

AGENDA
PUBLIC HEARING
&
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 7, 2017 – 7:00 P.M.
9180 LEXINGTON AVENUE

PUBLIC HEARING

1. CALL TO ORDER: - Mayor Kurth

A. Roll Call - Council Members: DeVries, Harris, Hughes, Murphy,

PUBLIC HEARINGS:

All Public Hearings are held as a separate item of business on the agenda. Public Hearings are your opportunity to tell the Council how you think the Council should deal with an issue and why you feel that way. Occasionally, the process leading to the Public Hearing has included neighborhood meetings and review by one of the city's citizen's advisory committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

2. PUBLIC HEARING: Truth In Taxation

pp. 60-80

3. ADJOURN PUBLIC HEARING

PUBLIC HEARING

2. CALL TO ORDER: - Mayor Kurth

A. Roll Call - Council Members: DeVries, Harris, Hughes, Murphy,

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committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

4. **PUBLIC HEARING:** The purpose is to consider approving a housing finance program to finance a multifamily housing project and giving preliminary approval to the project and the issuance of revenue bonds pursuant to Minnesota Law (Lexington Apartments Project)

pp. 49-55

5. **ADJOURN PUBLIC HEARING**

REGULAR COUNCIL MEETING

3. **CALL TO ORDER:** – Mayor Kurth

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

4. **CITIZENS FORUM**

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

5. **APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS**

6. **INFORMATIONAL REPORTS:**

- A. Airport (Councilmember Harris)
- B. Cable Commission (Councilmember Murphy)
- C. City Administrator (Bill Petracek)

7. **LETTERS AND COMMUNICATIONS:**

- A. Public Notice – Lexington Fire Department Truck Dedication Ceremony pp. 1
- B. Public Notice – Planning & Zoning Public Hearing on December 12, 2017 pp. 2
- C. Public Notice – Truth In Taxation Public Hearing – December 7, 2017 pp. 3
- D. Council Workshop meeting minutes – November 16, 2017 pp. 4-5
- E. North Metro TV – October 2017 Update pp. 6-13
- F. Centennial Lakes Police Department – Media Reports:

- 11-2-2017 through 11-8-2017 pp. 14-18
 - 11-9-2017 through 11-15-2017 pp. 19-21
 - 11-16-2017 through 11-21-2017 pp. 22-24
 - 11-22-2017 through 12-1-2017 pp. 25-29
- G. 2018 Calendar and meeting dates schedule pp. 30-33

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

8. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 16, 2017 pp. 34-36
- B. Recommendation to Approve Claims and Bills: pp. 37-48
 - Check #'s 13553 through 13557
 - Check #'s 42787 through 42856
 - Check #'s 11702 through 11720

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

9. ACTION ITEMS:

- A. Recommendation to approve Resolution NO. 17-31 A Resolution Approving
A Housing Finance Program To Finance A Multifamily Housing Project and
Giving Preliminary Approval to the Project and the Issuance of Revenue
Bonds Pursuant to Minnesota Law (Lexington Apartment Project) pp. 49-55
- B. Recommendation to approve Resolution NO. 17-30 A Resolution Calling
For Public Hearing By the City Council On the proposed Modification to
the Development Program For District No. 1 and the Proposed Establishment
of the Tax Increment Financing District NO. 1-3 Therein and the Adoption of
the Tax Increment Financing Plan Therefor pp. 56

- C. Recommendation to approve Centennial Lakes Little League request for use of Memorial Park ballfields – April 1 through September 21, 2018 **pp. 57**
- D. Recommendation to Approve Denial of Liability Coverage Waiver Form **pp. 58**
- E. Recommendation to approve Resolution NO. 17-27 A Resolution Establishing Precincts and Polling Places **pp. 59**
- F. Recommendation to approve Resolution No. 17-28 A Resolution Certifying 2017 Tax Levy Collectable in 2018 **pp. 60**
- G. Recommendation to approve Resolution NO. 17-29 A Resolution Adopting Final 2018 Operating Budget For The City Of Lexington **pp. 61-80**

10. MAYOR AND COUNCIL INPUT

11. ADJOURNMENT

/mv

PUBLIC NOTICE
CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA

TO WHOM IT MAY CONCERN:

Notice is hereby given, Lexington City Mayor and Councilmember's, Planning & Zoning Commissioners and Park Board Members may be in attendance at the Lexington Fire Department Truck Dedication Ceremony which will be held at the Lexington Fire Department on Sunday, December 3, 2017 at 5:30 pm. This may constitute a quorum of each body. This will be a cordial setting and no city business will be conducted during this time.

