

2019 SUMMARY REVENUE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Final
FUND 101	GENERAL FUND	\$1,696,307.99	\$1,765,926.97	\$1,798,998.10	\$1,817,270.58
FUND 220	LOVELL BUILDING	\$162,262.14	\$150,670.55	\$143,200.00	\$85,816.00
FUND 310	CAPITAL PROJECTS	\$205,747.03	\$279,850.11	\$132,500.00	\$352,500.00
FUND 330	WATER CAPITAL FUND	\$1,046.82	\$0.00	\$0.00	\$0.00
FUND 370	SEWER CAPITAL FUND	\$1,926.65	\$728.90	\$0.00	\$0.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$0.00	\$0.00	\$0.00
FUND 430	12 HAMLINE AVE	\$0.00	\$625,842.71	\$0.00	\$0.00
FUND 435	13 STREET IMPROVEMENTS	\$0.00	\$284,273.88	\$0.00	\$0.00
FUND 440	15 STREET IMPROVEMENTS	\$2,926.87	\$0.00	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO	\$36,609.02	\$4,078.52	\$4,102.96	\$4,125.51
FUND 585	04 STREET - OAK LANE	\$20,548.38	\$2,047.03	\$700.00	\$0.00
FUND 591	14 STREET - VARIOUS	\$35,212.40	\$28,806.29	\$31,020.49	\$29,606.69
FUND 592	15 STREET - VARIOUS	\$19,562.49	\$58,374.62	\$111,481.66	\$98,824.47
FUND 599	POLICE BUILDING	\$59,989.18	\$59,989.18	\$60,516.75	\$65,016.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,262,741.08	\$3,118,007.29	\$3,235,000.00	\$3,367,000.00
FUND 651	STORM SEWER FUND	\$25,739.67	\$46,032.15	\$28,607.16	\$28,607.16
FUND 730	WATER FUND	\$262,252.77	\$157,481.01	\$138,000.00	\$138,000.00
FUND 770	SEWER FUND	\$199,017.00	\$193,330.56	\$199,000.00	\$199,000.00
ALL FUNDS		\$5,991,889.49	\$6,775,439.77	\$5,883,127.12	\$6,185,766.41