50
651-00000-208	Training and Instruction	\$40.00	\$0.00	\$100.00	\$100.00
651-00000-210	Operating Supplies	\$0.00	\$8.12	\$500.00	\$500.00
651-00000-212	Gas & Oil	\$504.73	\$695.60	\$720.00	\$720.00
651-00000-213	Uniforms	\$0.00	\$0.00	\$48.00	\$49.50
651-00000-217	Education Reimbursement	\$0.00	\$0.00	\$90.00	\$90.00
651-00000-221	Equipment Parts	\$0.00	\$0.00	\$0.00	\$0.00
651-00000-222	Tires	\$37.12	\$0.00	\$0.00	\$0.00
651-00000-230	IT Services	\$0.00	\$979.60	\$1,100.00	\$1,236.05
651-00000-240	Small Tools and Minor Equip	\$0.00	\$65.15	\$540.00	\$540.00
651-00000-301	Auditing/Acctg Services	\$2,537.00	\$1,491.00	\$1,100.00	\$1,150.00
651-00000-303	Engineering Fees	\$12,152.00	\$17,928.00	\$15,000.00	\$15,000.00
651-00000-311	Safety Training Services	\$0.00	\$66.67	\$80.00	\$80.00
651-00000-321	Telephone	\$207.36	\$340.96	\$180.00	\$180.00
651-00000-322	Postage	\$179.51	\$171.79	\$240.00	\$240.00
651-00000-327	Annual Technology Maintenance	\$39.75	\$39.75	\$100.00	\$175.00
651-00000-381	Electric Utilities	\$1,689.80	\$1,782.53	\$1,200.00	\$1,200.00
651-00000-382	Water/Sewer Utilities	\$15.58	\$19.09	\$39.00	\$39.00
651-00000-383	Gas Utilities	\$422.47	\$469.75	\$390.00	\$390.00
651-00000-384	Refuse/Garbage Disposal	\$115.82	\$124.66	\$150.00	\$150.00
651-00000-400	General Maintenance	\$70.25	\$927.73	\$1,000.00	\$1,000.00
651-00000-401	Repair Buildings	\$0.00	\$300.00	\$300.00	\$300.00
651-00000-404	Repair Machinery/Equipment	\$0.00	\$1,469.99	\$1,500.00	\$1,500.00
651-00000-405	Depreciation	\$2,468.77	\$2,471.76	\$2,473.00	\$2,471.76
651-00000-420	Sewer Cleaning/Televising	\$0.00	\$0.00	\$5,000.00	\$7,000.00
651-00000-430	Miscellaneous	\$0.00	\$400.00	\$0.00	\$0.00
651-00000-601	Bond Principal	\$2,900.00	\$1,778.00	\$1,778.00	\$1,778.00
651-00000-611	Bond Interest	\$4,811.97	\$2,923.26	\$2,933.26	\$2,887.03
651-00000-620	Fiscal Agent s Fees	\$159.50	\$97.79	\$102.24	\$102.24
651-49440-129	Pension Expense	\$291.00	-\$466.00	\$500.00	\$500.00
		\$41,932.16	\$48,035.36	\$51,014.89	\$58,027.01

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 730 WATER FUND					
730-00000-101	Salaries and Wages	\$0.00	\$67,930.41	\$61,719.67	\$69,403.56
730-00000-121	PERA	\$4,684.48	\$4,951.68	\$4,628.98	\$5,205.27
730-00000-122	FICA/Medicare	\$4,815.86	\$5,031.02	\$4,721.55	\$5,309.37
730-00000-150	Worker s Comp	\$657.83	\$947.20	\$840.00	\$500.00
730-00000-175	Clothing Allowance	\$216.00	\$216.00	\$216.00	\$222.75
730-00000-208	Training and Instruction	\$160.00	\$0.00	\$400.00	\$400.00
730-00000-210	Operating Supplies	\$314.20	\$49.65	\$1,500.00	\$1,500.00
730-00000-212	Gas & Oil	\$1,990.56	\$2,424.84	\$2,000.00	\$2,000.00
730-00000-213	Uniforms	\$0.00	\$0.00	\$216.00	\$222.75
730-00000-216	Chemicals	\$17,896.23	\$15,339.18	\$15,000.00	\$15,000.00
730-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-221	Equipment Parts	\$0.00	\$155.84	\$800.00	\$800.00
730-00000-222	Tires	\$167.06	\$0.00	\$0.00	\$0.00
730-00000-228	Gopher State One Call	\$332.80	\$351.96	\$500.00	\$500.00
730-41900-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,472.10
730-00000-240	Small Tools and Minor Equip	\$0.00	\$441.76	\$2,430.00	\$2,430.00
730-00000-301	Auditing/Acctg Services	\$5,074.00	\$2,982.00	\$4,400.00	\$4,600.00
730-00000-303	Engineering Fees	\$10,656.88	\$6,264.00	\$1,000.00	\$1,000.00
730-00000-306	Water Testing	\$1,350.00	\$1,150.00	\$1,400.00	\$1,400.00
730-00000-309	EDP, Software and Design	\$216.00	\$216.00	\$250.00	\$250.00
730-00000-311	Safety Training Services	\$0.00	\$266.67	\$320.00	\$320.00
730-00000-321	Telephone	\$557.45	\$894.87	\$810.00	\$810.00
730-00000-322	Postage	\$746.65	\$584.94	\$1,600.00	\$1,400.00
730-00000-327	Annual Technology Maintenance	\$1,878.03	\$1,999.63	\$2,300.00	\$2,800.00
730-00000-351	Legal Notices Publishing	\$0.00	\$663.48	\$700.00	\$700.00
730-00000-361	General Liability Ins	\$556.00	\$574.00	\$600.00	\$600.00
730-00000-381	Electric Utilities	\$4,970.98	\$4,456.33	\$5,400.00	\$5,400.00
730-00000-382	Water/Sewer Utilities	\$69.98	\$85.77	\$175.50	\$175.50
730-00000-383	Gas Utilities	\$902.90	\$1,641.79	\$1,755.00	\$1,755.00
730-00000-384	Refuse/Garbage Disposal	\$520.29	\$559.47	\$675.00	\$675.00
730-00000-400	General Maintenance	\$1,816.76	\$1,778.09	\$1,000.00	\$1,000.00
730-00000-401	Repair Buildings	\$1,200.00	\$411.58	\$500.00	\$500.00
730-00000-404	Repair Machinery/Equipment	\$1,947.00	\$23,625.98	\$4,000.00	\$4,000.00
730-00000-405	Depreciation	\$27,968.35	\$30,913.24	\$27,968.35	\$31,875.98
730-00000-430	Miscellaneous	\$2,186.04	\$2,138.77	\$2,000.00	\$2,200.00
730-00000-433	Dues and Subscriptions	\$288.00	\$302.00	\$275.00	\$275.00
730-00000-500	Capital Expenditures	\$0.00	\$59,710.55	\$3,500.00	\$31,000.00
730-00000-601	Bond Principal	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00
730-00000-611	Bond Interest	\$8,179.50	\$7,507.75	\$7,095.00	\$6,325.00
730-00000-620	Fiscal Agent s Fees	\$225.00	\$150.00	\$150.00	\$230.00
730-49440-129	Pension Expense	\$1,638.00	-\$2,608.00	\$6,000.00	\$6,000.00
Total Water Fund		\$124,182.83	\$271,067.65	\$196,046.05	\$236,257.28

Account	Description	2017 Actual	2018 Actual	2019 Budget	2020 Final
FUND 770	SEWER FUND				
770-00000-101	Salaries and Wages	\$0.00	\$55,811.23	\$52,825.73	\$62,715.90
770-00000-121	PERA	\$3,850.86	\$4,067.28	\$3,961.93	\$4,703.69
770-00000-122	FICA/Medicare	\$3,959.10	\$4,137.87	\$4,041.17	\$4,797.77
770-00000-150	Worker s Comp	\$657.83	\$947.20	\$840.00	\$500.00
770-00000-175	Clothing Allowance	\$216.00	\$216.00	\$216.00	\$222.75
770-00000-208	Training and Instruction	\$280.00	\$0.00	\$400.00	\$400.00
770-00000-210	Operating Supplies	\$139.03	\$36.57	\$2,000.00	\$2,000.00
770-00000-212	Gas & Oil	\$1,150.35	\$1,475.67	\$1,500.00	\$1,500.00
770-00000-213	Uniforms	\$0.00	\$0.00	\$216.00	\$222.75
770-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
770-00000-221	Equipment Parts	\$0.00	\$84.10	\$500.00	\$500.00
770-00000-222	Tires	\$167.06	\$0.00	\$0.00	\$0.00
770-00000-228	Gopher State One Call	\$332.85	\$352.04	\$500.00	\$500.00
770-41900-230	IT Services	\$0.00	\$1,959.20	\$2,200.00	\$2,200.00
770-00000-240	Small Tools and Minor Equip	\$0.00	\$293.17	\$500.00	\$500.00
770-00000-301	Auditing/Acctg Services	\$5,074.00	\$2,982.00	\$4,400.00	\$4,600.00
770-00000-303	Engineering Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00
770-00000-311	Safety Training Services	\$0.00	\$0.00	\$320.00	\$320.00
770-00000-321	Telephone	\$557.64	\$895.13	\$810.00	\$810.00
770-00000-322	Postage	\$673.21	\$543.74	\$1,200.00	\$1,400.00
770-00000-327	Annual Technology Maintenance	\$377.62	\$577.62	\$1,300.00	\$1,800.00
770-00000-361	General Liability Ins	\$4,262.00	\$3,881.00	\$4,500.00	\$4,500.00
770-00000-381	Electric Utilities	\$7,453.81	\$8,371.60	\$5,400.00	\$5,400.00
770-00000-382	Water/Sewer Utilities	\$69.98	\$85.74	\$175.50	\$175.50
770-00000-383	Gas Utilities	\$902.89	\$1,146.46	\$1,755.00	\$1,755.00
770-00000-384	Refuse/Garbage Disposal	\$520.29	\$559.47	\$675.00	\$675.00
770-00000-389	MWCC Charges	\$87,859.32	\$112,020.48	\$109,334.04	\$89,702.95
770-00000-400	General Maintenance	\$586.25	\$802.33	\$11,215.00	\$21,215.00
770-00000-401	Repair Buildings	\$0.00	\$810.20	\$1,215.00	\$1,215.00
770-00000-403	Lift Station Maintenance	\$1,916.53	\$16,675.17	\$6,000.00	\$26,000.00
770-00000-404	Repair Machinery/Equipment	\$350.00	\$5,345.93	\$4,000.00	\$4,000.00
770-00000-405	Depreciation	\$36,294.97	\$36,295.85	\$36,294.97	\$37,257.71
770-00000-420	Sewer Cleaning/Televising	\$16,535.81	\$20,638.63	\$21,000.00	\$21,000.00
770-00000-430	Miscellaneous	\$0.00	\$14,154.28	\$200.00	\$200.00
770-00000-500	Capital Expenditures	\$0.00	\$0.00	\$3,500.00	\$24,500.00
770-00000-601	Bond Principal	\$40,000.00	\$40,000.00	\$40,000.00	\$45,000.00
770-00000-611	Bond Interest	\$14,723.00	\$13,632.00	\$12,865.00	\$11,515.00
770-00000-620	Fiscal Agent s Fees	\$225.00	\$300.00	\$300.00	\$345.00
770-00000-700	Transfers to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
770-49440-129	Pension Expense	\$1,345.00	-\$2,141.00	\$1,500.00	\$1,500.00
		\$230,480.40	\$346,956.96	\$338,660.34	\$386,649.02
	ALL FUNDS	\$6,275,314.65	\$6,610,141.29	\$6,457,462.74	\$7,098,015.92

**CITY OF LEXINGTON
WORKSHOP SYNOPSIS
Thursday, November 21, 2019
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Murphy

*Mayor Murphy called to order the workshop for November 21, 2019 at 7:12 p.m.
Councilmember's present: DeVries, Harris, and Hughes. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Cindy Hanson, County Commissioner Candidate; Quad Press Reporter.*

2. Roll Call: DeVries – Harris - Hughes

3. Discussion Items:

A. Discuss Revised 2020 Proposed Budget

Petracek explained that since the Lexington Lofts project isn't moving forward, the anticipated revenues from the project would not be incorporated into the 2020 Budget. He stated that as he mentioned in the last budget workshop, if the project was not approved, we would need to increase the General Levy 3%. He added that since we will not have the park dedication fees coming in from the project, he is also recommending cutting out the concept of hiring an architect to design a remodel for the Memorial Park concession stand - \$25,000. Discussion ensued.

Harris asked if we could put funds in the budget to fix the roof and fascia on the concession stand. Petracek stated we should be able to work that into the budget. Hughes agreed with Harris that we should at least paint the building, fix the roof and fascia. Petracek stated that the original recommendation coming from the Park Board was to repair the roof and fascia on the concession stand. Discussion ensued.

Hughes asked if we should increase the General Levy 3%, 4%, or 5%. Following discussion, the consensus of the Council was to increase the General Levy 3% for the 2020 Budget.

Petracek stated that the revised budget will reflect the 3% increase, and the recommended budget transfers and levies when they adopt the budget.

B. Discuss Utility Rates – Water – Sewer – Stormwater

Petracek explained the need to increase our water, sewer, and stormwater utility rates. He added that the utility rate study enclosed in the packet provides information that the City of Lexington charges the lowest amount of combined utility charges in the State of Minnesota for communities under 5,000 population. He added that this not a good designation to have. We need to be charging more to maintain our water and sewer systems. Discussion ensued.

Petracek stated that the recommended utility rates increase of 5% for water and 5% for sewer charges for both years of 2020 and 2021 will be reflected in the revised fee schedule the Council will adopt in January.

C. Discuss Notice of Violation Gross Alpha Maximum
Contaminant Level

Petracek explained the Notice of Violation we received from the Department of Health on our water test. He stated that this violation is not an emergency; however, we were required to place the public notice that was enclosed in the workshop packet on our website. He added that City staff will be meeting with the Minnesota Department of Health to come up with a plan to alleviate the increased levels of Gross Alpha in our system in the future.

Petracek continued by saying that it was explained to Petracek that public works believes that the reason for the higher levels of Gross alpha in our system was due to where the water sample was taken – at the well house – and the fact that the water had been stagnant for 7 months when they took the sample. This increased level of Gross Alpha has never happened. Discussion ensued.

D. Discuss Proposed Lexington Lofts Development

Councilmember Hughes stated that his objections to the Lexington Lofts development are that he believes the 5th story on the project is too high, and the setbacks of 13' are too close to the road. Discussion ensued.

