

**AGENDA
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
AUGUST 1, 2019 – 7:00 P.M.
9180 LEXINGTON AVENUE**

1. CALL TO ORDER: – Mayor Kurth

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

2. CITIZENS FORUM

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

4. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Murphy)
B. Cable Commission (Councilmember Murphy)
C. City Administrator (Bill Petracek)

5. LETTERS AND COMMUNICATIONS:

- A. Centennial Lakes Police Department Media Reports
 • July 10 – July 23, 2019
B. Council Workshop meeting minutes – July 18, 2019

pp. 1-6

pp. 7-8

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

6. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
 Council Meeting – July 11, 2019
 Council Meeting – July 18, 2019
B. Recommendation to Approve Claims and Bills:

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pp. 14-24

Check #'s 13622 through 13624
Check #'s 45152 through 45205
Check #'s 12727 through 12748
VOID #45150 - 45151

C. Financial Reports

- Cash Balances
- Fund Summary – Budget to Actual

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pp.26-27

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

7. ACTION ITEMS:

- A. Recommendation to approve Centennial Lakes Police Department 2020 Budget

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- B. Recommendation to approve Lexington Fire Department 2020 Pay Schedule

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- C. Recommendation to approve Business License Renewal

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8. MAYOR AND COUNCIL INPUT

9. ADJOURNMENT

/mv



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
19171595	Jul 10 2019	20:02	CHECK WELFARE	XX EAST GOLDEN LAKE RD	CIRCLE PINES
Summary: WELFARE CHECK.DISPATCHED TO 60 BLOCK OF EAST GOLDEN LAKE RD ON A WELFARE CHECK. PATIENT TO HOSPITAL.					
19171662	Jul 10 2019	21:46	MEDICAL	XX SOUTH DR	CIRCLE PINE
Summary: RESPONDED TO A MEDICAL EMERGENCY ON SOUTH DR.					
19171493	Jul 10 2019	17:50	VEHICLE- LOCKOUT		CIRCLE PINES
19171634	Jul 10 2019	21:00	THEFT	XX VILLAGE PKWY	CIRCLE PINES
Summary: THEFT.DISPATCHED TO 30 BLOCK OF VILLAGE PARKWAY ON A THEFT. INFORMATION COLLECTED.					
19171224	Jul 10 2019	13:00	LIFT ASSIST	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: EMS SUMMONED TO THE 800 BLOCK OF CIVIC HEIGHTS DR ON THE REPORT OF A LIFT ASSIST. EXCEPTIONALLY CLEARED.					
19171411	Jul 10 2019	16:20	ACCIDENT-MV PD	LEXINGTON AVE / LAKE DR	LEXINGTON
Summary: PROPERTY DAMAGE ACCIDENT. WHILE ON PATROL, OFFICERS CAME ACROSS A PROPERTY DAMAGE ACCIDENT IN THE AREA OF LEXINGTON AVE AND LAKE DR. OFFICERS TOOK INFORMATION FOR A REPORT AND TRANSPORTED INVOLVED PARTIES HOME.CLEAR.					
19172025	Jul 11 2019	10:00	HOUSE/PROPERTY CHECK		LEXINGTON
19172252	Jul 11 2019	13:45	DAMAGE TO PROPERTY	41XX WOODLAND RD	LEXINGTON
Summary: DAMAGE TO PROPERTY. OFFICERS WERE DISPATCHED TO THE 4100 BLOCK OF WOODLAND RD ON A VANDALISM REPORT. OFFICERS TOOK INFORMATION REGARDING DAMAGE TO PROPERTY, TOOK PICTURES AND COMPLETED A REPORT. NO KNOWN SUSPECTS AT THIS TIME.CLEAR.					
19172404	Jul 11 2019	16:30	EMERGENCY MEDICAL HOLD		CENTERVILLE
Summary: DISORDERLY JUVENILE.DISPATCHED TO A DISORDERLY JUVENILE IN CENTERVILLE. PATIENT TO HOSPITAL.					
19172495	Jul 11 2019	18:18	CHILD CUSTODY DISPUTE	XX SOUTH DR	CIRCLE PINES
Summary: CHILD CUSTODY DISPUTE.DISPATCHED A CHILD CUSTODY DISPUTE IN THE 90 BLOCK OF SOUTH DR. INFORMATION COLLECTED.					
19172508	Jul 11 2019	18:33	DOMESTIC-VERBAL	XX OAK RD	CIRCLE PINES
Summary: VERBAL ALTERCATION.DISPATCHED TO THE 0 BLOCK OF OAK RD ON AN UNWANTED MALE AT THE RESIDENCE. SITUATION MEDIATED.					
19172650	Jul 11 2019	21:06	MEDICAL	73XX DEER PASS DR	CENTERVILLE
Summary: MEDICAL OFFICERS RESPONDED TO THE 7300 BLOCK OF DEER PASS DR ON A MEDICAL. OFFICERS GATHERED INFORMATION FROM THE VICTIM AND ASSISTED AMBULANCE AND RESCUE.CLEAR.					
19172161	Jul 11 2019	12:16	VEHICLE- LOCKOUT		LEXINGTON
19172804	Jul 12 2019	01:51	ASSIST OTHER		BLAINE
19172945	Jul 12 2019	08:48	CHECK WELFARE	XX SOUTH DR	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO THE 90 BLOCK OF SOUTH DRIVE ON THE REPORT OF A WELFARE CHECK. NO CONTACT MADE. BWC. CLEAR.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
19173537	Jul 12 2019	19:26	MEDICAL	XX INNER DR	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 0 BLOCK OF INNER DR FOR A MEDICAL SITUATION.MALE TRANSPORTED TO THE HOSPITAL.CLEAR.					
19173557	Jul 12 2019	19:50	WARRANT ARREST	XX INNER DR	CIRCLE PINES
Summary: WARRANT ARREST. OFFICERS ARRESTED A MALE IN THE AREA OF INNER PARK FOR AN OUTSTANDING WARRANT.MALE TRANSPORTED TO JAIL.CLEAR.					
19173335	Jul 12 2019	15:57	ACCIDENT-MV PD	MAIN ST / MILL RD	CENTERVILLE
Summary: MV PD ACCIDENT. OFFICERS WERE DISPATCHED TO A PROPERTY DAMAGE ACCIDENT IN THE AREA OF MAIN ST AND MILL RD.NO INJURIES.CLEAR					
19172998	Jul 12 2019	09:38	THEFT	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: OFFICERS DISPATCHED TO THE 9200 BLOCK OF SOUTH HIGHWAY DRIVE ON THE REPORT OF A THEFT. MARIJUANA FOUND ON SUSPECT. SUSPECT CITED. BWC. CLEAR.					
19173875	Jul 13 2019	03:15	DOMESTIC-VERBAL	XX PINE DR	CIRCLE PINES
Summary: VERBAL DOMESTIC.OFFICERS WERE DISPATCHED TO THE 30 BLOCK OF PINE DR FOR A VERBAL DOMESTIC INVOLVING MULTIPLE PARTIES.PARTIES WERE SEPARATED AND OFFICERS ADVISED.CASE CLOSED.					
19174019	Jul 13 2019	09:56	LIFT ASSIST	69XX TOURVILLE CIR	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 6900 BLOCK OF TOURVILLE CIRCLE ON THE REPORT OF A LIFT ASSIST. BWC. CLEAR.					
19174656	Jul 13 2019	22:55	MEDICAL	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE 800 BLOCK OF CIVIC HEIGHTS DRIVE ON A REPORT OF AN ADULT FEMALE EXPERIENCING A MEDICAL EMERGENCY. AN ADULT FEMALE WAS TRANSPORTED TO THE HOSPITAL.					
19174595	Jul 13 2019	21:47	ASSIST OTHER		BLAINE
19174064	Jul 13 2019	10:57	MEDICAL	95XX LEXINGTON AVE	LEXINGTON
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 9500 BLOCK OF LEXINGTON AVE FOR A MEDICAL EMERGENCY.FEMALE TRANSPORTED TO THE HOSPITAL.CLEAR.					
19174963	Jul 14 2019	10:44	CHECK WELFARE	69XX BRIAN DR	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 6900 BLOCK OF BRIAN DRIVE FOR A WELFARE CHECK. NO ISSUES. BWC. CLEAR.					
19175578	Jul 15 2019	00:20	MEDICAL	2XX TWILITE TER	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE 200 BLOCK OF TWILITE TERRANCE ON A REPORT OF AN ADULT FEMALE EXPERIENCING A MEDICAL EMERGENCY. ALLINA PERSONNEL EVALUATED THE PATIENT AND SHE ULTIMATELY REFUSED TRANSPORT TO THE HOSPITAL.					
19176295	Jul 15 2019	16:50	ASSIST OTHER		BLAINE
19175889	Jul 15 2019	10:34	MEDICAL	72XX BRIAN DR	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 7200 BLOCK OF BRIAN DRIVE ON THE REPORT OF A MEDICAL. TRANSPORTED VIA PARAMEDICS. CLEAR. BWC.					
19176441	Jul 15 2019	18:10	MEDICAL	72XX CENTERVILLE RD	CENTERVILLE