Petracek stated that the developer has explained that if they are not allowed the 5th story, they would be asking for some relief on the fees that the City is charging them for the project. Petracek stated he has an idea they will want further adjustment to their water and sewer connection fees, but it is uncertain at this time. Discussion ensued.

Councilmember Harris explained her thoughts on the importance of constructing Lexington Lofts development for the future of Lexington. Harris added that the 5th story "sky lounge" is a unique feature that we need to keep as part of this development. Discussion ensued on Lexington lofts as a 4-story building versus a 5-story building.

Attorney Glaser discussed the ordinance requiring the 4/5ths vote needed to enact a zoning change in Lexington. He added that this is an old, outdated ordinance that is more restrictive than State Statute. He said that the State of Minnesota changed the requirement of having a 4/5th's majority to approve a zoning request back in the early 2000's. He continued by saying

that at the time the Council wasn't interested in changing this rule in the ordinance to comply with State law, and it hasn't been revisited since. Discussion ensued.

The consensus was to have action items on the December 4th Council agenda to approve sending the Lexington Lofts development plans and the ordinance requiring the 4/5's majority vote to approve a zoning request back to the Planning Commission for further discussion with Norhart.

4. Staff Input

No staff input

5. Council Input

No Council Input

6. Adjourn

Councilmember Hughes made motion to adjourn the workshop at 8:13 p.m. Councilmember Devries seconded the motion. Motion carried 4-0.

al Director

Partnership

MBER 2019

CHICAGO REGION

387,144*

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United States
Census
2020


DIRECTOR'S CORNER

The Importance of Submitting an **Application** for the 2020 Census



Marilyn A. Sanders
Regional Director

One of the most important roles in the 2020 Census is the census taker. For households that do not self-respond to the 2020 Census, they must be counted by census takers, or enumerators. Census taker work, which the Census Bureau refers to as non-response follow-up or NRFU, is critical to ensure a complete and accurate count in the 2020 Census.

As our partners in the 2020 Census, your outreach into the community to recruit for census takers is vital. You are the trusted voices to educate and motivate people to apply. We are seeking census takers who will also be trusted voices in the neighborhoods where they will be knocking on doors of households to invite them to participate in the census.

Please share our message, "Apply now for 2020 Census jobs," throughout your communities, through social media, conversations, meetings and other outreach.

APPLY ONLINE

The 2020 Census is using technology to make it easy to apply. People can apply online at 2020Census.gov/jobs. The application is also available in Spanish at 2020Census.gov/es/jobs. This is a significant improvement from the paper application process in the 2010 Census.

WHO IS ELIGIBLE TO APPLY?

I encourage everyone to apply. The Census Bureau is looking for people who speak non-English languages, those who live in

neighborhoods with large immigrant populations, and people who look like the neighborhoods where the census takers will be counting.

EXTRA INCOME FOR GIG WORKERS

Another challenge for the Census Bureau is low unemployment rates across our Region. That is why your efforts to support recruitment are more important than ever. Help persuade people who already have jobs, or are retirees or students, to join the gig economy and work part-time to earn extra income.

HIRING PROCESS AND TIMELINE

We are recruiting now so we are ready to hire and complete background checks in early 2020. Most census takers will begin working in the field by May 2020. Our hiring process requires background checks. When we hire Census Bureau staff, we are mindful of two critical objectives. Most importantly, we want to protect the public's safety and trust. Secondly, we want to give every applicant who is fit to serve a fair opportunity to do so.

The Census Bureau is going to extraordinary lengths to make sure everyone is counted once, only once, and in the right place. We will recruit and hire the staff we need to follow up with non-responding households. We thank you as our partners for joining us in our recruitment efforts and sharing the message, "Apply now at 2020Census.gov/jobs."



Regional Director Marilyn A. Sanders Hosts a **Regional Partner Briefing** in Chicago



Regional Director Marilyn A. Sanders and Cook County Board President Toni Preckwinkle

On October 29, 2019, Chicago Regional Director Marilyn Sanders welcomed partners from across the 8-state Region to two days in Chicago for the Chicago Partner Briefing.

Dr. Steven Dillingham joined the Partner Briefing by phone to highlight inspirational work of partners across the nation. Among the leaders who presented was Burton Reist, Assistant Director of Communication, who took time to answer a plethora of questions from partners about 2020 Census mail strategy, media and communication. Cook County Board President Toni Preckwinkle provided an overview of the challenges and the community outreach happening across Cook County, Illinois, and gave advice to state and local government and community partners in the room on advocacy strategies. Barbara Lumpkin, Chicago Urban League interim president and CEO, spoke about the Urban League's report, Money and Power: The Economic and Political Impact of the 2020 Census on Illinois. Partners from each state shared ideas of activities to reach historically undercounted populations



Chicago Urban League President and CEO Barbara Lumpkin and Regional Director Marilyn A. Sanders



US Census Assistant Director for Communications, Operations, and Management Burton Reist and Regional Director Marilyn A. Sanders

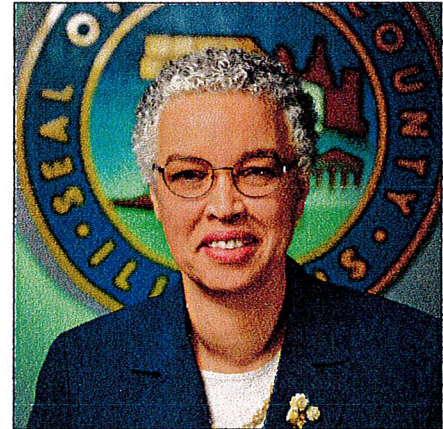
**PARTNER SPOTLIGHT**

Toni Preckwinkle President, Cook County Board

Toni Preckwinkle is the 35th president of the Cook County Board of Commissioners, an office she has held since 2010. A dedicated and effective public servant, President Preckwinkle has worked tirelessly and collaboratively to reshape County government through increased fiscal responsibility, transparency and improved services.

As the top executive in Cook County, President Preckwinkle oversees one of the nation's largest public health and hospitals systems and one of the nation's largest criminal justice systems.

Before she was elected Cook County Board President, President Preckwinkle served 19 years as Alderman of the 4th Ward, building a reputation for progressive independence. She replaced public housing with viable mixed-income developments that included the first market rate housing built in North Kenwood and Oakland since World War II. She fought for living wages, public education and against payday lending and gun violence. Prior to holding elected office, President Preckwinkle taught high school history for 10 years. She holds bachelor's and master's degrees from the University of Chicago.

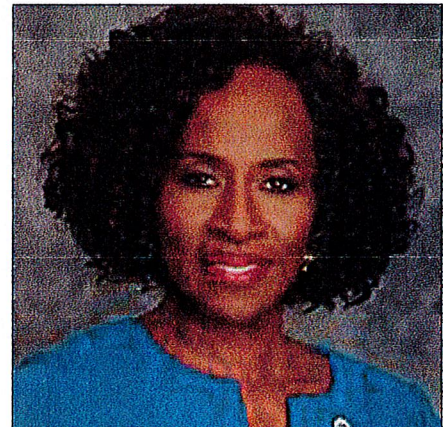


Barbara Lumpkin President, Chicago Urban League

Barbara A. Lumpkin was named Interim President and Chief Executive Officer of the Chicago Urban League in June 2018. She oversees strategic planning, development, community outreach and programming for the organization, which includes departments focused on workforce development, housing, entrepreneurship, youth education, leadership development, and research and advocacy.

Before joining the League, Lumpkin founded Lumpkin Strategies, LLC, a boutique business affairs firm. Lumpkin previously served as Deputy CEO and Executive Director for External Partnerships at Chicago Public Schools, where she was responsible for leading efforts to garner cash and in-kind support for the third-largest school district in the nation.

Lumpkin also served as Comptroller, Budget Director, Special Assistant to the Mayor, City Treasurer and Chief Procurement Officer for the City of Chicago. She was the first woman appointed City Comptroller and the first African-American woman to serve as City Treasurer for Chicago.



**COORDINATOR HIGHLIGHT**

The Chicago Region Welcomes Our New Partnership Coordinators

Samuel Fettig Partnership Coordinator, Minnesota

As Minnesota Partnership Coordinator, Sam leads a team of Partnership Specialists who work with local governments and community organizations to engage, educate, and encourage Minnesotans around the 2020 Census. He meets regularly with high-level partners at the State, Congressional, and large population City levels within Minnesota, and assists with region-wide Partnership efforts at the Chicago Regional Census Center and throughout the region.

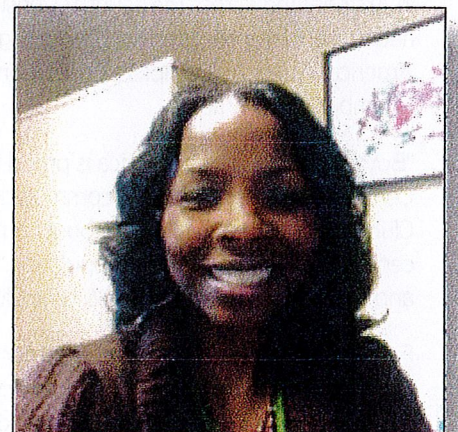
For the past six years, Sam has worked in a variety of communications and public engagement roles in politics and government throughout Minnesota, including as Press Secretary and Senior Communications Advisor to former Governor Mark Dayton and then-Lt. Governor, now U.S. Senator, Tina Smith. He is a lifelong Minnesotan, and attended school at the University of Minnesota, Morris.



Jeanine Beasley Media Coordinator

Jeanine Beasley serves as the Media Coordinator for the Chicago Region. Prior to joining the U.S. Census Bureau for her first decennial, she worked at WLFD-TV (Fox32 Chicago) and WIAT-TV (CBS-42 Birmingham, Ala.) specializing in community outreach, diversity programming and employee relations. She has also served as a Publicist for Johnson Publishing Company, Inc. and Public Affairs Manager for the American Dental Association.

Jeanine is a Chicago native and holds a bachelor's degree in Public Relations from Roosevelt University.





COVER STORY

*Applicants Needed

To create an applicant pool large enough to hire 500,000 temporary workers for the 2020 Census, the Chicago Region has been tasked with reaching a goal of **387,144 applications** submitted through the [Census.gov/Jobs](https://www.census.gov/jobs) website.

On October 22, 2019, U.S. Census Bureau launched a national recruitment effort to hire approximately 500,000 temporary workers to help conduct the 2020 Census. Nearly 4,000 local recruiting events are scheduled to take place this week in communities across the nation.

"We need people to apply now so they can be considered for part-time census taker positions next spring," said Timothy Olson, Census Bureau associate director for Field Operations. "Recent high school graduates, veterans, retirees, military spouses, seasonal workers and applicants who are bilingual are highly encouraged to apply. It's important we hire people in every community in order to have a complete and accurate census."

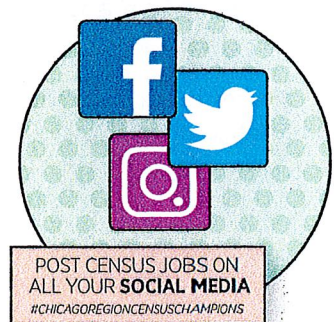
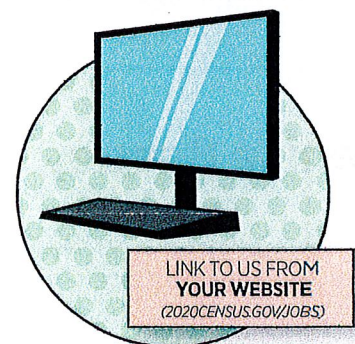
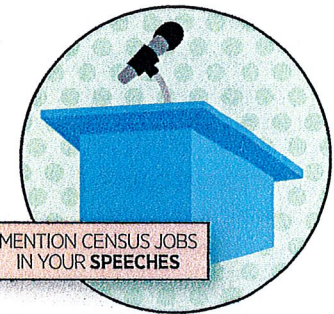
During a news conference at its National Processing Center Paper Data Capture Center – West in Phoenix, the Census Bureau provided an update on the status of 2020 Census operations and job opportunities available in Arizona and across the country. Census Bureau officials were joined by national and regional partners, including AARP, Boys & Girls Clubs of America, Arizona's Complete Count Committee and Arizona's Hispanic Chamber of Commerce.

"Boys & Girls Clubs of America is proud to be a national partner of the 2020 Census. As a trusted voice in communities around the country, Boys & Girls Clubs can help reach hard-to-count communities, ensuring an accurate census and snapshot of our population," said Julie Teer, chief development and public affairs officer, Boys & Girls Clubs of America.

Following the news conference, partner organizations and members of the media received a tour of the processing center. During the tour, Census Bureau officials explained how census forms are processed and demonstrated the technologies that are making the 2020 Census more accurate and efficient.

(continued)

A FEW WAYS TO PROMOTE CENSUS RECRUITING



CHICAGO REGION

For current job openings: 2020census.gov/jobs

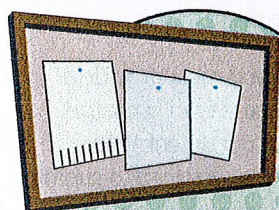
To connect with us on social media: [uscensusbureau](https://www.uscensusbureau.com)



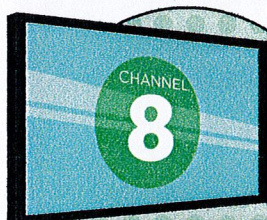
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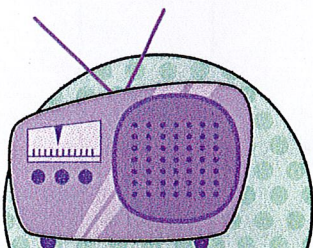
CONTACT LOCAL MEDIA
WITH A **PRESS RELEASE**



PUT UP FLYERS ON YOUR
COMMUNITY **BULLETIN BOARD**



ADVERTISE ON YOUR
PUBLIC ACCESS CHANNEL



PLACE PSAs ON YOUR
LOCAL **RADIO STATION**

"Arizona has seen major growth over the last 10 years and we're on track for more," said Debbie Johnson, executive director of the Arizona Office of Tourism and chair of Arizona's Complete Count Committee. "We're proud to collaborate with our federal and local partners for a complete count in the 2020 Census to ensure that we preserve the outstanding quality of life in our state through equitable distribution of funds and services for Arizonans."

Census takers will be hired to work in their communities and go door to door to collect responses from those who do not respond to the 2020 Census online, by phone or by mail. In certain remote areas like northern Maine and Alaska, census takers are the only way people can respond to the 2020 Census.

These positions offer competitive pay, flexible hours, paid training and weekly paychecks.

Pay rates vary depending on where the job is located, from \$13.50 to \$30.00 per hour. To determine the estimated pay rate in an individual area, visit 2020census.gov/en/jobs/pay-andlocations.html.