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: MEDICAL EMERGENCY. POLICE WERE DISPATCHED TO THE 7200 BLOCK OF CENTERVILLE ROAD ON A MEDICAL EMERGENCY. POLICE ARRIVED AND MET WITH PARAMEDICS AND RESCUE. RESCUE PROVIDED ME WITH THE FEMALE'S INFORMATION. PARAMEDICS STATED THEY WOULD BE TRANSPORTING THE FEMALE TO A NEAR BY HOSPITAL FOR FURTHER REVIEW.CLEARED.					
19175667	Jul 15 2019	05:23	MEDICAL		CIRCLE PINES
Summary: MEDICAL.OFFICERS WERE DISPATCHED TO CIRCLE PINES FOR A MEDICAL INVOLVING AN ADULT FEMALE.FEMALE WAS DOA. ME ADVISED.CASE CLOSED.					
19175586	Jul 15 2019	00:52	DAMAGE TO PROPERTY	XX VILLAGE PKWY	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE AREA OF VILLAGE PARKWAY AND LEXINGTON AVENUE ON A REPORT OF A MALE ATTEMPTING TO GAIN ACCESS TO A LOCAL BUSINESS. A CITIZEN DETAINED THE MALE UNTIL POLICE ARRIVED AND HE WAS SUBSEQUENTLY PLACED UNDER ARREST.					
19177184	Jul 16 2019	12:05	MEDICAL	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: EMS SUMMONED TO THE 800 BLOCK OF CIVIC HTS DR ON THE REPORT OF A MEDICAL. EXCEPTIONALLY CLEARED.					
19176901	Jul 16 2019	05:16	ASSIST OTHER AGENCY		LINO LAKES
19177498	Jul 16 2019	17:09	ORDINANCE COMPLAINT	69XX LAMOTTE DR	CENTERVILLE
Summary: RESPONDED TO A PARKING COMPLAINT AT A CITY PARK. INFORMATION FORWARDED TO CITY OF CENTERVILLE.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
19177971	Jul 17 2019	03:24	MEDICAL	XX INNER DR	CIRCLE PINES
Summary: OFFICERS RESPONDED TO THE O BLOCK OF INNER DR REGARDING A MEDICAL. OFFICERS WERE UNABLE TO RESUSCITATE THE VICTIM. ME ADVISED.CLEAR.					
19178491	Jul 17 2019	15:33	CHECK WELFARE	XX HILLCREST LN	CIRCLE PINES
Summary: WELFARE CHECK. OFFICERS CONDUCTED A WELFARE CHECK IN THE 10 BLOCK OF HILLCREST LN. OFFICERS MADE CONTACT WITH THE SUBJECT AND DETERMINED THERE WAS NO CRIME OCCURRING AND NO IMMEDIATE THREAT TO THE SUBJECT.CLEAR.					
19178672	Jul 17 2019	18:15	MEDICAL	XX CROSSWAY DR	CIRCLE PINES
Summary: POLICE RESPONDED TO A MEDICAL EMERGENCY IN CIRCLE PINES.					
19178528	Jul 17 2019	16:08	FRAUD	72XX MILL RD	CENTERVILLE
Summary: POLICE RESPONDED TO A FRAUD REPORT ON MILL RD.					
19178341	Jul 17 2019	13:23	FOUND PERSON	GRIGGS AVE / WOODLAND RD	LEXINGTON
Summary: OFFICER FOUND A TODDLER RUNNING AROUND ON THE SIDE OF THE ROADWAY BETWEEN WOODLAND AND GRIGGS. PARENTS LOCATED. BWC. CLEAR.					
19178727	Jul 17 2019	19:20	DISORDERLY CONDUCT	XX WEST GOLDEN LAKE RD	CIRCLE PINES
Summary: CITY STAFF REPORTED DISORDERLY JUVENILES AT A CITY PARK. JUVENILES IDENTIFIED AND LEFT THE PARK.					
19178978	Jul 18 2019	02:03	DOMESTIC-VERBAL	39XX RESTWOOD RD	LEXINGTON
Summary: POLICE WERE DISPATCHED TO THE 3900 BLOCK OF RESTWOOD ROAD ON A REPORT OF A VERBAL DOMESTIC BETWEEN MOTHER AND SON. POLICE ARRIVED, MEDIATED THE DISPUTE AND THE SON AGREED TO LEAVE FOR THE NIGHT.					
19178950	Jul 18 2019	00:56	MEDICAL	XX EAST RD	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE AREA OF EAST ROAD AND INNER DRIVE ON A REPORT OF AN ADULT FEMALE EXPERIENCING A MEDICAL EMERGENCY. THE ADULT FEMALE WAS TRANSPORTED TO THE HOSPITAL.					
19178997	Jul 18 2019	02:55	TRAFFIC-DAS/DAR/DAC	LAKE DR / GRIGGS AVE	LEXINGTON
Summary: POLICE CONDUCTED A TRAFFIC STOP IN THE AREA OF LAKE DRIVE AND NAPLES ST. THE DRIVER OF THE VEHICLE WAS SUBSEQUENTLY ISSUED A CITATION FOR DRIVING AFTER REVOCATION.					
19179112	Jul 18 2019	08:04	THEFT FROM MOTOR VEHICLE	89XX ARONA AVE	LEXINGTON
Summary: A THEFT FROM MOTOR VEHICLE WAS REPORTED IN THE 8900 BLOCK OF ARONA AVE. EXCEPTIONALLY CLEAR.					
19179139	Jul 18 2019	08:38	MISCELLANEOUS OFFICER	72XX UNITY AVE	CENTERVILLE
Summary: ON 7/18/2019 AT APPROXIMATELY 0840 HOURS, OFFICER WAS SUMMONED TO THE 7200 BLOCK OF UNITY FOR AN INJURED BIRD.RELEASED INTO WOODS.CLEAR.					
19179397	Jul 18 2019	13:23	FRAUD	38XX PATRIOT LN	LEXINGTON
Summary: I WAS ADVISED OF FRAUD REPORT AT CLPD. I ASCERTAINED THE FRAUD TOOK PLACE ON THE 3800 BLOCK OF PATRIOT LN. THE VICTIM SUSTAINED A FINANCIAL LOSS. I GATHERED ALL THE INFORMATION AND FORWARDED THE CASE TO OUR DETECTIVE.					
19179935	Jul 18 2019	22:47	MEDICAL	90XX SOUTH HIGHWAY DR	LEXINGTON



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: MEDICAL.OFFICERS WERE DISPATCHED TO THE 9000 BLOCK OF SOUTH HWY DR FOR A MEDICAL INVOLVING AN ADULT FEMALE.FEMALE WAS TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
19179458	Jul 18 2019	14:27	CHILD-MALICIOUS PUNISHMENT	71XX MILL RD	CENTERVILLE
Summary: MALICIOUS PUNISHMENT OF A CHILD.OFFICERS TOOK A WALK-IN REPORT AT BASE REGARDING MALICIOUS PUNISHMENT OF A CHILD. OFFICERS TOOK INFORMATION FOR A REPORT AND FORWARDED IT TO INVESTIGATIONS FOR FOLLOW-UP.STILL UNDER INVESTIGATION.					
19179776	Jul 18 2019	19:53	TRAFFIC	FLOWERFIELD RD / LEXINGTON AVE	LEXINGTON
Summary: CONDUCTED A TRAFFIC STOP OF A VEHICLE FOR EQUIPMENT AND REGISTRATION VIOLATIONS. VEHICLE TOWED AND PARTY TO BE CHARGED OUT OF CUSTODY.					
19180204	Jul 19 2019	08:29	ACCIDENT-MV PI	LAKE DR / CIVIC HEIGHTS CIR	CIRCLE PINES
Summary: ACCIDENT-PERSONAL INJURY. POLICE WERE DISPATCHED TO LAKE DRIVE AND CIVIC HEIGHTS CIRCLE ON AN ACCIDENT. POLICE ARRIVED ON SCENE AND SPOKE WITH SEVERAL PARTIES INVOLVED. POLICE GATHERED INFORMATION FROM SEVERAL PARTIES. A FEMALE WAS TRANSPORTED TO A NEARBY HOSPITAL FOR FURTHER REVIEW.CLEARED.					
19180666	Jul 19 2019	16:50	ACCIDENT-MV PD	LEXINGTON AVE NE / LOVELL RD	CIRCLE PINES
Summary: PD ACCIDENT.DISPATCHED TO LEXINGTON AVE AND LOVELL RD ON A PROPERTY DAMAGE ACCIDENT. INFORMATION COLLECTED.					
19180528	Jul 19 2019	14:55	MEDICAL	95XX LEXINGTON AVE	LEXINGTON
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 9500 BLOCK OF LEXINGTON AVE ON A MEDICAL. OFFICERS GATHERED INFORMATION FROM THE VICTIM. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION AND TREATMENT.CLEAR.					
19180357	Jul 19 2019	11:55	ACCIDENT-MV PD	LAKE DR / GRIGGS AVE	LEXINGTON
Summary: A PD ACCIDENT WAS REPORTED AT LAKE DR AND GRIGGS AVE. EXCEPTIONALLY CLEAR.					
19180190	Jul 19 2019	08:17	SUSPICIOUS ACTIVITY	91XX NORTH HIGHWAY DR	LEXINGTON
Summary: SUSPICIOUS ACTIVITY. POLICE WERE DISPATCHED TO THE 9100 BLOCK OF NORTH HIGHWAY DR ON SUSPICIOUS MALE AND FEMALE. POLICE ARRIVED ON SCENE AND SPOKE WITH A MALE AND FEMALE. POLICE GATHERED INFORMATION FROM BOTH INDIVIDUALS. BOTH INDIVIDUALS LEFT WITHOUT INCIDENT. CLEARED.					
19180661	Jul 19 2019	16:51	FOUND PROPERTY	XX FIREBARN RD	CIRCLE PINES
Summary: ON 7/19/2019, AT APPROXIMATELY 1640 HOURS, FOUND PROPERTY WAS FOUND NEAR THE 200 BLOCK OF STARDUST ROAD.PLACED INTO SECURE STORAGE.CLEAR.					
19180658	Jul 19 2019	16:41	PROPERTY DAMAGE	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: RESPONDED TO A PROPERTY DAMAGE CRASH IN THE PARKING LOT OF A BUSINESS. INFORMATIONAL REPORT ONLY.					
19181330	Jul 20 2019	08:17	CHECK WELFARE	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: WELFARE CHECK. POLICE WERE DISPATCHED TO THE 800 BLOCK OF CIVIC HEIGHTS DRIVE ON A WELFARE CHECK. UPON ARRIVAL POLICE SPOKE WITH A MALE THAT PROVIDED INFORMATION REGARDING THE RESIDENT. POLICE ALSO SPOKE WITH A NEIGHBOR THAT PROVIDED INFORMATION REGARDING THE RESIDENT. POLICE GATHERED INFORMATION FROM BOTH PARTIES AND LEFT WITHOUT INCIDENT.CLEARED.					
19181683	Jul 20 2019	17:25	EMERGENCY MEDICAL HOLD		CENTERVILLE
Summary: WELFARE CHECK.DISPATCHED TO CENTERVILLE ON A WELFARE CHECK. PATIENT TO HOSPITAL.					
19181987	Jul 20 2019	23:20	DOMESTIC-VERBAL	16XX DUPRE RD	CENTERVILLE



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: OFFICERS RESPONDED TO THE 1600 BLOCK OF DUPRE RD REGARDING A DOMESTIC. PARTIES WERE SEPARATED, AND THE MALE HALF LEFT FOR THE NIGHT.CLEAR.					
19181547	Jul 20 2019	14:43	DAMAGE TO CITY PROPERTY	XX FIREBARN RD	CIRCLE PINES
Summary: DAMAGE TO PROPERTY. OFFICERS WERE DISPATCHED TO CARL ECK PARK ON A REPORT OF DAMAGE TO PROPERTY. OFFICERS LOCATED THREE JUVENILE SUSPECTS AT AN ADDRESS NEARBY. OFFICERS COLLECTED EVIDENCE FROM THE SUSPECTS. PARENTS WERE NOTIFIED. CHARGES ARE PENDING FOR FELONY DAMAGE TO PROPERTY.CLEAR.					
19182118	Jul 21 2019	01:54	ALARM-CO/FIRE	2XX TWILITE TER	CIRCLE PINES
Summary: CO ALARM.OFFICERS WERE DISPATCHED TO THE 200 BLOCK OF TWILITE TERRACE FOR A CO ALARM INSIDE THE RESIDENCE.FIRE LOCATED THE SOURCE AND ADVISED PUBLIC WORKS.CLEAR.					
19182844	Jul 21 2019	23:46	EMERGENCY MEDICAL HOLD		LEXINGTON
Summary: POLICE WERE DISPATCHED TO LEXINGTON ON A MALE REPORTING THAT HE NEEDED TO BE PLACED ON AN EMERGENCY MEDICAL HOLD. POLICE ARRIVED AND THE MALE WAS SUBSEQUENTLY SENT TO THE HOSPITAL.					
19182628	Jul 21 2019	18:23	DOMESTIC	XX RIDGE RD	CIRCLE PINES
Summary: FAMILY ASSIST.DISPATCHED TO 10 BLOCK OF RIDGE RD ON A FAMILY ASSIST. SITUATION MEDIATED.					
19182847	Jul 21 2019	00:29	DOMESTIC-VERBAL	XX OAK LEAF LN	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE AREA OF PINE DRIVE AND OAK LEAF LANE ON A REPORT OF A VERBAL DOMESTIC. POLICE ARRIVED AND WERE ADVISED THAT THERE HAD BEEN AN ARGUMENT BETWEEN BROTHERS AND ONE OF THE BROTHERS HAD LEFT FOR THE NIGHT.					
19182822	Jul 21 2019	23:02	DOMESTIC		CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO CIRCLE PINES ON A REPORT OF A RUNAWAY JUVENILE. POLICE LOCATED THE FEMALE WHO HAD STATED THAT SHE LEFT HOME DUE TO PHYSICAL ABUSE. THE JUVENILE WAS PLACED INTO THE CARE OF A FAMILY MEMBER AND THIS CASE WAS REFERRED TO ANOKA COUNTY CID.					
19182256	Jul 21 2019	09:44	DOMESTIC ASSAULT	74XX MAIN ST	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 7400 BLOCK OF MAIN STREET ON THE REPORT OF A PHYSICAL DOMESTIC BETWEEN A MALE AND FEMALE. MALE ARRESTED PENDING FELONY STRANGULATION CHARGES. FEMALE TRANSPORTED TO UNITY HOSPITAL. BWC. CLEAR.					
19182186	Jul 21 2019	06:50	VEHICLE-STOLEN	72XX UNITY AVE	CENTERVILLE
Summary: STOLEN VEHICLE. POLICE WERE DISPATCHED TO THE 7200 BLOCK OF UNITY AVE ON A STOLEN VEHICLE. POLICE ARRIVED ON SCENE AND SPOKE WITH A MALE. POLICE GATHERED INFORMATION ABOUT THE VEHICLE AND MALE. VEHICLE WAS ENTERED AS STOLEN.PENDING					
19184182	Jul 23 2019	12:41	HOUSE/PROPERTY CHECK		CIRCLE PINES

**MINUTES
CITY OF LEXINGTON
WORKSHOP AGENDA
Thursday, July 18, 2019
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Kurth

2. Roll Call: DeVries – Hughes – Harris – Murphy

Mayor Kurth called to order the workshop for July 18, 2019 at 7:07 p.m. Councilmember's present: Devries, Harris, Hughes, and Murphy. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director.