The selection process for census taker positions begins in January 2020, with paid training occurring in March and April. Actual enumeration of non-responding households throughout the nation begins in May through early July. Check out the 2020 Census website for listings of available census taker and other jobs.

"AARP knows that historically 50% of census takers are over the age of 50 and many are retirees," said Dana Marie Kennedy, state director, AARP Arizona. "These folks tend to be reliable, dependable and they know their communities best. They bring with them years of experience and get the job done."

The 2020 Census officially starts counting people in January 2020 in remote Toksook Bay, Alaska. Most households in the nation will receive invitations in the mail to respond (online, by phone or by mail) in March 2020. The Census Bureau will begin advertising nationwide in January 2020 to increase awareness about the importance and benefits of participating in the 2020 Census.

The U.S. Constitution mandates that a census of the population be conducted once every 10 years. Census data are used to determine congressional representation in the states and how billions of dollars in federal funds are distributed to states and local communities every year for critical public services and infrastructure, including health clinics, schools, roads and emergency services.

For more information on the 2020 Census, visit 2020census.gov.



CENSUS OPERATIONS

2020 Census Position FAQs

WILL MY DISABILITY PREVENT ME FROM GETTING A 2020 CENSUS POSITION?

The U.S. Census Bureau is an equal opportunity employer. All people are encouraged to apply. If you need assistance applying, contact your area census office for more information. Call 1-855-JOB-2020 (1-855-562-2020) and select option 3; when prompted, enter your ZIP code to be routed to your area census office. You may also use the Federal Relay Service at 1-800-877-8339 for TTY/ASCII.

If you are interviewed, you can also inquire about accommodations during the interview process.

ENGLISH IS NOT MY FIRST LANGUAGE. AM I STILL ELIGIBLE FOR A 2020 CENSUS POSITION?

Applicants who are bilingual in English and other languages are encouraged to apply. However, all hires in the 50 states and Washington, D.C., must be able to speak, read, and write in English.

In Puerto Rico, applicants who do not speak English, but do speak Spanish, can be hired as census takers. However,

other positions in Puerto Rico require applicants to be fluent in English and Spanish.

IF I AM A VETERAN, DO I GET A VETERAN'S PREFERENCE?

If you are a veteran who served on active duty in the U.S. armed forces and were separated under honorable conditions, you may be eligible for veterans' preference. With veterans' preference, you may receive preference over nonveteran applicants in the hiring process.

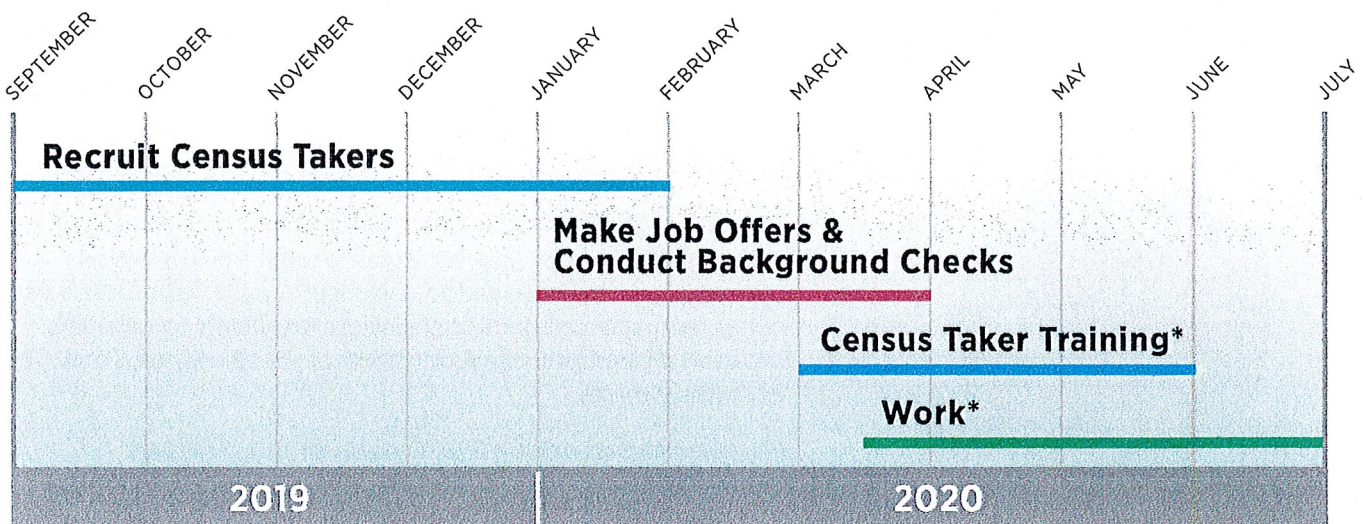
When claiming veterans' preference, you must provide a copy of your DD-214, Certificate of Release or Discharge from Active Duty, or other acceptable documentation. Applicants claiming 10-point preference will need to submit Form SF-15 and related supporting documentation.

IS THERE AN AGE LIMIT FOR EMPLOYMENT?

There is no cap on the age for employment. However, you must be at least 18 years or older to be hired for all positions.

For more frequently asked questions, go to <https://2020census.gov/en/jobs/faqs.html>

2020 Census Hiring Schedule





PARTNER OPERATIONS

2020 Census Job Details

Earn extra income while helping your community.

The U.S. Census Bureau is recruiting thousands of people across the country to assist with the 2020 Census count.

How to Apply

Candidates must complete an online job application. The application includes assessment questions about your education, skills, and other experience.

Why Apply?

Gain extra income while helping your community. The 2020 Census offers competitive wages that are paid weekly. A licensed supervisor, such as a manager, can be hired for employees along the route.

Support Your Community

Census data are used to determine your representation in Congress, as well as how funds are spent for roads, schools, hospitals, and more. Help ensure that everyone in your community is counted in the next decennial census.

Be a Part of History

Every 10 years since 1790, the United States has undertaken the momentous task of counting all of its residents. This is your chance to play a role.

Other Employment Opportunities

The Census Bureau has other employment opportunities to learn more search the Federal Government's official employment site at uscensusbureau.gov, browse uscensusbureau.gov and/or visit the National Processing Center.

READY TO APPLY?

Click on the link below to get started.

uscensusbureau.gov

These positions provide the perfect opportunity to earn some extra income while helping your community. The results of the 2020 Census will help determine each state's representation in Congress, as well as how certain funds are spent for schools, hospitals, roads, and more. This is your chance to play a part in history and help ensure that everyone in your community is counted!

To be eligible for a 2020 Census job, you must:

- Be at least 18 years old.
- Have a valid Social Security number.
- Be a U.S. citizen.
- Have a valid email address.
- Complete an application and answer assessment questions. (Some assessment questions are available in Spanish. However, an English proficiency test may also be required.)
- Be registered with the Selective Service System or have a qualifying exemption, if you are a male born after Dec. 31, 1959.
- Pass a Census-performed criminal background check and a review of criminal records, including fingerprinting.
- Commit to completing training.
- Be available to work flexible hours, which can include days, evenings, and/or weekends.

Most jobs require employees to:

- Have access to a vehicle and a valid driver's license, unless public transportation is readily available.
- Have access to a computer with internet and an email account (to complete training).

If you are employed elsewhere, your current job must be compatible with Census Bureau employment and not create conflicts of interest. These will be reviewed on a case-by-case basis. Also, you must not engage in any partisan political activity while on duty.

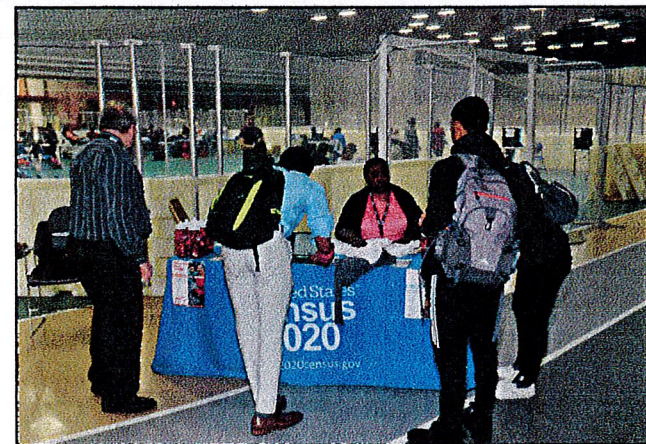
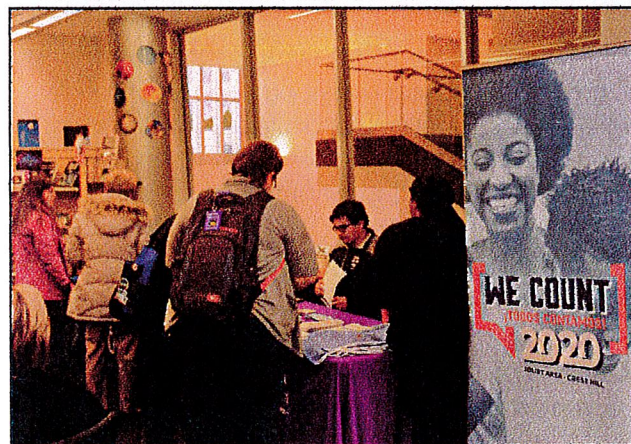
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CHICAGO REGION

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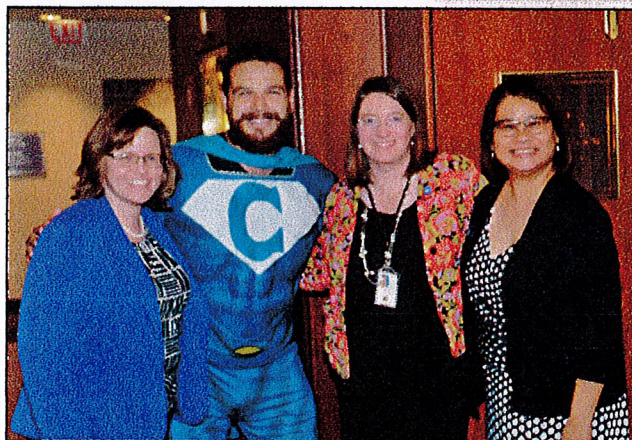
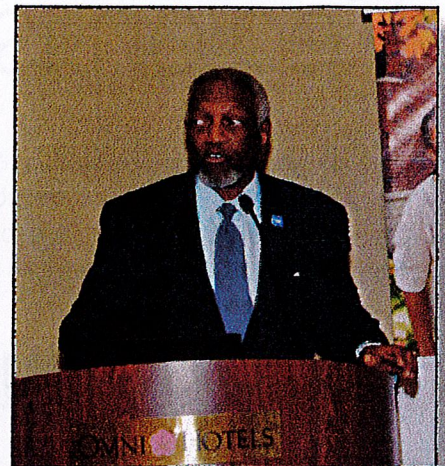
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ABOUT THE CHICAGO REGION

The Chicago Region is responsible for all data collection, data dissemination, and geographic operations under the current service area boundaries.

States within the Chicago Region's service area include Arkansas, Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, and Wisconsin.

We remain committed to exceeding the high standards required by the Census Bureau to deliver excellent customer service.



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Centennial Lakes Police Department

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Case Number	Incident Date	Time	Description	Location	City
19289398	Nov 12 2019	00:49	SUSPICIOUS ACTIVITY	XX WEST GOLDEN LAKE RD	CIRCLE PINES
Summary: POLICE OBSERVED A SUSPICIOUS VEHICLE IN THE AREA OF GOLDEN LAKE PARK. POLICE MADE CONTACT WITH TWO JUVENILE OCCUPANTS. PARENTS WERE NOTIFIED AND THE JUVENILES WERE RELEASED WITHOUT CITATION.					
19289617	Nov 12 2019	11:01	HOUSE/PROPERTY CHECK		CENTERVILLE
19289683	Nov 12 2019	11:29	DOG AT LARGE	41XX WOODLAND RD	LEXINGTON
Summary: ON 11/12/2019 AT APPROXIMATELY 1129 HOURS, I WAS DISPATCHED TO THE 4100 BLOCK OF WOODLAND ROAD FOR A CONTAINED DOG.DOG FOUND IN SHOREVIEW.DOG TRANSFERRED TO RAMSEY COUNTY ANIMAL CONTROL OFFICER.CLEAR.					
19289805	Nov 12 2019	13:55	DAMAGE TO PROPERTY	90XX NORTH HIGHWAY DR	LEXINGTON
Summary: DAMAGE TO PROPERTY.DISPATCHED TO 9000 BLOCK OF NORTH HIGHWAY DR ON A DAMAGE TO PROPERTY REPORT. INFORMATION COLLECTED.					
19290157	Nov 12 2019	21:54	DWI-REFUSAL	LAKE DR / FIRE BARN RD	CIRCLE PINES
Summary: OFFICERS RESPONDED TO LAKE DR AND FIRE BARN REGARDING A PI ACCIDENT. THE SUSPECT FLED THE SCENE BEFORE OFFICER ARRIVED. OFFICERS LOCATED AND ARRESTED THE SUSPECT FOR DWI. JAIL REFUSED TO TAKE THE SUSPECT, SO OFFICERS TRANSPORTED THE SUSPECT TO THE HOSPITAL.CLEAR.					
19289765	Nov 12 2019	13:13	LIFT ASSIST	93XX HAMLINE AVE	LEXINGTON
Summary: LIFT ASSIST. OFFICERS WERE DISPATCHED TO THE 9300 BLOCK OF HAMLINE AVE FOR A LIFT ASSIST. OFFICERS ASSISTED RESCUE IN LIFTING THE VICTIM. CLEAR.					
19289940	Nov 12 2019	16:49	VEHICLE- LOCKOUT		CENTERVILLE
19290287	Nov 13 2019	02:20	ASSIST OTHER AGENCY		LINO LAKES
19290971	Nov 13 2019	17:39	DAMAGE TO PROPERTY	41XX WOODLAND RD	LEXINGTON
Summary: DAMAGE TO PROPERTY.OFFICERS WERE DISPATCHED TO THE 4100 BLOCK OF WOODLAND RD ON A VANDALISM REPORT. OFFICERS TOOK INFORMATION FROM THE VICTIM, WHOSE REAR WINDOW ON HIS VEHICLE HAD BEEN SHATTERED. NO KNOWN SUSPECTS.CLEAR.					
19290631	Nov 13 2019	12:00	MISCELLANEOUS OFFICER	89XX DUWAYNE AVE	LEXINGTON
Summary: MISC OFFICER CALL IN THE 8900 BLOCK OF DUWAYNE AVE.					
19290954	Nov 13 2019	17:20	LIFT ASSIST	89XX PASCAL AVE	LEXINGTON
Summary: LIFT ASSIST. OFFICERS WERE DISPATCHED TO THE 8900 BLOCK OF PASCAL AVE ON A LIFT ASSIST. OFFICERS ASSISTED FIRE IN GETTING THE VICTIM IN BED. CLEAR.					
19290809	Nov 13 2019	15:29	FOUND PROPERTY	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: FOUND PROPERTY. OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF SOUTH HIGHWAY DR ON FOUND PROPERTY. OFFICERS TOOK CUSTODY OF A FOUND ITEM AND ENTERED IT INTO THE PROPERTY ROOM AT BASE.CLEAR.					
19290544	Nov 13 2019	11:03	TRESPASSING	39XX RESTWOOD RD	LEXINGTON
Summary: A TRESPASS MATTER WAS HANDLED IN THE 3900 BLOCK OF RESTWOOD RD. EXCEPTIONALLY CLEARED.					
19290311	Nov 13 2019	04:32	DOMESTIC	88XX DUNLAP AVE	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 8800 BLOCK OF DUNLAP AVE REGARDING A DOMESTIC. MALE PARTY INVOLVED LEFT THE ADDRESS FOR THE NIGHT.CLEAR.					



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Case Number	Incident Date	Time	Description	Location	City
19291077	Nov 13 2019	20:33	ASSIST OTHER AGENCY		LINO LAKES
19291014	Nov 13 2019	18:31	PUBLIC ASSIST	2XX HERITAGE LN	CIRCLE PINES
Summary: RESIDENT ON HERITAGE LN REPORTED AN INCIDENT WITH A SOON-TO-BE EX-WIFE. INFORMATIONAL REPORT.					
19290223	Nov 13 2019	00:51	ALARM-BUSINESS	91XX LEXINGTON AVE N	LEXINGTON
19291036	Nov 13 2019	19:22	PROPERTY DAMAGE	XX CIRCLE DR	CIRCLE PINES
Summary: A RESIDENT ON CIRCLE DR REPORTED DAMAGE TO THEIR VEHICLE. NO COLLECTIBLE EVIDENCE AND NO SUSPECT INFORMATION.					
19290836	Nov 13 2019	15:53	VEHICLE- LOCKOUT		LEXINGTON
19291238	Nov 14 2019	02:02	FOUND DOG	70XX CENTERVILLE RD	CENTERVILLE
Summary: A FOUND DOG WAS TRANSPORTED TO OTTER LAKE.					
19291243	Nov 14 2019	02:18	DOMESTIC	XX INNER DR	CIRCLE PINES
Summary: POLICE RESPONDED TO A DOMESTIC SITUATION IN CIRCLE PINES. SITUATION MEDIATED. CLEAR.					
19291247	Nov 14 2019	02:45	LOST ANIMAL	70XX CENTERVILLE RD	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 7000 BLOCK OF CENTERVILLE RD REGARDING A FOUND DOG. DOG WAS THEN TRANSPORTED TO OTTER LAKE ANIMAL HOSPITAL.CLEAR.					
19291233	Nov 14 2019	01:33	OBSTRUCT LEGAL PROCESS	PROGRESS RD / SOREL ST	CENTERVILLE
Summary: A TRAFFIC STOP WAS CONDUCTED FOR VARIOUS OFFENSES. AN ADULT MALE PASSENGER WAS ARRESTED FOR OBSTRUCTION.					
19291591	Nov 14 2019	12:56	MEDICAL	XX CENTER RD	CIRCLE PINES
Summary: A MEDICAL WAS REPORTED IN THE 10TH BLOCK OF CENTER RD. EXCEPTIONALLY CLEARED.					
19291693	Nov 14 2019	14:51	CHECK WELFARE	91XX LAKE DR	LEXINGTON
Summary: WELFARE CHECK.DISPATCHED TO 9100 BLOCK OF LAKE DR ON A WELFARE ISSUES. INFORMATION COLLECTED.					
19291547	Nov 14 2019	12:10	PUBLIC ASSIST	XX SCHOOL RD	CIRCLE PINES
Summary: A PUBLIC ASSIST WAS CONDUCTED IN THE 1ST BLOCK OF SCHOOL RD. EXCEPTIONALLY CLEARED.					
19291936	Nov 14 2019	19:08	TRESPASSING	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: BUSINESS ON SOUTH HWY DR REQUESTED A MALE TRESPASSED DUE TO THEFT ISSUES WITH THE INDIVIDUAL.					
19291929	Nov 14 2019	19:00	FOUND PROPERTY	XX CENTRAL ST	CIRCLE PINES
Summary: ON THE ABOVE DATE AND TIME A FOUND PHONE WAS BROUGHT TO CLPD BASE.PHONE WAS PLACED IN PROPERTY.					
19291891	Nov 14 2019	18:19	VEHICLE- LOCKOUT		LEXINGTON

Run Date/Time:



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Case Number	Incident Date	Time	Description	Location	City
19291865	Nov 14 2019	17:41	WARRANT ARREST	LAKE DR / GRIGGS AVE	LEXINGTON
Summary: AN ADULT MALE WAS ARRESTED FOR AN OUTSTANDING WARRANT.					
19291732	Nov 14 2019	15:25	FLEE ON FOOT	9000-BLK NORTH HIGHWAY DR	LEXINGTON
Summary: WARRANT ARREST. LOCATED A SUSPICIOUS MALE IN THE 9000 BLOCK OF NORTH HIGHWAY DR. MALE ARRESTED FOR WARRANT AND FLEEING ON FOOT.					
19291362	Nov 14 2019	08:20	MISCELLANEOUS OFFICER	XX WEST RD	CIRCLE PINES
Summary: MISC OFFICER: RESPONDED TO A WALK IN REPORT AT BASE IN REGARDS TO QUESTIONS FROM AT RESIDENT IN THE 20 BLOCK OF WEST RD. CALLER WANTED ADVICE AND HAD QUESTIONS REGARDING AN ADULT MALE GRANDSON.					
19292516	Nov 15 2019	12:51	HOUSE/PROPERTY CHECK		CIRCLE PINES
19292396	Nov 15 2019	10:13	MEDICAL	XX INNER DR	CIRCLE PINES
Summary: MEDICAL: RESPONDED TO THE 0 BLOCK OF INNER DRIVE IN CIRCLE PINES FOR MEDICAL EMERGENCY CALL INVOLVING AN ADULT FEMALE. UPON ARRIVAL, OFFICERS ASSISTED FEMALE VICTIM UNTIL SHE WAS TRANSPORTED TO THE HOSPITAL.					
19292900	Nov 15 2019	19:55	MEDICAL	72XX CLEAR RIDGE TR	CENTERVILLE
Summary: MEDICAL. DISPATCHED TO 7200 BLOCK OF CLEAR RIDGE TRIAL ON A MEDICAL. PATIENT TO HOSPITAL.					
19293014	Nov 15 2019	22:03	MEDICAL	93XX SYNDICATE AVE	LEXINGTON
Summary: POLICE WERE DISPATCHED TO THE 9300 BLOCK OF SYNDICATE AVENUE ON A REPORT OF AN ADULT MALE EXPERIENCING A MEDICAL EMERGENCY. AN ADULT MALE WAS TRANSPORTED TO THE HOSPITAL					
19294830	Nov 15 2019	02:33	INFORMATION	XX NORTH RD	CIRCLE PINES
Summary: POLICE RECEIVED A COMPLAINT DUE TO THE HANDLING OF A RECENT DISPUTE BETWEEN NEIGHBORS OVER LEAF REMOVAL. THE INDIVIDUAL WAS ENCOURAGED TO COME TO THE POLICE DEPARTMENT AND SPEAK WITH A SUPERVISOR REGARDING THE ISSUE.					
19292444	Nov 15 2019	11:12	BURGLARY-RESIDENTIAL	XX WEST GOLDEN LAKE RD	CIRCLE PINES
Summary: OFFICER DISPATCHED TO THE 90 BLOCK OF WEST GOLDEN LAKE ROAD ON THE REPORT OF A BURGLARY TO A SHED. ITEMS TAKEN. NO KNOWN SUSPECTS. BWC. CLEAR.					
19292353	Nov 15 2019	09:19	THEFT FROM MOTOR VEHICLE	16XX LAKELAND CIR	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 1600 BLOCK OF LAKELAND CIRCLE ON THE REPORT OF A THEFT FROM VEHICLE. NO SUSPECT INFORMATION. BWC. CLEAR.					
19292850	Nov 15 2019	18:49	THEFT	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE RESPONDED TO A THEFT AT A BUSINESS IN LEXINGTON. JUVENILE MALE CHARGED FOR THEFT AND RELEASED TO PARENT.					
19293141	Nov 16 2019	00:47	INFORMATION	70XX CENTERVILLE RD	CENTERVILLE
Summary: INFORMATION. OFFICERS OBSERVED AN ALTERCATION IN THE 7000 BLOCK OF CENTERVILLE RD. PARTIES WERE SEPARATED AND MEDIATED. INFORMATIONAL REPORT ONLY. CLEAR.					
19293544	Nov 16 2019	13:59	EMERGENCY MEDICAL HOLD		CIRCLE PINES
Summary: MEDICAL HOLD. DISPATCHED TO 0 BLOCK OF WEST RD ON A MEDICAL HOLD. PATIENT TO HOSPITAL.					



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Case Number	Incident Date	Time	Description	Location	City
19293289	Nov 16 2019	08:12	SUSPICIOUS ACTIVITY	67XX CENTERVILLE RD	CENTERVILLE
Summary: OFFICER DISPATCHED TO THE 6700 BLOCK OF CENTERVILLE ROAD ON THE REPORT OF A SUSPICIOUS VEHICLE. VEHICLE UNKNOWN IF RELATED TO BUSINESS NEAR RESIDENCE. REPORTING PARTY TO CALL BACK IF NOT RELATED. BWC. CLEAR.					
19293214	Nov 16 2019	03:28	FIRE	XX EAST GOLDEN LAKE RD	CIRCLE PINES
Summary: STRUCTURE FIRE.OFFICERS WERE DISPATCHED TO THE 60 BLOCK OF EAST GOLDEN LAKE RD FOR A STRUCTURE FIRE.FIRE WAS CONTROLLED BY CFD AND ASSISTING AGENCIES.CASE CLOSED.					
19293439	Nov 16 2019	12:15	TRAFFIC	LOVELL RD / GRIGGS AVE	LEXINGTON
Summary: OFFICER CONDUCTED TRAFFIC STOP ON LOVELL ROAD AT SYNDICATE. CLEAR.					
19294101	Nov 17 2019	02:37	MEDICAL	36XX CENTERWOOD RD	LEXINGTON
Summary: POLICE WERE DISPATCHED TO THE 3600 BLOCK OF CENTERWOOD ROAD ON A REPORT OF AN ADULT FEMALE EXPERIENCING A MEDICAL EMERGENCY.					
19294341	Nov 17 2019	12:16	MEDICAL	XX EAST GOLDEN LAKE RD	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO THE 40 BLOCK OF EAST GOLDEN LAKE ROAD ON THE REPORT OF A FEMALE WHO POSSIBLY HAD A SEIZURE. TRANSPORTED TO MERCY. BWC. CLEAR.					
19294717	Nov 17 2019	21:50	CHECK WELFARE	38XX LIBERTY LN	LEXINGTON
Summary: POLICE WERE DISPATCHED TO THE 3800 BLOCK OF LIBERTY LANE ON A WELFARE CHECK. POLICE MADE CONTACT AND DETERMINED THAT THERE WAS NO ISSUE.					
19294684	Nov 17 2019	20:52	RUNAWAY JUVENILE	XX NORTH RD	CIRCLE PINES
Summary: RUNAWAY JUVENILE.DISPATCHED TO 20 BLOCK OF NORTH RD ON A RUNAWAY JUVENILE. INFORMATION COLLECTED.					
19294046	Nov 17 2019	00:48	ASSIST OTHER AGENCY		LINO LAKES
19294590	Nov 17 2019	18:09	ACCIDENT-MV HR PD	70XX 20TH AVE	CENTERVILLE
Summary: POLICE RESPONDED TO WISE GUYS PIZZA FOR A HIT AND RUN PROPERTY DAMAGE ACCIDENT REPORT. ONE ADULT MALE ARRESTED AND TRANSPORTED TO JAIL.					
19294074	Nov 17 2019	01:45	SUSPICIOUS ACTIVITY	92XX LEXINGTON AVE	CIRCLE PINES
Summary: POLICE INVESTIGATED SUSPICIOUS ACTIVITY IN THE PARKING LOT OF ACE HARDWARE. ONE INDIVIDUAL ARRESTED AND TRANSPORTED TO ANOKA COUNTY JAIL.					
19294241	Nov 17 2019	09:53	TRAFFIC	MAIN ST / CENTERVILLE RD	CENTERVILLE
Summary: OFFICER WITNESSED TRAFFIC VIOLATION, VEHICLE FOLLOWED, AND VEHICLE CAME BACK WITH MISDEMEANOR HIT. DRIVER MATCHED WARRANT SUSPECT DESCRIPTION. DRIVER NOT WARRANT SUSPECT. DRIVER REVOKED. DRIVER NOT OWNER OF VEHICLE, VEHICLE TOWED. BWC. CLEAR.					
19294378	Nov 17 2019	13:15	TRAFFIC	LEXINGTON AVE NE / WEST RD	CIRCLE PINES
Summary: OFFICER CONDUCTED TRAFFIC STOP IN THE AREA OF LEXINGTON AVE AND WEST ROAD FOR A SPEEDING VIOLATION. CLEAR.					
19294858	Nov 18 2019	04:12	911 HANG-UP	6XX SOUTH RD	CIRCLE PINES
Summary: 911 OPEN LINE.OFFICERS WERE DISPATCHED TO THE 600 BLOCK OF SOUTH RD FOR A 911 OPEN LINE.OFFICERS UNABLE TO LOCATE ISSUE.CASE CLOSED.					

Run Date/Time:



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Case Number	Incident Date	Time	Description	Location	City
19295116	Nov 18 2019	12:29	MEDICAL	95XXLEXINGTON AVE	LEXINGTON
Summary: OFFICERS DISPATCHED TO THE 9500 BLOCK OF LEXINGTON AVE ON THE REPORT OF AN UNCONSCIOUS FEMALE. FEMALE FOUND TO BE CONSCIOUS AND BREATHING UPON ARRIVAL. BWC. CLEAR.					
19295336	Nov 18 2019	17:20	CHILD CUSTODY DISPUTE	2XX HERITAGE LN	CIRCLE PINES
Summary: POLICE TOOK A PHONE CALL REPORT OF A CHILD CUSTODY DISPUTE. INDIVIDUALS ADVISED.					