3. Discussion Items:

A. Discuss Salaries

- Mayor
- Councilmember
- Fire Fighters

Petracek stated that he and Mayor Kurth wanted to discuss these salaries with the Council. He added that they both feel these salaries need to be adjusted. Kurth asked if we can do a salary survey on comparable communities for the Mayor and City Council salaries. Petracek said they could do that.

Attorney Glaser explained that the salaries, if adjusted, would go into effect following the next election. He added that City Councils can't give themselves a raise. Discussion ensued.

Petracek stated he would have the Mayor and Council salary comparisons on the next workshop agenda.

Mayor Kurth stated he feels the fire fighter's wages should be adjusted even though the fire fighter's don't do it for the money. Finance Director Galiov stated the last time the wages for the fire department were adjusted was 2017. Discussion ensued.

Murphy suggested a 15% increase for all wage scales and increase the captain's pay by half of the assistant fire chief's salary. Discussion ensued.

The consensus of the Council was to increase all fire fighter wage scales by 15% and add a scale for the training officer of \$900/year. Petracek recommended a start date of January 1st 2020 so

that we can budget for these increases. He added he would have this on the next Council agenda for approval.

B. Discuss dead trees and tree trimming

Petracek stated he wanted to have a conversation with Council, as the complaints about dead trees and trees needing trimming has been increasing and the need to hire an outside consultant/contractor to help us fix this problem.

Attorney Glaser explained the legal approach to city involvement in private property tree maintenance. He stated that the City can, in certain circumstances, force a property owner to take down a dead tree or the City could do it and assess the costs to the property owner. Discussion ensued.

Petracek stated he would be working with public works to propose funds for the 2020 budget to hire a contractor/consultant to help us trim trees and work with property owners in the City to remove dead trees.

4. Staff Input

No staff input

5. Council Input

No Council input

6. Adjourn

Meeting adjourned at 7:37 p.m.

**Unapproved minutes
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
JULY 11, 2019 – 7:00 P.M.
9180 LEXINGTON AVENUE**

1. CALL TO ORDER: – Mayor Kurth

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

Vice Mayor Hughes called to order the Regular City Council meeting for July 11, 2019 at 7:00 p.m. Councilmember's present: DeVries and Murphy. Excused Absences: Kurth and Harris. Also Present: Bill Petrcek, City Administrator; Chris Galiov, Finance Director; Kurt Glaser, City Attorney; Steve Winter, City Engineer; Jan Phillips, Citizen.

2. CITIZENS FORUM

No citizens were present to discuss items not on the agenda

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Councilmember DeVries made a motion to approve the amended agenda as typewritten. Councilmember Murphy seconded the motion. Motion carried 3-0.

4. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Murphy) – *No report given*
B. Cable Commission (Councilmember Murphy) – *No report given*
C. City Administrator (Bill Petrcek) – *No report given*

Choose a building block.

5. LETTERS AND COMMUNICATIONS:

- A. Eagle Building Company – Monthly progress report – Landings of Lexington – June 2019
B. Thank you letter – Love To Grow On Child Care
C. Centennial Lakes Police Department Media Report - June 12-18, 2019

No discussion on Letters and Communications

6. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:

Council Meeting – June 20, 2019

B. Recommendation to Approve Claims and Bills:

Check #'s 13618 through 13619

Check #'s 45003 through 45050

Check #'s 45051 through 45096

Check #'s 12691 through 12703

Councilmember Murphy made a motion to approve the consent agenda items. Councilmember Devries seconded the motion. Motion carried 5-0.

7. ACTION ITEMS:

A. Discuss Resolution NO. 19-14 – Jackson Avenue Street

Improvements/Jackson Avenue Survey Results

Petracek gave a brief overview of the survey results from the Jackson Ave. residents.

Devries asked City Engineer Winter about the existing curb on Jackson Ave. Winter stated it is bituminous curb and if a mill and overlay is approved, they would mill off the asphalt up to the curb. Devries also asked about standing water on Jackson Ave. Winter stated that a Mill and Overlay would fix the problem in the fact that the potholes on the road would be gone.

Winters explained to the Council that even though a total reconstruction of the street is being considered, he is still recommending a mill & overlay because of the 60 year life span of the existing road and the Council would be cutting the lifespan short if a full reconstruction was considered at this point. Discussion ensued.

Jan Phillips, 9127 Jackson Ave, explained that she had emailed the Mayor and he was going door-to-door to talk to each resident and asked for those results. Petracek stated the Mayor had spoken with 10 residents, but as far as the conversations he had with each resident, Petracek didn't have those details. Discussion ensued.

Councilmember Devries made a motion to approve Resolution 19-14 Jackson Avenue Street Improvements. Councilmember Murphy seconded the motion. Motion carried 3-0.

B. Recommendation to approve 2020 North Metro Telecommunications

Commission Budget

Councilmember Murphy made a motion to approve the 2020 North Metro Telecommunications Commission Budget. Councilmember Devries seconded the motion. Motion carried 3-0.

C. Recommendation to approve Business License Renewals

Councilmember Murphy made a motion to approve business license renewals. Councilmember Devries seconded the motion. Motion carried 3-0.

8. MAYOR AND COUNCIL INPUT

No input Vice Mayor Hughes or City Council

9. ADJOURNMENT

Councilmember Devries made motion to adjourn the meeting at 7:15 p.m. Councilmember Murphy seconded the motion. Motion carried 3-0.

**MINUTES
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
JULY 18, 2019 – 7:00 P.M.
9180 LEXINGTON AVENUE**

1. CALL TO ORDER: – Mayor Kurth

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

Mayor Kurth called to order the Regular City Council meeting for the City of Lexington at 7:00 pm of July 18, 2019. Councilmember's present: Devries, Harris, Hughes, and Murphy. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Chris Janson and Claire Michaelson, MSA Consultants.

2. CITIZENS FORUM

No citizens were present to discuss items not on the agenda

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Councilmember Hughes made a motion to approve the agenda as amended. Councilmember Murphy seconded the motion. Motion carried 5-0.

4. LETTERS AND COMMUNICATIONS:

- A. City Report – June 2019
- B. North Metro TV – June 2019 Update
- C. Planning & Zoning meeting minutes – July 9, 2019
- D. Centennial Lakes Police Department Media Reports

- 6-19- through 7-9-2019

No discussion on Letters and Communications

5. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – July 11, 2019 will be presented at the August 1, 2019 for approval
- B. Recommendation to Approve Claims and Bills:
Check #'s 13620 through 13621
Check #'s 45097 through 45149

Check #'s 12709 through 12723

Councilmember Murphy made a motion to approve the consent agenda items. Councilmember Devries seconded the motion. Motion carried 5-0.

6. ACTION ITEMS:

- A. Recommendation to approve Resolution NO. 19-15 A Resolution Approving the 2040 Comprehensive Plan and Authorizing Its Submittal To the Metropolitan Council For Review

Chris Janson, MSA Consultants, provided an overview of the final draft of the Lexington 2040 Comprehensive Plan. He discussed the process of submitting the final draft to the Metropolitan Council for their 30-day review of the plan and then the Council would approve the final plan following the Met Council's review and changes. Discussion ensued.

Councilmember Hughes made a motion to approve Resolution NO. 19-15 A Resolution Approving the 2040 Comprehensive Plan and Authorizing Its Submittal To the Metropolitan Council For Review. Councilmember Devries seconded the motion. Motion carried 5-0.

7. MAYOR AND COUNCIL INPUT

Mayor Kurth thanked Vice Mayor Hughes for filling in for him at the last meeting.

8. ADMINISTRATOR INPUT

Petracek stated he would be taking the first week in August off. Discussion ensued.

9. ADJOURNMENT

Councilmember Devries made motion to adjourn the meeting at 7:06 p.m. Councilmember Harris seconded the motion. Motion carried 5-0.

/mv

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

The following claims and bills have been presented to the Council for approval
at the Council Meeting of August 1, 2019.

(1) Payroll

Checks	13622 through	13624	\$	882.96
Vouchers	502105 through	502121	\$	19,176.87
Payroll Taxes				
	Federal Tax	\$2,623.21		
	Social Security	\$3,476.90		
	Medicare	\$813.14		
				\$6,913.25
	State Tax	\$1,327.97	\$1,327.97	
	Total			\$8,241.22

(2) General and Liquor Payment Recommendations:

Checks	45152 through	45205	\$	221,415.49
VOID	45150 through	45151	\$	-

(3) ACH and Credit Card Payments for: JUNE 2019

ACH Checks:	2503E through	2525E	\$	19,427.15
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Total Payments and Withdrawals Approval	\$	269,143.69
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Centennial Lakes Police Payment Recommendations:

Checks	12727 through	12748	\$	29,826.00
Total Payments			\$	29,826.00

***Check Detail Register©**

August 2019

		Check Amt	Invoice	Comment
10100 4M FUND				
Paid Chk#	045152	8/1/2019	AMERICAN BOTTLING	
E 609-00000-254	Miscellaneous Purchase	\$412.80	3575810338	
	Total AMERICAN BOTTLING	\$412.80		
Paid Chk#	045153	8/1/2019	AMERICAN FLAGPOLE & FLAG CO	
E 310-45200-500	Capital Expenditures	\$2,491.00	148292	FLAGPOLES - MEMORIAL PARK PROJECT
	Total AMERICAN FLAGPOLE & FLAG CO	\$2,491.00		
Paid Chk#	045154	8/1/2019	AMERICAN LEGION POST 566	
E 310-45200-500	Capital Expenditures	\$90.00		FLAGS - MEMORIAL PARK PROJECT
	Total AMERICAN LEGION POST 566	\$90.00		
Paid Chk#	045155	8/1/2019	ANIMALS OF WALTONS HOLLOW	
G 101-22080	Fall Festival	\$918.75	576 - DEPOSI	2019 FALL FEST
	Total ANIMALS OF WALTONS HOLLOW	\$918.75		
Paid Chk#	045156	8/1/2019	ARTISAN BEER COMPANY	
E 609-00000-252	Beer Purchase	\$738.20	3358058	
E 609-00000-252	Beer Purchase	\$691.80	3359695	
E 609-00000-252	Beer Purchase	(\$20.52)	464386	
	Total ARTISAN BEER COMPANY	\$1,409.48		
Paid Chk#	045157	8/1/2019	AVESIS VISION PLAN	
E 101-41500-160	Health/Dental Insurance	\$14.72	2355128	AUG 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$8.36	2355128	AUG 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$5.58	2355128	AUG 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$28.66	2355128	AUG 2019 PREMIUM
	Total AVESIS VISION PLAN	\$57.32		
Paid Chk#	045158	8/1/2019	BELLBOY CORPORATION	
E 609-00000-251	Liquor Purchase	\$2,664.04	0076723300	
E 609-00000-254	Miscellaneous Purchase	\$325.25	0099812800	
	Total BELLBOY CORPORATION	\$2,989.29		
Paid Chk#	045159	8/1/2019	BERNICKS BEVERAGES	
E 609-00000-252	Beer Purchase	\$119.04	517503	
E 609-00000-252	Beer Purchase	\$494.70	517504	
E 609-00000-252	Beer Purchase	\$118.40	517505	
E 609-00000-252	Beer Purchase	\$16.76	519175	
E 609-00000-252	Beer Purchase	\$1,131.25	519176	
	Total BERNICKS BEVERAGES	\$1,880.15		
Paid Chk#	045160	8/1/2019	BLACK STACK BREWING, INC.	
E 609-00000-252	Beer Purchase	\$126.00	4757	
	Total BLACK STACK BREWING, INC.	\$126.00		
Paid Chk#	045161	8/1/2019	BREAKTHRU BEVERAGE MN	
E 609-00000-251	Liquor Purchase	\$4,725.59	1080997788	
E 609-00000-251	Liquor Purchase	\$2,369.59	1081001354	
E 609-00000-251	Liquor Purchase	\$55.30	1081001355	
	Total BREAKTHRU BEVERAGE MN	\$7,150.48		
Paid Chk#	045162	8/1/2019	BROKEN CLOCK BREWING	
E 609-00000-252	Beer Purchase	\$216.00	2512	
	Total BROKEN CLOCK BREWING	\$216.00		

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August 2019

		Check Amt	Invoice	Comment
Paid Chk#	045163	8/1/2019	CAPITOL BEVERAGE SALES	
E 609-00000-252	Beer Purchase	\$8,674.50	2292260	
E 609-00000-252	Beer Purchase	(\$19.70)	2292261	
Total CAPITOL BEVERAGE SALES		\$8,654.80		
Paid Chk#	045164	8/1/2019	CINTAS	
E 609-00000-255	Linen	\$45.73	4025729156	MAT SERVICE
Total CINTAS		\$45.73		
Paid Chk#	045165	8/1/2019	CITY HEIGHTS INC	
E 101-41500-401	Repair Buildings	\$119.00	19203	WINDOW WASHING - CITY HALL
Total CITY HEIGHTS INC		\$119.00		
Paid Chk#	045166	8/1/2019	CITYWIDE WINDOW SERVICES INC.	
E 609-00000-400	General Maintenance	\$32.42	665729	JUNE 2019 SERVICE
Total CITYWIDE WINDOW SERVICES INC.		\$32.42		
Paid Chk#	045167	8/1/2019	CLEAR RIVER BEVERAGE COMPANY	
E 609-00000-252	Beer Purchase	\$599.00	74800689	
E 609-00000-252	Beer Purchase	\$678.00	96590752	
Total CLEAR RIVER BEVERAGE COMPANY		\$1,277.00		
Paid Chk#	045168	8/1/2019	DAHLHEIMER DISTRIBUTING	
E 609-00000-252	Beer Purchase	\$6,851.07	111-0811	
E 609-00000-252	Beer Purchase	\$120.00	111-0820	
E 609-00000-252	Beer Purchase	\$9,462.38	111-0860	
E 609-00000-252	Beer Purchase	\$110.00	869588	
E 609-00000-252	Beer Purchase	\$78.00	870237	
E 609-00000-252	Beer Purchase	(\$70.00)	870730	
E 609-00000-252	Beer Purchase	(\$2.90)	871144	
Total DAHLHEIMER DISTRIBUTING		\$16,548.55		
Paid Chk#	045169	8/1/2019	DELTA DENTAL	
E 101-41500-160	Health/Dental Insurance	\$216.45	7711875	AUG 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$88.38	7711875	AUG 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$58.92	7711875	AUG 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$183.00	7711875	AUG 2019 PREMIUM
Total DELTA DENTAL		\$546.75		
Paid Chk#	045170	8/1/2019	GAMETRUCK TWIN CITIES, LLC	
G 101-22080	Fall Festival	\$727.48	4439-DEPOSI	2019 FALL FEST
Total GAMETRUCK TWIN CITIES, LLC		\$727.48		
Paid Chk#	045171	8/1/2019	HAUGLIES, INC.	
E 310-42260-500	Capital Expenditures	\$5,282.04	11685	FIRE STATION FLOORING
Total HAUGLIES, INC.		\$5,282.04		
Paid Chk#	045172	8/1/2019	HAWKINS INC	
E 730-00000-216	Chemicals	\$4,281.00	4537310	CHEMICALS
Total HAWKINS INC		\$4,281.00		
Paid Chk#	045173	8/1/2019	HOHENSTEINS INC	
E 609-00000-252	Beer Purchase	\$30.00	150669	
E 609-00000-252	Beer Purchase	\$786.00	151278	
E 609-00000-252	Beer Purchase	\$195.00	152009	
Total HOHENSTEINS INC		\$1,011.00		

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August 2019

		Check Amt	Invoice	Comment
Paid Chk# 045174	8/1/2019	INSPECTRON INC		
E 101-42400-100	Building Inspections	\$120,200.41		Q2 2019 BUILDING INSPECTION SERVICES
	Total INSPECTRON INC	\$120,200.41		
Paid Chk# 045175	8/1/2019	JIMMYS JOHNNYS		
E 101-45200-418	Other Rentals	\$88.50	150820	JULY 2019 TOT PARK RENTALS
	Total JIMMYS JOHNNYS	\$88.50		
Paid Chk# 045176	8/1/2019	JJ TAYLOR		
E 609-00000-252	Beer Purchase	\$1,626.70	2988756	
E 609-00000-252	Beer Purchase	\$4,919.74	2988793	
	Total JJ TAYLOR	\$6,546.44		
Paid Chk# 045177	8/1/2019	JOHNSON BROTHERS LIQUOR		
E 609-00000-251	Liquor Purchase	\$1,566.02	1334622	
E 609-00000-253	Wine Purchase	\$1,024.90	1334623	
E 609-00000-251	Liquor Purchase	\$2,482.67	1334624	
E 609-00000-251	Liquor Purchase	\$2,337.75	1336401	
E 609-00000-253	Wine Purchase	\$1,167.23	1336402	
E 609-00000-251	Liquor Purchase	\$580.96	1336403	
E 609-00000-251	Liquor Purchase	\$1,603.90	1340079	
E 609-00000-253	Wine Purchase	\$233.79	1340080	
E 609-00000-254	Miscellaneous Purchase	\$38.21	1340081	
E 609-00000-251	Liquor Purchase	\$161.21	1341373	
E 609-00000-251	Liquor Purchase	\$557.57	1341632	
E 609-00000-253	Wine Purchase	\$1,319.14	1341633	
E 609-00000-251	Liquor Purchase	\$468.57	1341634	
E 609-00000-251	Liquor Purchase	\$2,662.44	1343793	
E 609-00000-253	Wine Purchase	\$932.81	1343794	
E 609-00000-253	Wine Purchase	(\$1.21)	550685	
E 609-00000-251	Liquor Purchase	(\$6.00)	556047	
E 609-00000-253	Wine Purchase	(\$45.54)	556048	
E 609-00000-251	Liquor Purchase	(\$456.40)	556049	
E 609-00000-251	Liquor Purchase	(\$10.37)	556050	
	Total JOHNSON BROTHERS LIQUOR	\$16,617.65		
Paid Chk# 045178	8/1/2019	KIRVIDA FIRE		
E 101-42260-404	Repair Machinery/Equipment	\$315.00	8023	2019 ANNUAL PUMP TEST
E 101-42260-404	Repair Machinery/Equipment	\$315.00	8024	2019 ANNUAL PUMP TEST
	Total KIRVIDA FIRE	\$630.00		
Paid Chk# 045179	8/1/2019	M AMUNDSON LLP		
E 609-00000-256	Tobacco Products For Resale	\$2,946.08	283791	
E 609-00000-256	Tobacco Products For Resale	\$2,676.39	284231	
	Total M AMUNDSON LLP	\$5,622.47		
Paid Chk# 045180	8/1/2019	MAGIC BOUNCE		
G 101-22080	Fall Festival	\$3,346.40	R7781-DEPOS	2019 FALL FEST
	Total MAGIC BOUNCE	\$3,346.40		
Paid Chk# 045181	8/1/2019	MENARDS - BLAINE		
E 101-45200-400	General Maintenance	\$82.00	79552	MATERIALS - PARKS
	Total MENARDS - BLAINE	\$82.00		
Paid Chk# 045182	8/1/2019	MKL SERVICES, LLC		
E 101-41500-400	General Maintenance	\$100.00	07112019	WEEK ENDING 07/06/19
E 101-41500-400	General Maintenance	\$100.00	08012019	WEEK ENDING 07/20/19

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August 2019

			Check Amt	Invoice	Comment
E 101-41500-400	General Maintenance		\$100.00	08012019	WEEK ENDING 07/27/19
	Total MKL SERVICES, LLC		\$300.00		
Paid Chk# 045183	8/1/2019	MN GFOA			
E 101-41500-208	Training and Instruction		\$210.00	11685	2019 CONFERENCE REGISTRATION
	Total MN GFOA		\$210.00		
Paid Chk# 045184	8/1/2019	MN SECRETARY OF STATE			
E 101-41500-430	Miscellaneous		\$120.00		NOTARY CERTIFICATION - B. BEAUDET
	Total MN SECRETARY OF STATE		\$120.00		
Paid Chk# 045185	8/1/2019	NCPERS GROUP LIFE INSURANCE			
G 101-21724	Life Insurance		\$80.00	586800082019	AUG 2019 PREMIUM
	Total NCPERS GROUP LIFE INSURANCE		\$80.00		
Paid Chk# 045186	8/1/2019	NORTHERN TOOL & EQUIPMENT CO.			
E 101-43100-240	Small Tools and Minor Equip		\$504.83	4042154912	TOOLS - PW
	Total NORTHERN TOOL & EQUIPMENT CO.		\$504.83		
Paid Chk# 045187	8/1/2019	PAUSTIS & SONS			
E 609-00000-253	Wine Purchase		\$348.00	57649	
	Total PAUSTIS & SONS		\$348.00		
Paid Chk# 045188	8/1/2019	PEPSI COLA COMPANY			
E 609-00000-254	Miscellaneous Purchase		\$197.40	98130215	
	Total PEPSI COLA COMPANY		\$197.40		
Paid Chk# 045189	8/1/2019	PHILLIPS WINE AND SPIRITS INC			
E 609-00000-251	Liquor Purchase		\$219.67	2585982	
E 609-00000-251	Liquor Purchase		\$358.02	2587210	
E 609-00000-253	Wine Purchase		\$406.10	2587211	
E 609-00000-251	Liquor Purchase		\$277.03	2589922	
E 609-00000-251	Liquor Purchase		\$320.72	2590911	
E 609-00000-253	Wine Purchase		\$624.81	2590912	
E 609-00000-254	Miscellaneous Purchase		\$49.21	2590913	
E 609-00000-251	Liquor Purchase		(\$28.10)	336255	
	Total PHILLIPS WINE AND SPIRITS INC		\$2,227.46		
Paid Chk# 045190	8/1/2019	POPP COMMUNICATIONS			
E 101-43100-321	Telephone		\$29.72	992556954	ANALOG LINES
E 101-41500-321	Telephone		\$64.84	992556954	ANALOG LINES
E 609-00000-321	Telephone		\$31.70	992556954	ANALOG LINES
E 101-41500-321	Telephone		\$65.53	992562309	ANALOG LINES
E 101-43100-321	Telephone		\$30.21	992562309	ANALOG LINES
E 609-00000-321	Telephone		\$32.23	992562309	ANALOG LINES
	Total POPP COMMUNICATIONS		\$254.23		
Paid Chk# 045191	8/1/2019	RITE			
E 609-00000-327	Annual Technology Maintenance		\$1,164.94		MLS SOFTWARE SUPPORT
	Total RITE		\$1,164.94		
Paid Chk# 045192	8/1/2019	ROCK GARDENS			
E 101-45200-400	General Maintenance		\$209.93	99585	BLACK DIRT
E 101-45200-400	General Maintenance		\$173.71	99590	MULCH
	Total ROCK GARDENS		\$383.64		
Paid Chk# 045193	8/1/2019	SHAMROCK GROUP, INC.			