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Case Number	Incident Date	Time	Description	Location	City
19289673	Nov 20 2019	10:49	ORDINANCE VIOLATION	XX EDGE RD	CIRCLE PINES
Summary: ON 11/20/2019 AT APPROXIMATELY 1049 HOURS, A CITATION WAS ISSUED WITHIN THE 10 BLOCK OF EDGE ROAD FOR NON ORDINANCE COMPLIANCE.CLEAR.					
19297130	Nov 20 2019	15:00	HOUSE/PROPERTY CHECK		LEXINGTON
19297533	Nov 20 2019	23:30	DWI-3RD DEGREE	LAKE DR / LEXINGTON AVE	LEXINGTON
Summary: POLICE CONDUCTED A TRAFFIC STOP IN THE AREA OF LEXINGTON AVENUE AND RESTWOOD ROAD. THE DRIVER WAS SUBSEQUENTLY ARRESTED FOR DWI.					
19296966	Nov 20 2019	12:11	CHECK WELFARE	37XX FLOWERFIELD RD	LEXINGTON
Summary: A WELL CHECK WAS CONDUCTED IN THE 3700 BLOCK OF FLOWERFIELD RD. EXCEPTIONALLY CLEARED.					
19296975	Nov 20 2019	12:30	THEFT	19XX MAIN ST	CENTERVILLE
Summary: THEFT OF MOTOR FUEL WAS REPORTED IN THE 1900 BLOCK OF MAIN ST. ACTIVE.					
19297093	Nov 20 2019	14:37	LIFT ASSIST	93XX HAMLINE AVE N	LEXINGTON
Summary: LIFT ASSIST. OFFICERS DISPATCHED TO THE 9300 BLOCK OF HAMLINE AVE FOR A LIFT ASSIST.FEMALE ASSISTED AND NO INJURIES PRESENT.CLEAR.					
19297328	Nov 20 2019	18:28	SUICIDE ATTEMPT/THREAT		CIRCLE PINES
Summary: SUICIDE THREAT. OFFICERS WERE DISPATCHED TO CIRCLE PINES FOR A POSSIBLE SUICIDE THREAT.OFFICERS ARRIVED AND LOCATED THE INDIVIDUAL.INDIVIDUAL WAS TRANSPORTED TO THE HOSPITAL.CLEAR.					
19298797	Nov 20 2019	10:58	ACCIDENT-MV PD	18XX PIONEER LN	CENTERVILLE
Summary: PD ACCIDENT: RESPONDED TO A DELAYED PD ACCIDENT REPORT IN THE 1800 BLOCK OF PIONEER LANE IN CENTERVILLE. CALLER ADVISED SHE BACKED INTO AN UNOCCUPIED DODGE PICK UP. CARDS AND INFORMATION WAS LEFT AT THE SCENE.					
19297592	Nov 21 2019	02:00	MEDICAL	72XX CENTERVILLE RD	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 7200 BLK OF CENTERVILLE RD REGARDING A MEDICAL. VICTIM WAS THEN TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
19297624	Nov 21 2019	04:25	MEDICAL	19XX 72ND ST	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 1900 BLK OF 72ND ST REGARDING A MEDICAL. VICTIM WAS THEN TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
19297888	Nov 21 2019	12:33	INFORMATION	38XX EDITH LN	LEXINGTON
Summary: AN INFORMATIONAL CALL WAS ANSWERED IN THE 3800 BLOCK OF EDITH LN. EXCEPTIONALLY CLEARED.					
19298087	Nov 21 2019	15:42	TRAFFIC	1700-BLK MAIN ST	CENTERVILLE
Summary: TRAFFIC.SAW A VEHICLE WITH AN EQUIPMENT VIOLATION IN THE 1700 BLOCK OF MAIN ST. DRIVER SUBSEQUENTLY ARRESTED.					
19298615	Nov 22 2019	07:13	DOMESTIC-VERBAL	38XX RESTWOOD RD	LEXINGTON



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Case Number	Incident Date	Time	Description	Location	City
Summary: DOMESTIC. RESPONDED TO THE 3800 BLOCK OF RESTWOOD RD IN LEXINGTON FOR A VERBAL FAMILY DOMESTIC. UPON SPEAKING TO ALL PARTIES IT WAS DETERMINED THAT JUVENILE MALE WAS REFUSING TO GO TO SCHOOL.					
19299162	Nov 22 2019	17:42	ASSIST OTHER AGENCY		LINO LAKES
19299096	Nov 22 2019	16:55	ASSIST OTHER AGENCY		CIRCLE PINES
19299210	Nov 22 2019	18:43	MEDICAL	XX SHADY WAY	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO SHADY WAY ON A MEDICAL. OFFICERS SPOKE WITH THE PATIENT WHO REFUSED TREATMENT OR TRANSPORTATION. CLEAR.					
19299330	Nov 22 2019	20:54	5TH DEGREE POSSESSION OF A	9400-BLK LEXINGTON AVE	LEXINGTON
Summary: A TRAFFIC STOP WAS CONDUCTED OF A SPEEDING VEHICLE. AN ADULT MALE WAS ARRESTED FOR POSSESSION OF A CONTROLLED SUBSTANCE.					
19299067	Nov 22 2019	15:56	RUNAWAY JUVENILE		CIRCLE PINES
Summary: RUNAWAY JUVENILE.DISPATCHED TO CIRCLE PINES ON A RUNAWAY JUVENILE. INFORMATION COLLECTED.					
19299131	Nov 22 2019	14:44	MISCELLANEOUS OFFICER		LEXINGTON
Summary: ON 11/22/2019 AT APPROXIMATELY 1444 HOURS, A FINGERPRINT WAS TAKEN FOR A RESIDENT.CLEAR.					
19298840	Nov 22 2019	11:00	MISCELLANEOUS OFFICER		LEXINGTON
Summary: ON 11/22/2019 AT APPROXIMATELY 1100 HOURS, FINGERPRINTS WERE TAKEN FOR A RESIDENT.CLEAR.					
19299204	Nov 22 2019	18:32	ORDINANCE COMPLAINT	XX OAK RIDGE TRL	CIRCLE PINES
Summary: ON 11/22/2019 AT APPROXIMATELY 1832 HOURS, I RECEIVED INFORMATION FROM AN OFFICER INDICATING A NEIGHBOR DISPUTE REGARDING DOGS IN THE 10 BLOCK OF OAK RIDGE TRAIL.SERGEANT GIESE SPOKE WITH SUSPECT OF CASE.CLEAR.					
19300061	Nov 23 2019	17:23	MEDICAL	70XX GOIFFON RD	CENTERVILLE
Summary: POLICE RESPONDED TO A MEDICAL EMERGENCY IN CENTERVILLE.					
19299610	Nov 23 2019	04:44	DOMESTIC ASSAULT	87XX GRIGGS AVE	LEXINGTON
Summary: DOMESTIC ASSAULT.OFFICERS WERE DISPATCHED TO THE 8700 BLOCK OF GRIGGS AVE FOR A PHYSICAL DOMESTIC.NO CHARGES AT THIS TIME.CASE CLOSED.					
19300087	Nov 23 2019	18:05	MEDICAL	70XX GOIFFON RD	CENTERVILLE
Summary: MEDICAL. WHILE ON A CALL IN THE 7000 BLOCK OF GOIFFON RD, OFFICERS WERE ADVISED OF A PARTY HAVING A MEDICAL EMERGENCY. OFFICERS ASSISTED AMBULANCE IN TREATING THE VICTIM.CLEAR.					
19300131	Nov 23 2019	19:14	EMERGENCY MEDICAL HOLD		CIRCLE PINES
Summary: POLICE RESPONDED TO A MALE THREATENING TO HURT HIMSELF WITH A KNIFE. SUBJECT TO THE HOSPITAL FOR TREATMENT.					
19299484	Nov 23 2019	00:10	CHECK WELFARE	XX NORTH DR	CIRCLE PINES
Summary: WELFARE CHECK CONDUCTED ON THE RP. RP WAS FINE.CLEAR.					



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Case Number	Incident Date	Time	Description	Location	City
19299871	Nov 23 2019	13:19	TRAFFIC-DAS/DAR/DAC	7300-BLK MAIN ST	CENTERVILLE
Summary: TRAFFIC: OBSERVED RED DODGE TRUCK SOUTHBOUND MAIN STREET IN THE 7300 BLOCK AT HIGH RATE OF SPEED. SUSPECT VIOLATOR VEHICLE STOPPED FOR SPEED AND DRIVER WAS FOUND TO BE REVOKED AND HAD A WARRANT FOR HIS ARREST. MALE WAS ARRESTED AND TRANSPORTED TO JAIL BY CSO.					
19299839	Nov 23 2019	12:34	INFORMATION	1XX SOUTH DR	CIRCLE PINES
Summary: AN INFORMATIONAL REPORT WAS FILED IN THE 100 BLOCK OF SOUTH RD. EXCEPTIONALLY CLEARED.					
19299746	Nov 23 2019	10:44	PUBLIC ASSIST	FLOWERFIELD RD / ARONA AVE	LEXINGTON
Summary: A PUBLIC ASSIST WAS REPORTED AT FLOWERFIELD RD AND ARONA AVE. EXCEPTIONALLY CLEARED.					
19300143	Nov 23 2019	19:46	HARASSMENT	XX VILLAGE PKWY	CIRCLE PINES
Summary: CIRCLE PINES RESIDENT REPORTED A CONTINUED HARASSMENT SITUATION. REPORT FOR INFORMATION ONLY.					
19300254	Nov 23 2019	22:37	MEDICAL	69XX EAGLE TRL	CENTERVILLE
Summary: MEDICAL OFFICERS WERE DISPATCHED TO THE 6900 BLOCK OF EAGLE TRL FOR A MEDICAL INVOLVING AN ADULT FEMALE. FEMALE WAS TRANSPORTED TO THE HOSPITAL VIA AMBULANCE. CLEAR.					
19299662	Nov 23 2019	07:49	MEDICAL	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: MEDICAL: RESPONDED WITH EMS TO THE 800 BLOCK OF CIVIC HEIGHTS DRIVE FOR MEDICAL EMERGENCY INVOLVING AN ELDERLY FEMALE. UPON ARRIVAL LOCATED FEMALE VICTIM AND RENDERED MEDICAL TREATMENT UNTIL SHE WAS TRANSPORTED.					
19301004	Nov 24 2019	20:43	INFORMATION	17XX HERITAGE ST	CENTERVILLE
Summary: POLICE RECEIVED INFORMATION OF AN INCIDENT IN CENTERVILLE. INFORMATIONAL REPORT ONLY.					
19301022	Nov 24 2019	21:07	MEDICAL	91XX DUNLAP AVE N	LEXINGTON
Summary: MEDICAL. DISPATCHED TO 9100 BLOCK OF DUNLAP AVE ON A MEDICAL. PATIENT TO HOSPITAL.					
19300829	Nov 24 2019	16:01	PROPERTY DAMAGE	LEXINGTON AVE / LOVELL RD	LEXINGTON
Summary: POLICE RESPONDED TO A PROPERTY DAMAGE INCIDENT IN LEXINGTON. INFORMATIONAL REPORT ONLY.					
19300863	Nov 24 2019	16:50	SUSPICIOUS ACTIVITY	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE RESPONDED TO A SUSPICIOUS ACTIVITY REPORT AT A BUSINESS IN LEXINGTON. AN ADULT FEMALE WAS TRESPASSED FROM THE BUSINESS.					
19300952	Nov 24 2019	19:06	THEFT	90XX SOUTH HIGHWAY DR	LEXINGTON
Summary: THEFT. DISPATCHED TO 9000 BLOCK OF SOUTH HIGHWAY DR ON A THEFT. INFORMATION COLLECTED.					
19300713	Nov 24 2019	13:18	THEFT	90XX NORTH HIGHWAY DR	LEXINGTON
Summary: OFFICER DISPATCHED A PHONE CALL IN REGARDS TO A DELAYED THEFT REPORT IN THE 9000 BLOCK OF NORTH HIGHWAY DRIVE.					
19301108	Nov 25 2019	00:37	MEDICAL	18XX VOYAGER CT	CENTERVILLE

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: MEDICAL.OFFICERS WERE DISPATCHED TO THE 1800 BLOCK OF VOYAGER CT FOR AN ADULT MALE HAVING A MEDICAL EMERGENCY.MALE WAS TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
19301760	Nov 25 2019	17:09	ACCIDENT-MV PD	LEXINGTON AVE NE & LAKE DR	CIRCLE PINES
Summary: PROPERTY DAMAGE ACCIDENT. POLICE WAS DISPATCHED TO THE INTERSECTION OF LAKE DRIVE AND LEXINGTON AVENUE ON A PROPERTY DAMAGE ACCIDENT. POLICE ARRIVED AND SPOKE WITH 3 PARTIES THAT WERE INVOLVED IN THE ACCIDENT. NO INJURIES OCCURRED. POLICE GATHERED INFORMATION FROM ALL PARTIES AND PARTIES LEFT WITHOUT INCIDENT.CLEARED.					
19301416	Nov 25 2019	11:24	FOUND PROPERTY	88XX DUNLAP AVE	LEXINGTON
Summary: OFFICER DISPATCHED TO THE AREA OF 8800 DUNLAP ON THE REPORT OF FOUND PROPERTY. BWC. CLEAR.					
19301913	Nov 25 2019	19:49	DOMESTIC	88XX DUNLAP AVE	LEXINGTON
Summary: DOMESTIC. DISPATCHED TO THE 8800 BLOCK OF DUNLAP AVE ON A DOMESTIC. POLICE ARRIVED ON SCENE AND SPOKE WITH THE REPORTING PARTY. REPORTING PARTY STATED A MALE AND FEMALE LEFT PRIOR TO OUR ARRIVAL. POLICE PATROLLED THE AREA BUT WERE UNABLE TO FIND THE 2 PARTIES THAT WERE INVOLVED IN THE DOMESTIC. POLICE GATHERED INFORMATION FROM REPORTING PARTY AND LEFT WITHOUT INCIDENT.CLEARED.					
19301766	Nov 25 2019	17:14	MEDICAL	XX INDIAN HILLS DR	CIRCLE PINES
Summary: MEDICAL.DISPATCHED TO 0 BLOCK OF INDIAN HILLS DR ON A MEDICAL. PATIENT TO HOSPITAL.					
19301473	Nov 25 2019	12:21	ORDINANCE VIOLATION	19XX ROBIN LN S	CENTERVILLE
Summary: ON 11/25/2019 AT APPROXIMATELY 1221 HOURS, ORDINANCE VIOLATIONS WERE OBSERVED WITHIN THE 1900 BLOCK OF SOUTH ROBIN LANE.					
19301610	Nov 25 2019	14:29	MEDICAL	70XX CENTERVILLE RD	CENTERVILLE
Summary: MEDICAL EMERGENCY. DISPATCHED TO THE 7000 BLOCK OF CENTERVILLE RD ON A MEDICAL EMERGENCY. POLICE ARRIVED ON SCENE AND GATHERED INFORMATION FROM A MALE. FIRE AND AMBULANCE ARRIVED SHORTLY AFTER AND GATHERED ADDITIONAL INFORMATION FROM MALE. MALE WAS TRANSPORTED BY AMBULANCE TO A NEARBY HOSPITAL FOR FURTHER REVIEW.CLEARED.					
19302046	Nov 25 2019	22:48	MEDICAL	XX WEST RD	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE 10 BLOCK OF WEST ROAD ON A REPORT OF AN ADULT MALE EXPERIENCING A MEDICAL EMERGENCY. AN ADULT MALE WAS TRANSPORTED TO THE HOSPITAL.					
19301354	Nov 25 2019	10:15	MISCELLANEOUS PUBLIC	70XX 21ST AVE	CENTERVILLE
Summary: ON 11/25/2019 AT APPROXIMATELY 1015 HOURS, A DUMPING COMPLAINT WAS FILED WITHIN THE 7000 BLOCK OF 21ST AVE.EXTRA PATROL REQUESTED.CLEAR.					
19301468	Nov 25 2019	12:15	ORDINANCE VIOLATION	71XX ROBIN LN W	CENTERVILLE
Summary: ON 11/25/2019 AT APPROXIMATELY 1215 HOURS, MULTIPLE ORDINANCE VIOLATIONS WERE OBSERVED WITHIN THE 7100 BLOCK OF WEST ROBIN LANE.WRITTEN WARNING COMPLETED.PENDING CLEAN UP.					
19302250	Nov 26 2019	08:30	HOUSE/PROPERTY CHECK		CENTERVILLE
19302337	Nov 26 2019	11:00	HOUSE/PROPERTY CHECK		CENTERVILLE

Minutes
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
NOVEMBER 21, 2019– 7:00 P.M.
9180 LEXINGTON AVENUE

- 1. CALL TO ORDER:** – Mayor Murphy
- A. Roll Call - Council Members: DeVries, Harris, and Hughes

Mayor Murphy called to order the Regular City Council meeting for November 21, 2019 at 7:00 p.m. Councilmember's present: Devries, Harris, and Hughes. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Cindy Hanson, County Commissioner Candidate; Quad Press reporter; Numerous Centennial High School students.