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August 2019

			Check Amt	Invoice	Comment
E 609-00000-257	Ice For Resale		\$192.77	2390072	
E 609-00000-257	Ice For Resale		\$38.79	2390355	
E 609-00000-257	Ice For Resale		\$217.67	2392696	
Total SHAMROCK GROUP, INC.			\$449.23		
Paid Chk# 045194	8/1/2019	SHI INTERNATIONAL CORP			
E 101-41500-200	Office Supplies		\$272.00	B10269360	PRINTER - ADMIN
Total SHI INTERNATIONAL CORP			\$272.00		
Paid Chk# 045195	8/1/2019	SOUTHERN GLAZERS OF MN			
E 609-00000-251	Liquor Purchase		\$2,412.40	1841504	
E 609-00000-253	Wine Purchase		\$847.26	1841505	
E 609-00000-251	Liquor Purchase		\$808.05	1844131	
E 609-00000-254	Miscellaneous Purchase		\$25.33	1844132	
E 609-00000-253	Wine Purchase		\$477.42	1844133	
E 609-00000-251	Liquor Purchase		(\$79.19)	9176498	
E 609-00000-251	Liquor Purchase		(\$18.90)	9178290	
E 609-00000-251	Liquor Purchase		(\$9.79)	9179368	
E 609-00000-251	Liquor Purchase		(\$198.00)	9179690	
E 609-00000-251	Liquor Purchase		(\$300.00)	9179932	
E 609-00000-251	Liquor Purchase		(\$1,000.00)	9180132	
Total SOUTHERN GLAZERS OF MN			\$2,964.58		
Paid Chk# 045196	8/1/2019	SPRINT			
E 101-43100-321	Telephone		\$42.72	495076029-20	JULY-AUG 2019 CELL SERVICE
E 101-45200-321	Telephone		\$42.72	495076029-20	JULY-AUG 2019 CELL SERVICE
E 651-00000-321	Telephone		\$21.36	495076029-20	JULY-AUG 2019 CELL SERVICE
E 730-00000-321	Telephone		\$53.40	495076029-20	JULY-AUG 2019 CELL SERVICE
E 770-00000-321	Telephone		\$53.41	495076029-20	JULY-AUG 2019 CELL SERVICE
Total SPRINT			\$213.61		
Paid Chk# 045197	8/1/2019	ST. PAUL BREWING			
E 609-00000-252	Beer Purchase		\$138.00	26246	
Total ST. PAUL BREWING			\$138.00		
Paid Chk# 045198	8/1/2019	STEEL TOE BREWING, LLC			
E 609-00000-251	Liquor Purchase		\$141.00	28699	
Total STEEL TOE BREWING, LLC			\$141.00		
Paid Chk# 045199	8/1/2019	TWIST OFFICE PRODUCTS			
E 609-00000-200	Office Supplies		\$187.64	879709-0	OFFICE SUPPLIES
Total TWIST OFFICE PRODUCTS			\$187.64		
Paid Chk# 045200	8/1/2019	UNITED TRAILER LEASING			
E 101-42260-401	Repair Buildings		\$75.00	196628	STORAGE RENTAL - FIRE DEPT
Total UNITED TRAILER LEASING			\$75.00		
Paid Chk# 045201	8/1/2019	UNLIMITED SUPPLIES INC			
E 101-43100-210	Operating Supplies		\$116.29	335529	OPERATING SUPPLIES - PW
Total UNLIMITED SUPPLIES INC			\$116.29		
Paid Chk# 045202	8/1/2019	WALTERS RUBBISH INC			
E 101-41500-384	Refuse/Garbage Disposal		\$65.57	3951840	JULY 2019 SERVICE
E 101-43100-384	Refuse/Garbage Disposal		\$36.88	3951840	JULY 2019 SERVICE
E 101-45200-384	Refuse/Garbage Disposal		\$36.88	3951840	JULY 2019 SERVICE
E 651-00000-384	Refuse/Garbage Disposal		\$11.08	3951840	JULY 2019 SERVICE
E 730-00000-384	Refuse/Garbage Disposal		\$49.78	3951840	JULY 2019 SERVICE

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August 2019

		Check Amt	Invoice	Comment
E 770-00000-384	Refuse/Garbage Disposal	\$49.78	3951840	JULY 2019 SERVICE
E 609-00000-384	Refuse/Garbage Disposal	\$96.73	3951840	JULY 2019 SERVICE
Total WALTERS RUBBISH INC		\$346.70		
<hr/>				
Paid Chk# 045203	8/1/2019	WINE COMPANY		
E 609-00000-253	Wine Purchase	\$101.00	113084	
Total WINE COMPANY		\$101.00		
<hr/>				
Paid Chk# 045204	8/1/2019	WINE MERCHANTS		
E 609-00000-253	Wine Purchase	\$757.78	7242956	
Total WINE MERCHANTS		\$757.78		
<hr/>				
Paid Chk# 045205	8/1/2019	WINEBOW		
E 609-00000-253	Wine Purchase	\$461.25	MN00062309	
Total WINEBOW		\$461.25		
<hr/>				
10100 4M FUND		\$221,415.49		

Fund Summary

10100 4M FUND	
101 GENERAL FUND	\$128,981.78
310 CAPITAL PROJECTS	\$7,863.04
609 MUNICIPAL LIQUOR FUND	\$80,050.86
651 STORM WATER FUND	\$32.44
730 WATER FUND	\$4,384.18
770 SEWER FUND	\$103.19
	<hr/>
	\$221,415.49

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June 2019

		Check Amt	Invoice	Comment
10100 4M FUND				
Paid Chk# 002503E 6/1/2019 CONNEXUS ENERGY				
E 101-45200-381	Electric Utilities	\$433.94		APRIL 2019 UTILITIES
E 101-43100-386	Street Lights	\$244.96		APRIL 2019 UTILITIES
E 770-00000-381	Electric Utilities	\$85.98		APRIL 2019 UTILITIES
E 770-00000-381	Electric Utilities	\$30.42		APRIL 2019 UTILITIES
Total CONNEXUS ENERGY		\$795.30		
Paid Chk# 002504E 6/3/2019 LINCOLN NATIONAL LIFE				
E 101-41500-134	ST/LT Disability Insurance	\$183.50	3883111891	JUNE 2019 PREMIUM
E 101-43100-134	ST/LT Disability Insurance	\$89.74	3883111891	JUNE 2019 PREMIUM
E 101-45200-134	ST/LT Disability Insurance	\$59.83	3883111891	JUNE 2019 PREMIUM
E 609-00000-134	ST/LT Disability Insurance	\$184.90	3883111891	JUNE 2019 PREMIUM
Total LINCOLN NATIONAL LIFE		\$517.97		
Paid Chk# 002505E 6/3/2019 HEALTHPARTNERS				
E 609-00000-160	Health/Dental Insurance	\$1,078.20	89674093	JUNE 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$525.52	89674093	JUNE 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$350.34	89674093	JUNE 2019 PREMIUM
E 101-41500-160	Health/Dental Insurance	\$1,740.58	89674093	JUNE 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$430.56	89674093	JUNE 2019 PREMIUM
E 101-41500-160	Health/Dental Insurance	\$641.89	89674093	JUNE 2019 PREMIUM
E 101-43100-160	Health/Dental Insurance	\$1,099.34	89674093	JUNE 2019 PREMIUM
E 101-45200-160	Health/Dental Insurance	\$732.89	89674093	JUNE 2019 PREMIUM
E 101-41500-160	Health/Dental Insurance	\$915.75	89674093	JUNE 2019 PREMIUM
E 609-00000-160	Health/Dental Insurance	\$1,078.20	89674093	JUNE 2019 PREMIUM
E 101-41500-160	Health/Dental Insurance	(\$767.32)	89674093	JUNE 2019 PREMIUM
Total HEALTHPARTNERS		\$7,825.95		
Paid Chk# 002506E 6/12/2019 XCEL ENERGY				
E 101-43100-381	Electric Utilities	(\$0.71)	638194957	APRIL 2019 UTILITIES
E 101-45200-381	Electric Utilities	(\$0.71)	638194957	APRIL 2019 UTILITIES
E 651-00000-381	Electric Utilities	(\$0.36)	638194957	APRIL 2019 UTILITIES
E 730-00000-381	Electric Utilities	(\$0.89)	638194957	APRIL 2019 UTILITIES
E 770-00000-381	Electric Utilities	(\$0.89)	638194957	APRIL 2019 UTILITIES
E 609-00000-381	Electric Utilities	\$51.64	638194957	APRIL 2019 UTILITIES
E 101-45200-381	Electric Utilities	\$1.57	638194957	APRIL 2019 UTILITIES
E 770-00000-381	Electric Utilities	\$12.47	638194957	APRIL 2019 UTILITIES
E 101-43100-381	Electric Utilities	\$3.07	638194957	APRIL 2019 UTILITIES
E 101-42260-381	Electric Utilities	\$5.68	638194957	APRIL 2019 UTILITIES
E 101-41500-381	Electric Utilities	\$6.58	638194957	APRIL 2019 UTILITIES
E 101-43100-386	Street Lights	\$47.75	638194957	APRIL 2019 UTILITIES
Total XCEL ENERGY		\$125.20		
Paid Chk# 002507E 6/23/2019 CENTERPOINT ENERGY PO BOX 4671				
E 101-42260-383	Gas Utilities	\$191.50		APR-MAY 2019 UTILITIES
E 101-43100-383	Gas Utilities	\$7.41		APR-MAY 2019 UTILITIES
E 101-45200-383	Gas Utilities	\$7.41		APR-MAY 2019 UTILITIES
E 651-00000-383	Gas Utilities	\$3.71		APR-MAY 2019 UTILITIES
E 730-00000-383	Gas Utilities	\$9.27		APR-MAY 2019 UTILITIES
E 770-00000-383	Gas Utilities	\$9.27		APR-MAY 2019 UTILITIES
E 101-41500-383	Gas Utilities	\$122.92		APR-MAY 2019 UTILITIES
Total CENTERPOINT ENERGY PO BOX 4671		\$351.49		
Paid Chk# 002508E 6/12/2019 PERA				
G 101-21704	PERA	\$2,003.92		06/12/2019 PAYROLL