- 2. CITIZENS FORUM**

No citizens were present to discuss items not on the agenda

- 3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS**

Councilmember Devries made a motion to approve the agenda as typewritten. Councilmember Harris seconded the motion. Motion carried 4-0.

- 4. LETTERS AND COMMUNICATIONS:**

- A. Centennial Lakes Police Department Media Reports – 11-1 through 11-1-19
- B. City Report – October 2019
- C. North Metro TV – October 2019 Update
- D. Council Workshop meeting minutes- November 7, 2019
- E. Planning & Zoning meeting minutes – November 12, 2019

No discussion on Letters and Communications

- 5. CONSENT ITEMS:**

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 7, 2019
- B. Recommendation to Approve Claims and Bills:
Check #'s 13643 through 13649
Check #'s 45558 through 45609
Check #'s 12887 through 12901
Check #'s 12902 through 12909
VOID #45596

C. Financial Reports

- Cash Balances
- Fund Summary – Budget to Actual

Councilmember Hughes made a motion to approve the consent agenda items. Councilmember Devries seconded the motion. Motion carried 4-0.

6. ACTION ITEMS:

- A. 2nd Reading of Ordinance NO. 19-01 An Ordinance Amending
Section 3.30 – Rules and Regulation to Sewerage Service

Attorney Glaser provided the second reading of Ordinance NO. 19-01 An Ordinance Amending Section 3.30 – Rules and Regulation to Sewerage Service.

- B. Recommendation to approve Ordinance NO. 19-01 An Ordinance
Amending Section 3.30 – Rules and Regulation to Sewerage Service

Councilmember Hughes made a motion to approve Ordinance NO. 19-01 An Ordinance Amending Section 3.30 – Rules and Regulation to Sewerage Service. Councilmember Harris seconded the motion. Motion carried 4-0.

- C. Anoka County 2020 Agreement for Residential Recycling Program

Councilmember Hughes made a motion to approve the Anoka County 2020 Agreement for Residential Recycling Program. Councilmember Harris seconded the motion. Motion carried 4-0.

- D. Recommendation to approve Resolution NO. 19-23 A Resolution
Certifying Delinquent Water and Sewer Assessments Against Benefited
Property

Councilmember Devries made a motion to approve Resolution NO. 19-23 A Resolution Certifying Delinquent Water and Sewer Assessments against Benefited Property. Councilmember Hughes seconded the motion. Motion carried 4-0.

7. MAYOR AND COUNCIL INPUT

Councilmember Devries asked why public works wasn't out sanding and salting following the snow we received. He added that Anoka County was out. Petracek stated that Public works has criteria they use to determine the need to sand and salt, and it probably didn't meet that criteria.

8. ADMINISTRATOR INPUT

Petracek stated that Mayor Murphy is signed up for the newly elected official's workshop on January 24th and 25th. He added that there is an advanced version for veteran elected officials if they want some continued education on that same date for \$275.00 per person. Discussion ensued.

Councilmember Hughes and Harris requested to attend the advanced version of the conference, too. Petracek stated he will have staff sign them up for the conference.

9. ADJOURNMENT

Councilmember Hughes made motion to adjourn the meeting at 7:08 p.m. Councilmember Devries seconded the motion. Motion carried 4-0.

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

The following claims and bills have been presented to the Council for approval
at the Council Meeting of December 5, 2019.

(1) Payroll

Checks	13643 through	13649	\$	773.31
Vouchers	502396 through	502413	\$	19,522.59
Vouchers	502415 through	502421	\$	23,527.63
Payroll Taxes				
	Federal Tax	\$4,918.46		
	Social Security	\$7,127.22		
	Medicare	\$1,666.84		
				<u>\$13,712.52</u>
	State Tax	\$2,466.87		<u>\$2,466.87</u>
	Total			\$16,179.39

(2) General and Liquor Payment Recommendations:

Checks	45610 through	45660	\$	203,849.71
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(3) ACH and Credit Card Payments for:

ACH Checks:	through	\$	-
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Total Payments and Withdrawals Approval	<u>\$</u>	<u>263,852.63</u>
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Centennial Lakes Police Payment Recommendations:

Checks	12910 through	12927	\$	9,233.23
	12928 through	12931	\$	1,580.05
ACH	through		\$	-
Total Payments			<u>\$</u>	<u>10,813.28</u>

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December 2019

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10100 4M FUNDPaid Chk# 045610 12/5/2019 **AMAZON**

E 101-41500-200	Office Supplies	\$11.95	11HX-GDRG-L OFFICE SUPPLIES
E 101-42260-210	Operating Supplies	\$33.89	11HX-GDRG-L OPERATING SUPPLIES - FIRE DEPT
E 101-45200-210	Operating Supplies	\$223.11	196L-X1D7-RG OPERATING SUPPLIES - PARKS
Total AMAZON		\$268.95	

Paid Chk# 045611 12/5/2019 **AMERICAN BOTTLING**

E 609-00000-254	Miscellaneous Purchase	\$370.20	3562814588
Total AMERICAN BOTTLING		\$370.20	

Paid Chk# 045612 12/5/2019 **ANOKA COUNTY TREASURY**

E 101-41900-329	Cable/Internet	\$225.00	B191114W DEC 2019 BROADBAND
Total ANOKA COUNTY TREASURY		\$225.00	

Paid Chk# 045613 12/5/2019 **ARTISAN BEER COMPANY**

E 609-00000-252	Beer Purchase	\$820.00	3386218
E 609-00000-252	Beer Purchase	\$1,673.35	3387694
E 609-00000-252	Beer Purchase	\$44.50	3387695
E 609-00000-252	Beer Purchase	\$138.50	3388403
E 609-00000-252	Beer Purchase	(\$120.58)	476046
Total ARTISAN BEER COMPANY		\$2,555.77	

Paid Chk# 045614 12/5/2019 **AVESIS VISION PLAN**

E 101-41500-160	Health/Dental Insurance	\$14.72	2418885 NOV 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$8.36	2418885 NOV 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$5.58	2418885 NOV 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$28.66	2418885 NOV 2019 PREMIUM
E 101-41500-160	Health/Dental Insurance	\$14.72	2429746 DEC 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$8.36	2429746 DEC 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$5.58	2429746 DEC 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$28.66	2429746 DEC 2019 PREMIUM
Total AVESIS VISION PLAN		\$114.64	

Paid Chk# 045615 12/5/2019 **BENT BREWSTILLERY**

E 609-00000-252	Beer Purchase	\$226.44	INV-008330
Total BENT BREWSTILLERY		\$226.44	

Paid Chk# 045616 12/5/2019 **BRASS FOUNDRY BREWING CO.**

E 609-00000-252	Beer Purchase	\$44.00	E-2718
Total BRASS FOUNDRY BREWING CO.		\$44.00	

Paid Chk# 045617 12/5/2019 **BREAKTHRU BEVERAGE MN**

E 609-00000-251	Liquor Purchase	\$770.02	1081057720
E 609-00000-251	Liquor Purchase	\$6,671.62	1081061652
E 609-00000-251	Liquor Purchase	(\$40.00)	2080255789
E 609-00000-251	Liquor Purchase	(\$180.00)	2080256695
E 609-00000-251	Liquor Purchase	(\$20.00)	2080256696
Total BREAKTHRU BEVERAGE MN		\$7,201.64	

Paid Chk# 045618 12/5/2019 **BROKEN CLOCK BREWING**

E 609-00000-252	Beer Purchase	\$72.00	3026
Total BROKEN CLOCK BREWING		\$72.00	

Paid Chk# 045619 12/5/2019 **CAPITOL BEVERAGE SALES**

E 609-00000-252	Beer Purchase	(\$48.50)	254-01182
E 609-00000-252	Beer Purchase	\$969.90	7773397

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December 2019

			Check Amt	Invoice	Comment
E 609-00000-252	Beer Purchase		\$13,966.20	7773419	
E 609-00000-252	Beer Purchase		\$2,836.05	7773441	
Total CAPITOL BEVERAGE SALES			\$17,723.65		
Paid Chk# 045620	12/5/2019	CENTENNIAL LAKES PD			
E 101-42110-230	Contracted Services		\$58,238.49		DEC 2019 MONTHLY POLICE SERVICES
Total CENTENNIAL LAKES PD			\$58,238.49		
Paid Chk# 045621	12/5/2019	CINTAS			
E 609-00000-255	Linen		\$88.40	4035119053	MAT SERVICE
Total CINTAS			\$88.40		
Paid Chk# 045622	12/5/2019	CIRCLE PINES, CITY OF			
E 599-42110-601	Bond Principal		\$4,583.37		DEC 2019 POLICE BLDG PAYMENT
E 599-42110-611	Bond Interest		\$189.81		DEC 2019 POLICE BLDG PAYMENT
Total CIRCLE PINES, CITY OF			\$4,773.18		
Paid Chk# 045623	12/5/2019	CITYWIDE WINDOW SERVICES INC.			
E 609-00000-400	General Maintenance		\$32.42	672362	NOV 2019 SERVICES
Total CITYWIDE WINDOW SERVICES INC.			\$32.42		
Paid Chk# 045624	12/5/2019	CLEAR RIVER BEVERAGE COMPANY			
E 609-00000-252	Beer Purchase		\$1,115.00	74251529	
Total CLEAR RIVER BEVERAGE COMPANY			\$1,115.00		
Paid Chk# 045625	12/5/2019	COCA-COLA BOTTLING CO			
E 609-00000-254	Miscellaneous Purchase		\$979.32	3642208016	
Total COCA-COLA BOTTLING CO			\$979.32		
Paid Chk# 045626	12/5/2019	DAHLHEIMER DISTRIBUTING			
E 609-00000-252	Beer Purchase		\$2,040.00	111-01951	
E 609-00000-252	Beer Purchase		\$10,789.30	111-02006	
E 609-00000-252	Beer Purchase		\$276.30	1153202	
E 609-00000-252	Beer Purchase		(\$23.00)	160-00050	
Total DAHLHEIMER DISTRIBUTING			\$13,082.60		
Paid Chk# 045627	12/5/2019	DELTA DENTAL			
E 101-41500-160	Health/Dental Insurance		\$180.75	7816672	DEC 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance		\$88.38	7816672	DEC 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance		\$58.92	7816672	DEC 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance		\$183.00	7816672	DEC 2019 PREMIUM
Total DELTA DENTAL			\$511.05		
Paid Chk# 045628	12/5/2019	FLAHERTYS HAPPY TYME COMPANY			
E 609-00000-252	Beer Purchase		\$265.75	36290	
Total FLAHERTYS HAPPY TYME COMPANY			\$265.75		
Paid Chk# 045629	12/5/2019	FRATTALLONE S HARDWARE			
E 101-41500-430	Miscellaneous		\$39.94	070123/G	CHRISTMAS DÉCOR - CITY HALL
E 101-43100-210	Operating Supplies		\$17.99	070141/G	OPERATING SUPPLIES - PW
E 101-45200-210	Operating Supplies		\$19.99	070200/G	PROPANE - PARKS
E 101-43100-210	Operating Supplies		\$17.96	070202/G	CONCRETE MIX - PW
Total FRATTALLONE S HARDWARE			\$95.88		
Paid Chk# 045630	12/5/2019	GREEN LIGHTS RECYCLING INC			
E 101-43500-230	Contracted Services		\$850.50	19-6542	NOVEMBER 2019 RECYCLING
Total GREEN LIGHTS RECYCLING INC			\$850.50		