***Check Detail Register©**

June 2019

			Check Amt	Invoice	Comment
G 101-21717	PERA		\$2,312.21		06/12/2019 PAYROLL
G 101-21704	PERA		\$1,785.50		06/26/2019 PAYROLL
G 101-21717	PERA		\$2,060.18		06/26/2019 PAYROLL
Total PERA			\$8,161.81		
<hr/>					
Paid Chk#	002509E	6/8/2019	HSA BANK		
G 101-21726	HSA Additional Withholding		\$550.00		EMPLOYEE CONTRIBUTIONS
E 101-41500-160	Health/Dental Insurance		\$18.00		HSA SERVICE FEE
Total HSA BANK			\$568.00		
<hr/>					
Paid Chk#	002510E	6/26/2019	AFLAC		
G 101-21725	Supplemental Insurance		\$143.68	312327	JUNE 2019 PREMIUM
Total AFLAC			\$143.68		
<hr/>					
Paid Chk#	002511E	6/17/2019	HOME DEPOT		
E 101-45200-400	General Maintenance		\$23.05	59715	PARK MAINTENANCE
Total HOME DEPOT			\$23.05		
<hr/>					
Paid Chk#	002512E	6/17/2019	FLEET FARM		
E 101-43100-210	Operating Supplies		\$39.99	6733	SHOP SUPPLIES
Total FLEET FARM			\$39.99		
<hr/>					
Paid Chk#	002513E	6/17/2019	US POSTAL SERVICE		
E 730-00000-306	Water Testing		\$21.08		WATER SAMPLES
Total US POSTAL SERVICE			\$21.08		
<hr/>					
Paid Chk#	002514E	6/17/2019	FRATTALLONE S HARDWARE		
E 609-00000-210	Operating Supplies		\$17.13	079784/G	SUPPLIES - MLS
Total FRATTALLONE S HARDWARE			\$17.13		
<hr/>					
Paid Chk#	002515E	6/17/2019	MISC CUSTOMERS		
E 609-00000-210	Operating Supplies		\$25.93	R2028024	SHELVES - MLS
Total MISC CUSTOMERS			\$25.93		
<hr/>					
Paid Chk#	002516E	6/17/2019	WALMART		
E 609-00000-200	Office Supplies		\$106.05		MONITOR - MLS
E 101-41500-400	General Maintenance		\$12.34		CLEANING SUPPLIES - CITY HALL
Total WALMART			\$118.39		
<hr/>					
Paid Chk#	002517E	6/17/2019	MISC CUSTOMERS		
E 609-00000-404	Repair Machinery/Equipment		\$250.91		KEGWORKS
Total MISC CUSTOMERS			\$250.91		
<hr/>					
Paid Chk#	002518E	6/17/2019	ATHLETIC OUTFITTERS		
E 609-00000-213	Uniforms		\$23.90	58300	UNIFORMS - MLS
Total ATHLETIC OUTFITTERS			\$23.90		
<hr/>					
Paid Chk#	002519E	6/17/2019	MISC CUSTOMERS		
E 101-42260-208	Training and Instruction		\$125.00	195162	CLASS - FIRE DEPT
Total MISC CUSTOMERS			\$125.00		
<hr/>					
Paid Chk#	002520E	6/17/2019	NATIONAL REGISTRY OF EMT		
E 101-42260-208	Training and Instruction		\$80.00	2019050372	EMT APPLICATION
Total NATIONAL REGISTRY OF EMT			\$80.00		
<hr/>					
Paid Chk#	002521E	6/17/2019	CARBONES PIZZA		
E 101-42260-208	Training and Instruction		\$57.21	71	MEETING - FIRE DEPT

***Check Detail Register©**

June 2019

			Check Amt	Invoice	Comment
Total CARBONES PIZZA			\$57.21		
Paid Chk# 002522E	6/17/2019	FACEBOOK			
E 101-41500-300	Professional Srvs		\$35.00	RVV8ALSGX2	CITY PAGE
Total FACEBOOK			\$35.00		
Paid Chk# 002523E	6/17/2019	MN GFOA			
E 101-41500-208	Training and Instruction		\$15.00	11464	MAY 2019 MEETING
Total MN GFOA			\$15.00		
Paid Chk# 002524E	6/17/2019	MISC CUSTOMERS			
E 101-43500-430	Miscellaneous		\$130.16		VOLUNTEERS - CLEAN-UP DAY
Total MISC CUSTOMERS			\$130.16		
Paid Chk# 002525E	6/17/2019	MN FIRE CERTIFICATION BOARD			
E 101-42260-208	Training and Instruction		(\$25.00)		CERTIFICATION CREDIT
Total MN FIRE CERTIFICATION BOARD			(\$25.00)		
10100 4M FUND			\$19,427.15		

Fund Summary

10100 4M FUND	
101 GENERAL FUND	\$16,009.67
609 MUNICIPAL LIQUOR FUND	\$3,247.42
651 STORM WATER FUND	\$3.35
730 WATER FUND	\$29.46
770 SEWER FUND	\$137.25
	\$19,427.15

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
07/19	07/18/2019	12727	ABRAMS & SCHMIDT LLC	JUNE LEGAL FEES	807.50
07/19	07/18/2019	12728	ANOKA COUNTY	2ND QTR CJDN/MDT	540.00
07/19	07/18/2019	12729	AXON ENTERPRISE, INC	TASER CARTRIDGES	1,032.00
07/19	07/18/2019	12730	BCA	2ND QTR CJDN ACCESS	390.00
07/19	07/18/2019	12731	CENTENNIAL UTILITIES	JUNE UTILITIES	789.62
07/19	07/18/2019	12732	CENTURY LINK	COMMUNICATIONS	119.44
07/19	07/18/2019	12733	CONNEXUS ENERGY	ELECTRIC JUNE	2,236.92
07/19	07/18/2019	12734	CONSOLIDATED COMMUNICATIONS	PHONES JULY	375.43
07/19	07/18/2019	12735	COVERALL OF THE TWIN CITIES INC	CLEANING SERVICE JULY	780.00
07/19	07/18/2019	12736	DEARBORN NATIONAL	AUGUST LIFE/DISABILITY	1,218.68
07/19	07/18/2019	12737	DELTA DENTAL	AUGUST DENTAL COBRA CL	1,041.90
07/19	07/18/2019	12738	DON'S CIRCLE SERVICE	VEHICLE REPAIRS & MTC	28.00
07/19	07/18/2019	12739	HEALTH PARTNERS	AUGUST HEALTH INS	8,832.17
07/19	07/18/2019	12740	HOLIDAY COMPANIES	FUEL JUNE	2,940.56
07/19	07/18/2019	12741	KUSTOM SIGNALS, INC.	RADAR GUN BATTERIES	137.00
07/19	07/18/2019	12742	METRO SALES, INC	COPIER USAGE USAGE CHG	61.33
07/19	07/18/2019	12743	NEAL A. NOREN	BLDG MTC HOURS JUNE	135.00
07/19	07/18/2019	12744	OCCUPATIONAL HEALTH CENTERS	PRE EMP EXAM	454.00
07/19	07/18/2019	12745	OFFICE OF MN IT SERVICES	WAN SERVICES JUNE	57.20
07/19	07/18/2019	12746	OPTUM	MONTHLY SERVICE FEE JUNE	26.25
07/19	07/18/2019	12747	POST BOARD	PEACE LIC SCHROEDER	90.00
07/19	07/18/2019	12748	CITY OF ROSEVILLE	NETMOTION SERVICES IT SUPPORT	7,733.00
Grand Totals:					29,826.00

M = Manual Check, V = Void Check

CITY OF LEXINGTON
***Cash Balances**

Current Period June 2019

Fund	2019 Begin Balance	Receipts	Disbursements	Transfers		JE Payroll	Balance
				Rec/Disb	Journal Entries		
10100.4M FUND							
101 GENERAL FUND	\$1,170,724.03	\$342,285.35	\$928,251.32	\$0.00	(\$77,284.84)	(\$29,032.80)	\$478,440.42 In Bal
220 LOVELL BUILDING	\$832,196.11	\$67,344.99	\$65,098.93	\$0.00	\$0.00	(\$14,282.31)	\$820,159.86 In Bal
310 CAPITAL PROJEC	\$600,043.93	\$123,904.75	\$93,099.55	\$0.00	\$0.00	\$0.00	\$630,849.13 In Bal
320 TIF #3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
330 WATER CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
360 05 STREET-EDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
370 SEWER CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
405 PARK DEDICATIO	\$132,350.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,350.46 In Bal
417 17 STREET IMPRO	\$36,215.07	\$0.00	\$2,093.38	\$0.00	\$0.00	\$0.00	\$34,121.69 In Bal
418 LAKE DRIVE PROJ	\$156,811.33	\$0.00	\$136.25	\$0.00	\$0.00	\$0.00	\$156,675.08 In Bal
419 19 JACKSON AVE	\$0.00	\$0.00	\$6,466.65	\$0.00	\$0.00	\$0.00	(\$6,466.65) In Bal
430 12 HAMLINE AVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
435 13 STREET IMPRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
440 15 STREET IMPRO	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00 In Bal
445 16 STREET IMPRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
551 16 NORTH METRO	\$4,102.96	\$4,125.51	\$4,102.96	\$0.00	\$0.00	\$0.00	\$4,125.51 In Bal
585 04 STREET-OAK L	\$26,853.56	\$5.20	\$20,930.00	\$0.00	\$0.00	\$0.00	\$5,928.76 In Bal
591 14 STREET-VARIO	\$96,368.47	\$1,760.01	\$15,450.16	\$0.00	\$0.00	\$0.00	\$82,678.32 In Bal
592 15 STREET-VARIO	\$149,365.11	\$6,754.46	\$88,900.00	\$0.00	\$0.00	\$0.00	\$67,219.57 In Bal
599 POLICE BUILDING	\$24,556.13	\$449.88	\$28,638.72	\$0.00	\$0.00	\$0.00	(\$3,632.71) In Bal
609 MUNICIPAL LIQUO	\$630,674.69	\$71.55	\$1,408,552.04	\$0.00	\$1,416,967.56	(\$178,878.57)	\$460,283.19 In Bal
625 FARMERS MARKE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
650 PROPERTY MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 In Bal
651 STORM WATER F	(\$76,223.11)	\$9,069.05	\$24,399.19	\$0.00	\$0.00	(\$6,587.76)	(\$98,141.01) In Bal
730 WATER FUND	(\$118,158.55)	\$59,105.17	\$66,122.45	\$0.00	(\$1,126.00)	(\$36,767.85)	(\$163,069.68) In Bal
770 SEWER FUND	\$1,017,993.58	\$103,096.50	\$167,576.76	\$0.00	\$0.00	(\$30,285.42)	\$923,227.90 In Bal
	\$4,700,373.77	\$717,972.42	\$2,919,818.36	\$0.00	\$1,338,556.72	(\$295,834.71)	\$3,541,249.84

CITY OF LEXINGTON

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*Fund Summary -
Budget to Actual©

June 2019

	2019 YTD Budget	June MTD Amount	2019 YTD Amount	2019 YTD Balance	2019 % YTD Budget
FUND 101 GENERAL FUND					
Revenue	\$1,817,270.58	\$116,650.26	\$315,521.30	\$1,501,749.28	17.36%
Expenditure	\$1,817,270.56	\$133,786.10	\$842,225.97	\$975,044.59	46.35%
		<u>-\$17,135.84</u>	<u>-\$526,704.67</u>		
FUND 220 LOVELL BUILDING					
Revenue	\$85,816.00	\$0.00	\$0.00	\$85,816.00	0.00%
Expenditure	\$85,815.95	\$3,015.15	\$20,682.14	\$65,133.81	24.10%
		<u>-\$3,015.15</u>	<u>-\$20,682.14</u>		
FUND 310 CAPITAL PROJECTS					
Revenue	\$352,500.00	\$10,000.00	\$73,288.25	\$279,211.75	20.79%
Expenditure	\$316,000.00	\$22,243.92	\$92,526.55	\$223,473.45	29.28%
		<u>-\$12,243.92</u>	<u>-\$19,238.30</u>		
FUND 320 TIF #3					
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<u>\$0.00</u>	<u>\$0.00</u>		
FUND 405 PARK DEDICATION FEE FUND					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<u>\$0.00</u>	<u>\$0.00</u>		
FUND 417 17 STREET IMPROVEMENTS					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$1,094.38	\$2,093.38	-\$2,093.38	0.00%
		<u>-\$1,094.38</u>	<u>-\$2,093.38</u>		
FUND 418 LAKE DRIVE PROJECT					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$28.25	\$136.25	-\$136.25	0.00%
		<u>-\$28.25</u>	<u>-\$136.25</u>		
FUND 419 19 JACKSON AVE					
Expenditure	\$36,500.00	\$4,396.15	\$6,466.65	\$30,033.35	17.72%
		<u>-\$4,396.15</u>	<u>-\$6,466.65</u>		
FUND 551 16 NORTH METRO GO					
Revenue	\$4,125.51	\$0.00	\$4,125.51	\$0.00	100.00%
Expenditure	\$4,125.51	\$0.00	\$0.00	\$4,125.51	0.00%
		<u>\$0.00</u>	<u>\$4,125.51</u>		
FUND 585 04 STREET-OAK LANE					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$21,875.00	\$0.00	\$20,930.00	\$945.00	95.68%
		<u>\$0.00</u>	<u>-\$20,930.00</u>		
FUND 591 14 STREET-VARIOUS					
Revenue	\$29,606.69	\$1,343.15	\$1,528.11	\$28,078.58	5.16%
Expenditure	\$22,152.13	\$0.00	\$15,450.16	\$6,701.97	69.75%

CITY OF LEXINGTON

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*Fund Summary -
Budget to Actual©

June 2019

	2019 YTD Budget	June MTD Amount	2019 YTD Amount	2019 YTD Balance	2019 % YTD Budget
		\$1,343.15	-\$13,922.05		
FUND 592 15 STREET-VARIOUS					
Revenue	\$98,824.47	\$0.00	\$6,123.65	\$92,700.82	6.20%
Expenditure	\$107,225.00	\$0.00	\$88,900.00	\$18,325.00	82.91%
		\$0.00	-\$82,776.35		
FUND 599 POLICE BUILDING					
Revenue	\$65,016.00	\$0.00	\$0.00	\$65,016.00	0.00%
Expenditure	\$57,277.50	\$4,773.12	\$28,638.72	\$28,638.78	50.00%
		-\$4,773.12	-\$28,638.72		
FUND 609 MUNICIPAL LIQUOR FUND					
Revenue	\$3,367,000.00	\$288,218.42	\$1,463,187.53	\$1,903,812.47	43.46%
Expenditure	\$3,366,999.80	\$281,276.83	\$1,378,788.79	\$1,988,211.01	40.95%
		\$6,941.59	\$84,398.74		
FUND 651 STORM WATER FUND					
Revenue	\$28,607.16	\$5,207.83	\$10,188.36	\$18,418.80	35.61%
Expenditure	\$51,014.90	\$5,288.14	\$30,387.42	\$20,627.48	59.57%
		-\$80.31	-\$20,199.06		
FUND 730 WATER FUND					
Revenue	\$138,000.00	\$34,791.33	\$65,563.74	\$72,436.26	47.51%
Expenditure	\$196,046.05	\$19,010.14	\$98,515.36	\$97,530.69	50.25%
		\$15,781.19	-\$32,951.62		
FUND 770 SEWER FUND					
Revenue	\$199,000.00	\$47,781.72	\$107,114.32	\$91,885.68	53.83%
Expenditure	\$338,660.34	\$23,225.34	\$192,646.61	\$146,013.73	56.88%
		\$24,556.38	-\$85,532.29		
Report Total		\$5,855.19	-\$771,747.23		



Chief James Coan
Centennial Lakes Police Department
54 North Road
Circle Pines, MN 55014
(763) 235-2560

TO: CLPD Governing Board

FROM: Chief Coan

RE: 2020 CLPD Budget

DATE: July 11, 2019

INTRODUCTION:

Our budget is constructed within the framework of our Mission, organizational philosophy, strategic plan, and approach to policing and problem-solving. We operate in a fiscally conservative environment and we strive to use our allocated resources wisely. An underlying principle of our budget process is to balance local economic conditions with the need to provide quality law enforcement and safety services to our citizens.

To achieve this goal, we have tried to maintain expenditures at or near current levels whenever possible and to reduce spending in non-critical areas. In recent years we have come in under budget and over the last eight years we have restored our reserve fund to recommended levels.

At the same time, we have sought to provide quality equipment and training to our officers and to ensure adequate staffing levels to meet the safety and service needs of our three Cities. We have hired quality personnel at all levels of the organization and we have sought to provide people with the sort of training, equipment, policies, and leadership that allows us to function at a high level.

Having well-trained and well-equipped police officers reduces liability, improves services, retains employees, and ensures the safety, welfare, and effectiveness of our personnel. Adequate staffing, good training, and quality equipment supports the health, morale, and well-being of our officers, as well as the protection of our citizens.

2020 BUDGET OVERVIEW:

Our total proposed expenditures/budget for 2020 is \$2,627,439. This figure represents a modest 2.3% increase over the adopted 2019 budget. Our overall budget consists of personnel costs, supplies, utilities, building maintenance, contracted services, and equipment. There are no new or additional personnel or program costs proposed in this budget.

However, you will notice a new line-item (901-42-2100-320) included in the 2020 budget. This item covers the cost of an agreement with Roseville IT for computer and telephone service and support, enhanced computer security, firewall protection, and maintenance. This service is essential in maintaining, and in some cases meeting mandated, computer security (especially in a law enforcement agency).

We have experienced a sizeable increase in our Worker's Compensation Insurance (901-42-2100-150). This is due in part to an overall increase in insurance rates and to a particular compensation claim that is still without a resolution. Rates are based on three years of experience and are most often out of our control.

Per our vehicle rotation plan, we will be purchasing two new squads next year. Other non-capitalized and capitalized items include such things as desk chairs, low voltage camera system upgrade, office computers, squad printers, body bunkers, etc. We have been making every effort to keep our building (both interior and exterior) and our patrol vehicles in good order.

Our reserve fund remains very healthy and we anticipate a sizeable monetary return for our participation in a Federal equitable sharing matter. It is anticipated that in part the equitable sharing funds will be devoted to the mandated upgrade of our radio communications equipment (including squad and portable radios).

FUNDING FORMULA:

Due to fluctuations in population, calls for service and the severity of each call, arrests, as well as other variables the budgetary costs to each of our three cities are based on a three-year average. We use an IACP (International Association of Chiefs of Police) to determine the annual cost to each City.

We anticipate that for the 2020 budget the costs to the Cities of Lexington and Centerville will actually decrease by 0.7%. The costs to the City of Circle Pines will increase by 6.7%.

**2020 PROPOSED BUDGET
PROJECTED CITY CONTRIBUTIONS
TRI-CITY POLICE FORMULA**

Factors:	Weight:
Calls	40%
Population	40%
IACP Formula	20%
	100%

	Calls 3 yr Avg
Centerville	4,698
Circle Pines	5,532
Lexington	4,785
	15,015

Population 2018	2018
4,047	36.03%
5,076	45.19%
2,109	18.78%
11,232	

IACP Formula 2018	2018
4.17	29.32%
5.68	39.94%
4.37	30.73%
14.22	

What is needed: **\$ 2,627,439**

Formula %	ANNUAL CONTRIBUTION	MONTHLY
32.7920%	\$ 861,589	\$ 71,799.08
40.8029%	\$ 1,072,072	\$ 89,339.35
26.4051%	\$ 693,778	\$ 57,814.82
100.0000%	\$ 2,627,439	\$ 218,953.25

2019 ANNUAL CONTRIBUTION
\$ 867,428
\$ 1,005,043
\$ 698,862
\$ 2,571,333

CHANGE FROM 2019
\$ (5,839)
\$ 67,029
\$ (5,084)
\$ 56,106

	2018	2017	3 yr Avg
Centerville	4388	4825	4,698
Circle Pines	5987	5528	5,532
Lexington	4605	4775	4,785
	14,980	15,128	15,015

Population	2018	2017
4,047	4,001	4,001
5,076	5,023	5,023
2,109	2,114	2,114
11,232	11,138	11,138

IACP Formula	2018	2017
4.17	4.17	4.59
5.68	5.68	5.24
4.37	4.37	4.54
14.22	14.22	14.37

Changes - CY vs PY

	Calls	Population	IACP Formula
Centerville	-437	46	(0.42)
Circle Pines	459	53	0.44
Lexington	-170	(5)	(0.17)



CENTENNIAL LAKES POLICE DEPARTMENT

2020 PROPOSED BUDGET

	2019					2020 PROPOSED vs	
	2019				2020	2019 ADOPTED	
	12/31/2016	12/31/2017	12/31/2018	12/31/2019	5/31/2019	2020	%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL		\$
REVENUES:							
Contract Revenues							
901-31-1210-000	937,210	980,270	978,528	1,005,043	418,768	1,072,072	67,029 6.7%
901-31-1220-000	734,217	736,697	720,831	698,862	291,192	693,778	(5,084) -0.7%
901-31-1230-000	808,719	875,154	875,001	867,428	361,428	861,589	(5,839) -0.7%
Amount to be Provided by Cities	2,480,146	2,592,121	2,574,360	2,571,333	1,071,389	2,627,439	56,106 2.2%
Intergovernmental							
901-33-3105-000	-	-	-	-	1,148	2,500	2,500
<i>DOJ Vest Reimbursement</i>							
901-33-3120-000	1,854	-	-	15,000	-	-	(15,000) -100.0%
901-33-3125-000	2,773	14,475	2,494	-	1,543	7,500	7,500
<i>TZD</i>							
901-33-3133-000	1,972	-	1,942	-	-	-	-
901-33-3130-000	4,377	-	15,312	5,500	-	5,500	- 0.0%
901-33-3140-000	-	-	-	-	-	-	-
901-33-3145-000	6,212	-	-	-	1,875	2,000	2,000
<i>NARCANA</i>							
Total Intergovernmental	17,187	14,475	19,748	20,500	4,566	17,500	(3,000) -14.6%
Miscellaneous							
901-36-6210-000	702	4,427	13,326	6,000	8,226	15,000	9,000 150.0%
901-36-6235-000	22,755	14,602	6,414	15,000	372	7,500	(7,500) -50.0%
<i>Detox Transportation</i>							
901-36-6240-000	18,142	5,128	8,517	5,500	-	10,000	4,500 81.8%
901-36-6250-000	2,125	2,500	1,000	-	-	-	-
Total Miscellaneous	49,685	26,656	31,580	26,500	8,598	32,500	6,000 22.6%
TOTAL REVENUE	2,547,018	2,633,251	2,625,688	2,618,333	1,084,553	2,677,439	59,106 10%
TOTAL EXPENDITURES	2,365,538	2,433,970	2,495,290	2,618,333	1,172,843	2,677,439	59,106 2.3%
REVENUES OVER (UNDER) EXPENDITURES	181,479	199,281	130,397	0	(88,290)	-	(0) -100.0%
EXPENDITURES:							
Personnel							
901-42-2100-101	1,371,102	1,307,226	1,329,144	1,412,790	592,075	1,418,956	6,166 0.4%
901-42-2100-102	43,594	42,087	38,630	45,000	18,084	45,000	- 0.0%
901-42-2100-103	88,743	79,411	96,660	97,432	40,051	103,564	6,132 6.3%
901-42-2100-104	-	73,917	78,086	58,327	25,532	60,355	2,028 3.5%
901-42-2100-121	227,694	224,853	228,306	253,351	104,335	265,439	12,088 4.8%