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Paid Chk# 045631	12/5/2019	HAMMERHEART BREWING CO.			
E 609-00000-252	Beer Purchase		\$240.00	2019-591	
Total	HAMMERHEART BREWING CO.		\$240.00		
Paid Chk# 045632	12/5/2019	HAWKINS INC			
E 730-00000-216	Chemicals		\$10.00	4619332	
Total	HAWKINS INC		\$10.00		
Paid Chk# 045633	12/5/2019	HOHENSTEINS INC			
E 609-00000-252	Beer Purchase		\$442.50	174977	
E 609-00000-252	Beer Purchase		\$1,143.95	71	
Total	HOHENSTEINS INC		\$1,586.45		
Paid Chk# 045634	12/5/2019	IKES PLUMBING			
E 101-45200-401	Repair Buildings		\$200.00	15115	WINTERIZE CONCESSION STAND
Total	IKES PLUMBING		\$200.00		
Paid Chk# 045635	12/5/2019	JIMMYS JOHNNYS			
E 101-45200-418	Other Rentals		\$53.73	157718	OCT 2019 TOT PARK RENTALS
Total	JIMMYS JOHNNYS		\$53.73		
Paid Chk# 045636	12/5/2019	JJ TAYLOR			
E 609-00000-252	Beer Purchase		\$3,364.80	2996571	
E 609-00000-252	Beer Purchase		\$4,942.61	3031091	
E 609-00000-252	Beer Purchase		\$7,724.61	3031126	
Total	JJ TAYLOR		\$16,032.02		
Paid Chk# 045637	12/5/2019	JOHNSON BROTHERS LIQUOR			
E 609-00000-251	Liquor Purchase		\$1,121.84	1430144	
E 609-00000-253	Wine Purchase		\$812.06	1430145	
E 609-00000-251	Liquor Purchase		\$4,754.35	1430146	
E 609-00000-253	Wine Purchase		\$542.59	1435361	
E 609-00000-251	Liquor Purchase		\$792.20	1437164	
E 609-00000-251	Liquor Purchase		\$3,839.68	1437165	
E 609-00000-253	Wine Purchase		\$2,384.25	1437166	
E 609-00000-251	Liquor Purchase		\$238.82	1440496	
E 609-00000-253	Wine Purchase		\$201.18	1440497	
E 609-00000-251	Liquor Purchase		\$352.42	1440498	
E 609-00000-251	Liquor Purchase		\$253.42	1441747	
E 609-00000-253	Wine Purchase		\$226.83	1441748	
E 609-00000-253	Wine Purchase		(\$69.25)	575461	
E 609-00000-253	Wine Purchase		(\$15.00)	577690	
E 609-00000-253	Wine Purchase		(\$24.00)	577691	
Total	JOHNSON BROTHERS LIQUOR		\$15,411.39		
Paid Chk# 045638	12/5/2019	M AMUNDSON LLP			
E 609-00000-256	Tobacco Products For Resale		\$2,088.08	290968	
E 609-00000-256	Tobacco Products For Resale		\$1,741.66	291373	
Total	M AMUNDSON LLP		\$3,829.74		
Paid Chk# 045639	12/5/2019	METAL SUPERMARKETS			
E 101-43100-210	Operating Supplies		\$31.87	1020875	SUPPLIES - PW
Total	METAL SUPERMARKETS		\$31.87		
Paid Chk# 045640	12/5/2019	MINNESOTA EQUIPMENT			
E 101-45200-404	Repair Machinery/Equipment		\$39.91	P98079	EQUIPMENT PARTS - PARKS
E 101-45200-404	Repair Machinery/Equipment		\$87.02	P98150	EQUIPMENT PARTS - PARKS

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December 2019

			Check Amt	Invoice	Comment
E 101-45200-404	Repair Machinery/Equipment		\$30.68	P98367	EQUIPMENT PARTS - PARKS
	Total MINNESOTA EQUIPMENT		\$157.61		
Paid Chk# 045641	12/5/2019	MINNESOTA STREET WORKS INC			
E 101-43100-232	Street Sweeping		\$4,560.00	15005	2019 FALL STREET SWEEPING
	Total MINNESOTA STREET WORKS INC		\$4,560.00		
Paid Chk# 045642	12/5/2019	MKL SERVICES, LLC			
E 101-41500-400	General Maintenance		\$100.00	12052019	WEEK ENDING 11/23/2019
E 101-41500-400	General Maintenance		\$100.00	12052019	WEEK ENDING 11/30/2019
	Total MKL SERVICES, LLC		\$200.00		
Paid Chk# 045643	12/5/2019	MN DEPT OF HEALTH			
G 730-23000	Water Testing		\$992.00		Q4 2019 WATER SUPPLY CONN. FEE
	Total MN DEPT OF HEALTH		\$992.00		
Paid Chk# 045644	12/5/2019	MODIST BREWING COMPANY			
E 609-00000-252	Beer Purchase		\$168.75	E-9804	
	Total MODIST BREWING COMPANY		\$168.75		
Paid Chk# 045645	12/5/2019	NCPERS GROUP LIFE INSURANCE			
G 101-21724	Life Insurance		\$80.00	586800122019	DEC 2019 CONTRIBUTIONS
	Total NCPERS GROUP LIFE INSURANCE		\$80.00		
Paid Chk# 045646	12/5/2019	PAUSTIS & SONS			
E 609-00000-253	Wine Purchase		\$282.25	71873	
	Total PAUSTIS & SONS		\$282.25		
Paid Chk# 045647	12/5/2019	PEPSI COLA COMPANY			
E 609-00000-254	Miscellaneous Purchase		\$263.18	52683659	
	Total PEPSI COLA COMPANY		\$263.18		
Paid Chk# 045648	12/5/2019	PERA			
E 101-42260-180	City Contribution FRA		\$10,323.00	122431	2019 CITY CONTRIBUTION
E 101-42260-180	City Contribution FRA		\$7,486.00	126689	2019 CITY CONTRIBUTION
	Total PERA		\$17,809.00		
Paid Chk# 045649	12/5/2019	PHILLIPS WINE AND SPIRITS INC			
E 609-00000-251	Liquor Purchase		\$255.09	2653363	
E 609-00000-253	Wine Purchase		\$294.84	2653364	
E 609-00000-251	Liquor Purchase		\$100.84	2653365	
E 609-00000-251	Liquor Purchase		\$411.38	2656942	
E 609-00000-253	Wine Purchase		\$668.47	2656943	
E 609-00000-251	Liquor Purchase		\$611.48	2658174	
E 609-00000-253	Wine Purchase		\$702.35	2658175	
E 609-00000-251	Liquor Purchase		\$278.95	2660441	
E 609-00000-253	Wine Purchase		\$206.51	2660442	
	Total PHILLIPS WINE AND SPIRITS INC		\$3,529.91		
Paid Chk# 045650	12/5/2019	PRESS PUBLICATIONS			
E 101-41500-351	Legal Notices Publishing		\$37.56	650523	COUNCIL VACANCY PUBLICATION
	Total PRESS PUBLICATIONS		\$37.56		
Paid Chk# 045651	12/5/2019	RED BULL DISTRIBUTION CO.			
E 609-00000-254	Miscellaneous Purchase		\$72.00	K-99770901	
	Total RED BULL DISTRIBUTION CO.		\$72.00		

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December 2019

		Check Amt	Invoice	Comment
Paid Chk# 045652	12/5/2019 RITE			
E 609-00000-404	Repair Machinery/Equipment	\$267.19	7583	EQUIPMENT REPLACEMENT - MLS
	Total RITE	\$267.19		
Paid Chk# 045653	12/5/2019 SAFE OPERATION SERVICE - REHER			
E 101-43100-210	Operating Supplies	\$176.00	INV-0171	SAFETY SUPPLIES - PW
	Total SAFE OPERATION SERVICE - REHER	\$176.00		
Paid Chk# 045654	12/5/2019 SHAMROCK GROUP, INC.			
E 609-00000-257	Ice For Resale	\$119.76	2440472	
	Total SHAMROCK GROUP, INC.	\$119.76		
Paid Chk# 045655	12/5/2019 SMITH & GLASER, L.L.C.			
E 101-41500-304	Legal Fees	\$8,455.00	201696	AUG 2019 PROSECUTIONS
E 101-41500-304	Legal Fees	\$7,505.00	201696	SEP 2019 PROSECUTIONS
E 101-41500-304	Legal Fees	\$8,220.00	201696	OCT 2019 PROSECUTIONS
	Total SMITH & GLASER, L.L.C.	\$24,180.00		
Paid Chk# 045656	12/5/2019 SOUTHERN GLAZERS OF MN			
E 609-00000-251	Liquor Purchase	\$898.51	1889943	
E 609-00000-251	Liquor Purchase	\$2,196.44	1892812	
E 609-00000-251	Liquor Purchase	\$553.89	1892813	
	Total SOUTHERN GLAZERS OF MN	\$3,648.84		
Paid Chk# 045657	12/5/2019 URBAN GROWLER BREWING CO.			
E 609-00000-252	Beer Purchase	\$220.00	E-25297	
	Total URBAN GROWLER BREWING CO.	\$220.00		
Paid Chk# 045658	12/5/2019 WALTERS RUBBISH INC			
E 101-41500-384	Refuse/Garbage Disposal	\$65.57	4199531	DEC 2019 SERVICE
E 101-43100-384	Refuse/Garbage Disposal	\$62.62	4199531	DEC 2019 SERVICE
E 101-45200-384	Refuse/Garbage Disposal	\$62.62	4199531	DEC 2019 SERVICE
E 651-00000-384	Refuse/Garbage Disposal	\$18.80	4199531	DEC 2019 SERVICE
E 730-00000-384	Refuse/Garbage Disposal	\$84.53	4199531	DEC 2019 SERVICE
E 770-00000-384	Refuse/Garbage Disposal	\$84.53	4199531	DEC 2019 SERVICE
E 609-00000-384	Refuse/Garbage Disposal	\$96.73	4199531	DEC 2019 SERVICE
	Total WALTERS RUBBISH INC	\$475.40		
Paid Chk# 045659	12/5/2019 WINE COMPANY			
E 609-00000-253	Wine Purchase	\$296.97	126350	
	Total WINE COMPANY	\$296.97		
Paid Chk# 045660	12/5/2019 WINE MERCHANTS			
E 609-00000-253	Wine Purchase	\$83.21	7260272	
	Total WINE MERCHANTS	\$83.21		
	10100 4M FUND	\$203,849.71		

***Check Detail Register©**

December 2019

Check Amt Invoice Comment

Fund Summary**10100 4M FUND**

101 GENERAL FUND	\$107,740.77
599 POLICE BUILDING	\$4,773.18
609 MUNICIPAL LIQUOR FUND	\$90,145.90
651 STORM WATER FUND	\$18.80
730 WATER FUND	\$1,086.53
770 SEWER FUND	\$84.53
	<hr/>
	\$203,849.71

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/19	11/15/2019	12910	ANOKA COUNTY	NOTARY REGISTRATION KH	20.00
11/19	11/15/2019	12911	ASPEN MILLS, INC	UNIFORMS	236.60
11/19	11/15/2019	12912	CENTURY LINK	COMMUNICATIONS NOV	120.84
11/19	11/15/2019	12913	CONNEXUS ENERGY	ELECTRIC OCT	1,979.26
11/19	11/15/2019	12914	CONSOLIDATED COMMUNICATIONS	PHONES	395.33
11/19	11/15/2019	12915	DEARBORN NATIONAL	DEC LIFE/DISABILITY	1,551.20
11/19	11/15/2019	12916	DON'S CIRCLE SERVICE	VEHICLE REPAIRS & MTC	827.21
11/19	11/15/2019	12917	HOLIDAY COMPANIES	FUEL OCT	2,543.36
11/19	11/15/2019	12918	LEAGUE OF MN CITIES INS TRUST	DEDUCTIBLE	250.00
11/19	11/15/2019	12919	METRO SALES, INC	COPIER CONTRACT USAGE CHG	72.13
11/19	11/15/2019	12920	OFFICE OF SECRETARY OF STATE	NOTARY REGISTRATION KH	120.00
11/19	11/15/2019	12921	OFFICE OF MN IT SERVICES	WAN SERVICES OCT	43.20
11/19	11/15/2019	12922	PITNEY BOWES GLOBAL FINANCIAL	3RD QTR POSTAGE METER LEASE	67.65
11/19	11/15/2019	12923	QUALIFICATION TARGETS, INC	EAR MUFF/TRAINING ROUNDS/LENS	154.04
11/19	11/15/2019	12924	STREICHER'S, INC	CHEMICAL SPRAY IRRITANT	194.85
11/19	11/15/2019	12925	TRANSUNION RISK & ALTERNATIVE	OCT INVESTIGATIVE EXPENSE	50.00
11/19	11/15/2019	12926	TWIN CITIES TRANSPORT & RECOVER	FORFEITURE BATTERY '07 F150	192.56
11/19	11/15/2019	12927	ZEROREZ	CARPET & CHAIR CLEANING	415.00
Grand Totals:					9,233.23

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/19	11/18/2019	12928	DELTA DENTAL	DEC DENTAL	1,317.40
11/19	11/18/2019	12929	OFFICE OF MN IT SERVICES	WAN SERVICES JULY	86.40
11/19	11/18/2019	12930	OPTUM	MONTHLY SERVICE FEE OCT	33.75
11/19	11/18/2019	12931	SONYA EASTHAM CONSULTING LLC	CONSULTING	142.50
Grand Totals:					1,580.05

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 19-24

**A RESOLUTION ORDERING PREPARATION OF REPORT ON
IMPROVEMENT**

WHEREAS, it is proposed to improve Jackson Avenue between Restwood Road and Woodland Road by milling the surface and placing a bituminous overlay with street repairs as needed and to assess the benefited property for all or a portion of the cost of the improvement, pursuant to Minnesota Statutes, Chapter 429,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA,

That the proposed improvement, called 2020 Street Improvements be referred to MSA Professional Services, Inc. for study. That person is instructed to report to the council with all convenient speed advising the council in a preliminary way as to whether the proposed improvement is necessary, cost-effective, and feasible; whether it should best be made as proposed or in connection with some other improvement; the estimated cost of the improvement as recommended; and a description of the methodology used to calculate individual assessments for affected parcels.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON
THE 5TH DAY OF DECEMBER, 2019.**

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 19-25

**A RESOLUTION ADOPTING FINAL 2020 OPERATING BUDGET FOR
THE CITY OF LEXINGTON**

WHEREAS, the City of Lexington has adopted a budget listing their revenues and expenditures for the upcoming fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, that the following final operating budget be adopted for 2020:

	Budgeted Revenue	Budgeted Expenditures
General Fund	\$ 2,027,623	\$ 2,027,623
Debt Service	\$ 187,388	\$ 208,569
Capital Projects Fund	\$ 256,000	\$ 251,400
Street Improvements	\$ 94,400	\$ 122,400
Park Dedication Fund	\$ -	\$ 130,000
TIF 1-3	\$ 80,091	\$ 80,091
Enterprise Funds:		
Lovell Building	\$ -	\$ 150,000
Liquor Fund	\$ 3,447,000	\$ 3,447,000
Storm Water Fund	\$ 26,929	\$ 58,027
Water Fund	\$ 153,500	\$ 236,257
Sewer Fund	\$ 214,000	\$ 386,649

PASSED and adopted by the Lexington City Council this the 5th day of December, 2019.

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 19-26

**RESOLUTION CERTIFYING 2019
TAX LEVY COLLECTABLE IN 2020**

**BE IT RESOLVED BY THE CITY COUNCIL OF LEXINGTON,
MINNESOTA** as follows:

1. That there is hereby levied upon all taxable property in the City of Lexington a direct ad valorem tax in the year 2019 payable in 2020.