CENTENNIAL LAKES POLICE DEPARTMENT

2020 PROPOSED BUDGET

	2019										2020 PROPOSED vs	
											2020 PROPOSED vs	
	12/31/2016	12/31/2017	12/31/2018	12/31/2019	5/31/2019	PROPOSED	2020	2019 ADOPTED			\$	%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL							
Social Security	13,076	10,561	13,052	13,217	5,568		13,795	578			578	4.4%
Medicare	21,911	21,465	22,148	23,396	9,046		23,605	209			209	0.9%
Health/Life/Disability/Dental Insurance	148,079	189,078	197,385	202,687	118,625		201,853	(834)			(834)	-0.4%
Workers' Compensation Insurance	46,328	55,035	53,041	50,000	75,596		75,000	25,000			25,000	50.0%
Total Personnel Costs	1,960,529	2,003,631	2,056,451	2,156,200	988,912		2,207,567	51,367			51,367	2.4%
Supplies												
901-42-2100-201 Office/Copying/Computer Supplies	7,043	14,280	6,918	7,800	1,923		7,800	-			-	0.0%
Photo copier supplies, paper, drums, toner												
Computer supplies, postage meter supplies												
Ticket writer supplies												
901-42-2100-202 Cleaning Supplies	2,386	2,283	1,762	2,500	646		2,500	-			-	0.0%
Cleaning supplies and equipment												
paper products, bulbs, trash bags												
901-42-2100-203 Printed Forms	1,203	761	1,702	1,500	374		1,500	-			-	0.0%
Checks, envelopes, letterhead, business cards												
901-42-2100-211 Intoxilyzer Supplies	204	93	224	300	-		300	-			-	0.0%
901-42-2100-212 Fuel - Vehicle fuel	24,611	28,918	35,930	40,000	11,590		40,000	-			-	0.0%
901-42-2100-213 Vehicle Supplies	61	-	35	500	14		500	-			-	0.0%
Oil and lubes, anti-freeze and fluids,												
Windshield wipers, fuses, connectors												
901-42-2100-215 Ammunition, Tasers, Firearms	6,835	16,161	13,181	8,000	1,674		9,000	1,000			1,000	12.5%
Cleaning supplies, targets, protective												
equipment, duty cartridges, batteries,												
simunitions, training equipment, magazines												
901-42-2100-216 Medical/Fire Supplies	6,047	6,018	6,027	4,500	4,547		6,000	1,500			1,500	33.3%
Fire extinguishers, vaccinations												
Defib. batteries, airways, face masks												
901-42-2100-217 Investigative Supplies	986	2,450	1,675	1,000	2,206		1,000	-			-	0.0%
Digital processing, cameras												
901-42-2100-218 Uniforms (all employees)	16,356	17,822	20,832	17,000	12,581		20,000	3,000			3,000	17.6%
901-42-2100-219 Crime Prevention Supplies	2,466	749	1,163	2,500	-		2,000	(500)			(500)	-20.0%
Supplies, School Safety, NTU												
Total Supplies	68,198	89,536	89,448	85,600	35,555		90,600	5,000			5,000	5.8%
Contracted Services												
901-42-2100-301 Auditing and Accounting Services	14,985	14,560	15,435	16,000	10,970		16,500	500			500	3.1%



CENTENNIAL LAKES POLICE DEPARTMENT

2020 PROPOSED BUDGET

		2019				2020 PROPOSED vs	
		12/31/2019		2020		2019 ADOPTED	
		ACTUAL	BUDGET	ACTUAL	2020	\$	%
901-42-2100-304	Legal Fees - Commission legal counsel	2,961	116	13,244	3,451	5,000	66.7%
901-42-2100-306	Personnel Testing	3,133	3,302	2,219	-	2,500	66.7%
	<i>Pre-employment testing, drug screening</i>						
	<i>Psychological testing, medical screening</i>						
901-42-2100-309	Labor Relations - Legal & Consultation	-	3,084	-	-	-	-100.0%
901-42-2100-310	Emergency Management Exp (CERT)	-	-	-	500	-	-
	<i>Anticipated supply / equip needs for EM</i>						
901-42-2100-315	Technology/Body-Cams	-	-	11,830	10,641	11,000	914
901-42-2100-320	Roseville JT Powers Agreements (IT)	-	-	-	-	50,000	50,000
	<i>Network, IT service, internet, firewall protection, phone</i>						
901-42-2100-321	Communications	14,395	15,757	18,806	8,835	11,500	(4,500) -28.1%
	<i>Telephone (non Metro INET), cell, wifi, broadband</i>						
901-42-2100-322	Postage	1,416	1,140	1,182	124	1,500	- 0.0%
	<i>Postage, UPS, Pitney Bowes, supplies</i>						
901-42-2100-331	Travel/Training	18,912	16,252	18,845	5,735	18,000	1,000 5.9%
	<i>Training and conference tuition, meals, lodging</i>						
901-42-2100-351	Printing and Publishing	149	-	-	-	100	-
	<i>Mileage reimbursement, Lexipol training</i>						
901-42-2100-361	Property/Liability Insurance	47,959	45,011	47,058	47,752	48,000	500 0.0105
	<i>Notices, auctions, personnel ads</i>						
901-42-2100-380	Utilities	36,331	35,134	32,452	12,043	36,000	(1,000) -2.7%
	<i>Prof. liability, property, vehicles, building</i>						
	<i>Centennial Utilities, Connexus</i>						
901-42-2100-385	CJRS Access - State computer access	1,170	780	-	-	1,000	(500) -33.3%
901-42-2100-386	MDT/Laptop Access, 800 MHz Radio Fees	10,267	9,461	10,635	2,946	12,000	(3,000) -20.0%
	<i>MDT access, CIDN, Verizon</i>						
901-42-2100-387	Anoka County PSDS Contract	10,495	14,668	13,123	13,411	14,000	(1,000) -6.7%
	Total Contracted Services	151,679	144,597	171,706	115,908	227,600	42,914 23.2%
Maintenance							
901-42-2100-401	Building/Grounds Maintenance	40,297	44,036	48,067	13,112	49,500	6,500 15.1%
	<i>Grounds maintenance, snow removal</i>						
	<i>Building maintenance and repairs,</i>						
	<i>Building cleaning contract, City Solid Waste Tax</i>						
901-42-2100-402	Computer Security	-	-	-	-	-	(14,000)
901-42-2100-403	Office Equipment Maintenance	12,068	18,062	21,922	5,253	2,000	(12,000) -85.7%
	<i>Computers, printers, copier, MDT, website</i>						



CENTENNIAL LAKES POLICE DEPARTMENT

2020 PROPOSED BUDGET

	12/31/2016 ACTUAL	12/31/2017 ACTUAL	12/31/2018 ACTUAL	2019		PROPOSED 2020	2020 PROPOSED vs 2019 ADOPTED	
				BUDGET	ACTUAL		\$	%
<i>Office equipment repairs</i>								
<i>County-wide records, Radios</i>								
901-42-2100-404 Vehicle Repair & Maintenance	27,005	25,973	23,032	35,000	8,818	25,000	(10,000)	-28.6%
<i>Vehicle repairs and parts, car wash, tires</i>								
901-42-2100-405 Equipment Repair and Maintenance	621	641	985	3,000	708	2,000	(1,000)	-33.3%
<i>Police equipment repair, weapons, radar</i>								
<i>800 MHz radios, taser maintenance & repair</i>								
901-42-2100-418 Dakota County Contract	-	-	-	672	-	672	-	0.0%
901-42-2100-433 Dues	1,351	1,443	1,297	1,500	1,546	1,500	-	0.0%
<i>MN/Anoka Chief's 300/IACP 200, POST Lic 500</i>								
<i>MACA 50, RESERVE OFFICERS 250, TCALMC 300</i>								
<i>FBI 200, MPROA 100, PLEAA 50, MCPA 50</i>								
<i>POST Licenses</i>								
901-42-2100-435 Subscriptions and Books	712	705	657	900	-	500	(400)	-44.4%
<i>Subscriptions, legal publications</i>								
901-42-2100-495 Miscellaneous	1,625	1,887	3,028	1,500	733	2,000	500	33.3%
<i>Governing Board expenses IE: plaques, flowers</i>								
<i>Volunteer recognition, Critical Incident Incidentals,</i>								
<i>Misc supplies</i>								
Total Maintenance	83,679	92,745	98,989	113,572	30,169	83,172	(30,400)	-26.8%
Capital Outlay								
901-42-2100-550 Vehicles/Setup/Trim	79,503	70,047	46,418	44,000	-	44,000	-	
<i>New vehicles, set-up and trim, tear down</i>								
<i>Per patrol vehicle replacement policy</i>								
901-42-2100-570 Equipment (non-capitalized <\$5k)	21,951	-	15,951	27,000	2,299	11,000	(16,000)	
<i>storage, body bunkers (shields), low voltage</i>								
<i>chairs, evidence tech upgrade, squad printers, rifle</i>								
901-42-2100-580 Equipment (capitalized \$5k+)	-	33,414	16,327	7,275	-	13,500	6,225	
<i>Low voltage camera system, office computers (12)</i>								
Total Capital Outlay	101,454	103,461	78,696	78,275	2,299	68,500	(9,775)	-12.5%
Contingency Funds	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	2,365,538	2,433,970	2,495,290	2,618,333	1,172,843	2,677,439	59,106	2.3%

2020 Fire Pay

Pay Category	Current	Proposed	Increase Amount	Increase Percentage
Base	\$11.00	\$12.65	\$1.65	15.00%
EMT	\$2.00	\$2.30	\$0.30	15.00%
FFII	\$2.00	\$2.30	\$0.30	15.00%
Fire Prevention - annual, paid monthly @ \$29.23/mo	\$305.00	\$350.75	\$45.75	15.00%
Training Officer - annual, paid monthly @ \$75.00/mo	\$0.00	\$900.00	\$900.00	N/A
Assistant Chief	\$3.45	\$3.97	\$0.52	15.00%
Assistant Chief - Salary - annual, paid monthly @ \$464.79/mo	\$4,850.00	\$5,577.50	\$727.50	15.00%
Fire Inspector I Salary - annual, paid monthly @ \$15.81/mo	\$165.00	\$189.75	\$24.75	15.00%
Fire Inspector II Salary - annual, paid monthly @ \$29.23/mo	\$305.00	\$350.75	\$45.75	15.00%
Secretary - Salary - annual, paid monthly @ \$29.23/mo	\$305.00	\$350.75	\$45.75	15.00%
Chief	\$4.70	\$5.41	\$0.71	15.00%
Chief - Salary - annual, paid monthly @ \$737.92/mo	\$7,700.00	\$8,855.00	\$1,155.00	15.00%
Captain	\$2.85	\$3.28	\$0.43	15.00%
Captain - Salary - annual, paid monthly @ \$148.54/mo	\$1,550.00	\$1,782.50	\$232.50	15.00%

Increase: 15.00%

BUSINESS LICENSE - COUNCIL APPROVAL - August 1, 2019

NAME OF BUSINESS	BUSINESS ADDRESS	CITY	ST	ZIP	DESCRIPTION OF BUSINESS
Brilliance Gaming & ADVENTURE Room	9378 Lexington Avenue	Lexington	MN	55014	Adventure Room