General Fund Levy:	\$ 1,053,867.37
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Debt Service:

G.O. Refunding Bonds, Series 2012A:	\$ 64,071.00
G.O. Improvement Bonds, Series 2014A:	\$ 16,080.98
G.O. Improvement Bonds, Series 2017A:	\$ 50,199.37
G.O. Abatement Bonds, Series 2017A:	\$ 18,690.00

Total Debt Service	<u>\$ 149,041.35</u>
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TOTAL	\$ 1,202,908.72
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The 2019 debt service levy, collectible in 2020, for G.O. Capital Notes Series 2016A is cancelled and is to be covered by Franchise fees.

2. That the Finance Director is hereby instructed to certify the above total proposed levy to the County Auditor of Anoka County, Minnesota.

PASSED and adopted by the Lexington City Council this the 5th day of December, 2019.

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator

zoning code and such amendments thereto as may, from time to time, be proposed.*

- H. All written communications, from or through the Planning Commission will be routed through City staff. City staff will prepare minutes of Planning Commission meetings and all outgoing communications.*

Subd. 3. Board of Appeals and Adjustments.

- A. The City Council shall serve as the Board of Appeals and Adjustments. City Council Ex-officio to the Planning Commission shall serve as Chairperson of the Board of Appeals and Adjustments.
- B. Appeals to the Board of Appeals and Adjustments may be taken by any affected person upon compliance with any reasonable conditions imposed by the zoning ordinance. The Board of Appeals and Adjustments has the following powers with respect to the zoning ordinance:
 - 1) To hear and decide appeals where it is alleged that there is an error in any order, requirement, decision, or determination made by an administrative officer in the enforcement of the zoning ordinance.
 - 2) Rules for hearings before the Board of Appeals and adjustments can be found under City of Lexington Resolution 02 – 11.

Subd. 4. Zoning Amendments.

- A. Criteria for Granting Zoning Amendments. The Council may adopt amendments to this Chapter by a 4/5 vote relative to land uses within a particular district or to the location of the district line. Such amendments shall not be issued indiscriminately, but shall only be used as a means to reflect changes in the goals and policies of the City as reflected in the comprehensive plan or changes in conditions in the City.
- B. Kinds of Amendments.
 - 1) A change in the District Boundaries.
 - 2) A change in a districts uses and regulations.
 - 3) A change in any other provisions of this Chapter.
- C. Initiation of Proceedings. Proceedings for amending this Chapter shall be initiated by at least one of the following three methods:

- 1) By petition of an owner or owners of property which is proposed to be rezoned, or for which district regulation changes are proposed.
- 2) By recommendation of the Planning Commission.
- 3) By action of the Council.

D. Required Exhibits for Rezoning or District Regulations Changes.

- 1) Abstracters property certificate showing property owners names and addresses within 350 feet of the outer boundaries of the property in question.
- 2) A boundary line survey.
- 3) A general development plan showing the potential development of the property, indicating proposed streets, buildings, drainage, and landscaping.

E. Procedure. The procedure for a property owner to initiate a rezoning or district regulation change is:

- 1) The property owner or his agent shall meet with the Zoning Administrator to explain his proposal, obtain procedures, and an application form.
- 2) The applicant shall file the completed application form together with the required exhibits and fee with the City Clerk/Zoning Administrator. All applications for rezoning shall be received in the City Office no later than thirty (30) days prior to a Planning Commission meeting. If the City Clerk/Zoning Administrator shall determine that the application form is not complete, the City Clerk/Zoning Administrator shall, within ten (10) days of receipt of the application, send the applicant notice of the deficiency, and such notice shall state in writing the information which needs to be supplied.
- 3) The Zoning Administrator shall transmit the application and the required exhibits to the Planning Commission and shall notify all property owners within 350 feet of the outer boundaries of the property in question.
- 4) The Zoning Administrator shall set the date for the public hearing and shall have notices of such hearing published in the legal newspaper at least once, not less than ten (10) days and not more than thirty (30) days prior to said hearing. The Council may waive the mailed notice requirements for a City-wide amendment to this Chapter initiated by the Planning Commission or Council.

VOLUNTARY COST SHARING AGREEMENT
FOR ANOKA COUNTY ECONOMIC DEVELOPMENT

THIS AGREEMENT is made between the County of Anoka, a political subdivision of the State of Minnesota ("County"), and the undersigned participating municipality ("City"), a municipal corporation organized under the laws of the State of Minnesota.

WITNESSETH

WHEREAS, the County and the City, along with other community partners, entered into a Memorandum of Agreement ("MOU") on January 1, 2019, to set goals, create an action plan, and implement shared objectives in promoting economic development within Anoka County;

WHEREAS, the MOU addresses the need for cost sharing between the County and municipalities of Anoka County to support continued services for website services, social media support, marketing assistance, and future services related to the county-wide economic development initiative;

WHEREAS, an annual budget for the above activities was developed, including a formula for participating municipalities to provide proportional cost sharing based upon its population;

NOW, THEREFORE, the parties understand and mutually agree as follows:

1. The budget for services related to website services, social media, marketing, and other supportive activities required for economic development, is currently set at \$20,000.00 for calendar year 2020.
2. For 2020, the City agrees to contribute the sum of \$0.057 per individual resident within its city limits, as a voluntary contribution to the economic development costs described above.
3. The City shall provide such payment annually, by the end of the first quarter in each calendar year, beginning in 2020.
4. Each calendar year, the County will provide an annual budget and proposed formula for the City's use in calculating its contributions under this Agreement.
5. The City may opt out or cancel this Agreement by providing 30 days' written notice to the County Administrator: Rhonda Sivarajah, 2100 Third Avenue, Ste. 700, Anoka, MN 55303.
6. This agreement shall terminate concurrently with the MOU, unless a City chooses to opt out or cancel this agreement prior to its expiration, as provided above.

IN WITNESS WHEREOF, the parties of this Agreement have hereunto set their hands on the dates written below:

ANOKA COUNTY:

CITY: _____

By: _____
Scott Schulte, Board Chair

By: _____
Mike Murphy, Mayor

Dated: _____

Dated: _____

By: _____
Karen Skepper, Executive Director
ACHRA

By: _____
Bill Petracek, City Administrator

Dated: _____

Dated: _____

APPROVED AS TO FORM

By: _____
Christine Carney
Assistant County Attorney

By: _____
Kurt Glaser, City Attorney

<u>Budget</u>	2020
Total Expenses	\$ 20,000

<u>Contributions from Business Partners</u>	2020
Connexus Energy	\$ 2,000
Anoka County	
Metro North Chamber	
Xcel	
Other	
Total	

Net Expense	\$ 20,000
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Population Cost Allocation	\$ 0.057
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City Staff Contact

Joe Janish
Doug Borglund
Ginger Berg
Erik Thorvig
Mark Statz
Patrick Antonen
Keith Dahl
Elizabeth Mursko
Matt Brown
Colleen Winter
Scott Hickok
Don Krueger/Denise Webster
Ruth Nelsen
Bill Petracek
Michael Grochala
Pam Olson
Ellen Lendt
Loren Wickham
Sean Sullivan
Kate Thunstrom
Dan Buchholtz

<u>City Partners</u>	<u>Population</u>	<u>2020 Share</u>
Andover	32,335	\$ 1,855
Anoka	17,995	\$ 1,032
Bethel	461	\$ 26
Blaine	64,188	\$ 3,682
Centerville	3,958	\$ 227
Circle Pines	4,909	\$ 282
Columbia Heights	20,158	\$ 1,156
Columbus	3,870	\$ 222
Coon Rapids	62,726	\$ 3,598
East Bethel	11,788	\$ 676
Fridley	28,631	\$ 1,642
Ham Lake	15,891	\$ 912
Hilltop	784	\$ 45
Lexington	2,018	\$ 116
Lino Lakes	20,803	\$ 1,193
Linwood Township	5,359	\$ 307
Nowthen	4,548	\$ 261
Oak Grove	8,360	\$ 480
Ramsey	26,251	\$ 1,506
St. Francis	7,400	\$ 424
Spring Lake Park	6,219	\$ 357
Total	348,652	\$ 20,000

2019 Highlights of ACRED Partnership

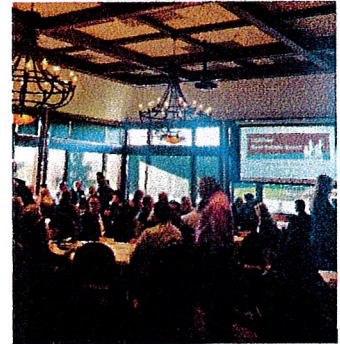
Marketing Tools:

- ACRED Website Launch in January
- Creation of a Regional Profile and Industry Profiles
- Marketing materials for events
- MN Technology Corridor



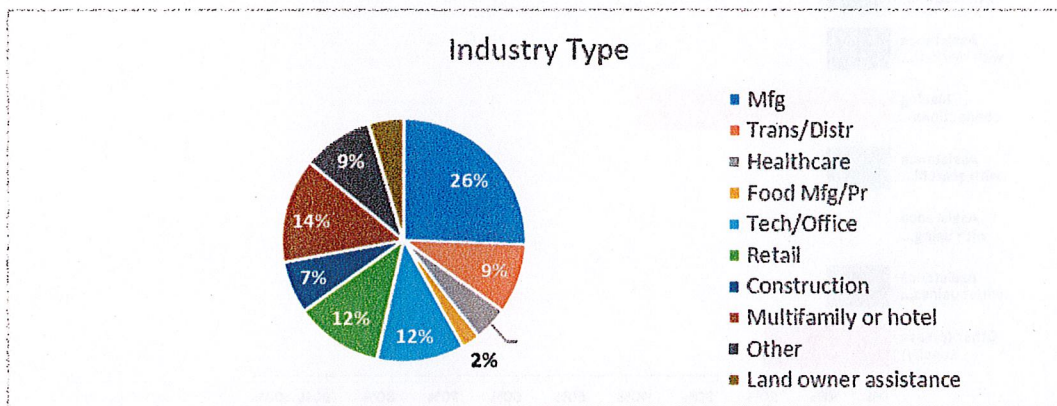
Events

- Sponsored & Attended MN Real Estate Journal Events
 - Medical Properties Summit (March)
 - Retail & Restaurant Summit (April)
 - MN Real Estate Journal Awards (April)
 - Land Development Summit (May)
 - Industrial/Economic Development Summit
 - Data Center Summit
- 3M/PGA Open Event – hosted area businesses and real estate professionals to thank them for doing business in Anoka County – or to attract investment in Anoka County
- ACRED Banking & Credit Union Event (paid for by area sponsorships, not ACRED budget)
- UpRiver Real Estate – event for area real estate professionals to learn some area projects and leverage connections for future investment
- Anoka County Business Summit – 140 business leaders attended the summit from across the county to learn about expansion planning resources and workforce initiatives to help their companies grow
- Additional Event Presentations on the ACRED Partnership included: MN Real Estate Exchangers event, Chamber presentations, MNCAR Event presentation and Rotary presentations



Projects

- 87 Project Responses YTD
 - Types of responses –
 - Sent property information to lead
 - Connected business with a City
 - Connected business with workforce resources
 - Connected businesses with finance resources



Municipality Assistance

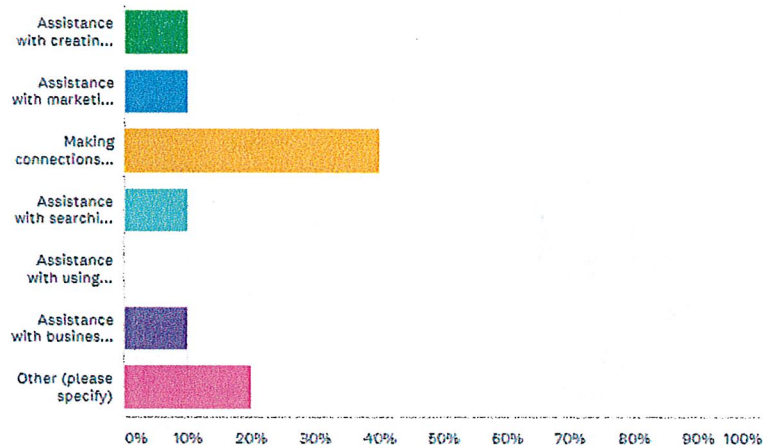
ACRED has brought resources to help municipalities (partners) with various needs in Economic Development. Examples of those projects can be seen below, plus a snapshot of feedback collected from the cities via survey monkey on the type of assistance received:

- Coordination with property owners on the community's behalf to help market or attract investment to their property
- City marketing assistance, including: Community Profiles, market data, branding or economic development strategies,
- Property Readiness assistance, including - development planning – including zoning reviews, marketing target properties, help with due diligence on a site
- Based on city survey feedback, this was the type of assistance provided directly to the cities (See the chart below as well) -
 - Assistance using state or local financing tools for a project
 - Assistance with a business retention and expansion effort (home based businesses as well)
 - Making connections with real estate or banking professionals
 - Making connections with workforce resources for their area businesses (home based businesses as well)

- o Assistance with listing or searching for property information on MNCAR

What type(s) of assistance did you receive from the Anoka County Economic Development Specialist? (Check all that apply)

Answered: 10 Skipped: 1



ANSWER CHOICES	RESPONSES	
▼ Assistance with creating an economic development plan.	10.00%	1
▼ Assistance with marketing or advertising for business development.	10.00%	1
▼ Making connections with site selectors, developers or businesses.	40.00%	4
▼ Assistance with searching for sites & buildings.	10.00%	1
▼ Assistance with using state and local financing tools for business expansion efforts.	0.00%	0
▼ Assistance with business expansion, development or redevelopment opportunities.	10.00%	1
▼ Other (please specify)	Responses 20.00%	2
TOTAL		10

ACRED Partnership Meetings

ACRED held three partner meetings in 2019 to cover the following items:

- Business Retention Strategies for the region
- Project assistance and incentives
- ACRED updates and event strategies
- Area workforce tools and resource



In 2020 – three partnership meetings will be help with the following possible topics: transportation, site readiness and business retention and expansion strategies

Chamber Partnerships

ACRED has worked with all 7 area chambers on the following:

- Event partnerships
- Chamber strategy
- Marketing the region
- Coordination and collaboration between chambers
- Connections between the business community and area chambers

Workforce Development Partnerships

- ACRED has formed a strong partnership with our CareerForce Center and area workforce initiatives including:
 - The economic development specialist sits on the Workforce Board and ensures economic development strategies are aligned with workforce strategies
 - Advocate for employer needs and explains industry changes and trends
 - Connects cities to area workforce resources for employers
 - Aligns chambers with area workforce initiatives

Additional Partnerships

- ACRED has worked with Open to Business on multiple projects providing the following information
 - Finding available properties for the business owner
 - Connecting them with local city contacts
 - Connecting them with state or local financing incentives for their projects