Mary Vinzant
Deputy City Clerk

POSTED: November 28, 2017

NOTICE OF PUBLIC HEARING

NOTICE OF PROPOSED TOTAL BUDGET AND PROPERTY TAXES

The Lexington City Council will hold a Public Hearing to discuss the year 2018 budget and the amount of property taxes to collect for services the City of Lexington will provide in 2018.

ATTEND THE PUBLIC HEARING

Lexington residents are invited to attend the Public Hearing of the City of Lexington to express your opinions on the budget and the proposed amount of 2018 property taxes. The hearing will be held on:

December 7, 2017 7:00 P.M.

CITY OF LEXINGTON

Lexington City Hall

9180 Lexington Avenue

Lexington, MN 55014

If the discussion of the budget cannot be completed, a time and place for continuing the discussion will be announced at the hearing. You are also invited to send your written comments to:

Bill Petracek, City Administrator

CITY OF LEXINGTON

9180 Lexington Avenue

Lexington, MN 55014

POSTED: November 30, 2017

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**CITY OF LEXINGTON
WORKSHOP MINUTES
Thursday, November 16, 2017
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Kurth

Vice Mayor Hughes called to order the workshop for November 16, 2017 at 7:35 p.m. Councilmember's present: DeVries, Harris, and Murphy. Excused Absence: Mayor Kurth. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Steve Winter, City Engineer; Allan Kimber, Resident; Pat Zeitner, Quad Press.

2. Roll Call: DeVries – Hughes – Harris - Murphy

3. Discussion Items:

A. Discuss Alan Kimber driveway 3565 Restwood Road

Allan Kimber, 3565 Restwood Road, approached the City Council and explained his issues with his new driveway following the reconstruction of Restwood Road. He stated that the curbing in front of his driveway is difficult to drive his vehicle over to enter his driveway. Discussion ensued.

Steve Winter explained that the surmountable curb is a city standard on new reconstruction of City streets. Petracek explained that it would open up an assortment of problems if the City considered making changes to Mr. Kimber's driveway and paying for it. Discussion ensued.

Mr. Winter stated he would involve Mr. Kimber and get a quote from the contractor when they come in the spring to repair a section of cracked curb. He stated that it would be cheaper for the homeowner to have it done that way.

B. Discuss North Metro Mayor's Association involvement

Petracek explained that the Mayor wanted to table this item until the December workshop.

4. Staff Input

No staff input.

5. Council Input

No Council input.

6. Adjourn

Meeting adjourned at 8:01 p.m.

North Metro TV

October 2017 Update

Program Production

In October, a total of **100 new programs** were produced utilizing the North Metro facilities, funds, and services. This constitutes **91:45:00 hours of new programming**.

- 31 programs were produced by the public
- 46 programs were produced by NMTV staff
- 23 programs were produced by City staff



Van Shoots

The HD truck was used for **66:45:00** hours of production. Events produced live and recorded for additional playbacks include:

- Volleyball: Park Center vs. Spring Lake Park
- Girls and Boys Soccer: Blaine vs. Centennial
- Football: Blaine vs. Centennial
- Girls Soccer: 5AA Semi-Final: Champlin Park vs. Centennial
- Football: Totino Grace vs. Blaine
- Football: East Ridge vs. Centennial
- Football: 4AAAAA Quarter-Final: Minneapolis Southwest vs. Spring Lake Park
- Football: 6A 1st Round: Stillwater vs. Centennial
- North Metro Youth Football Championships: 2nd, 3rd, 4th, 5th, and 6th Grades



Workshops

Workshop	Instructor	Organization	Students
Special Production Series Class 5	Eric Houston	Blaine/Ham Lake Girl Scouts	13
Q & A W/Butler U	Eric Houston	Butler Students	12
Editing	Eric Houston	Toastmasters	9
Special Production Series Class 6	Eric Houston	Blaine/Ham Lake Girl Scouts	13
Studio B	Eric Houston	General Public	4
Bad Movie Bros Taping	Eric Houston	Video Club	6
Camera	Eric Houston	General Public	7
Puzzled Taping	Eric Houston	Video Club	4
Special Production Series Class 7	Eric Houston	Blaine/Ham Lake Girl Scouts	10
Studio	Eric Houston	Toastmasters	19
10 Workshops			97 Students

Home Movie Transfers

Home movie transfers have become one of our most popular services. Residents can transfer their family videos themselves for free, or pay NMTV to do it. NMTV can also transfer film, slides, and photos for a fee.

Month	Hours Transferred	Tapes	Film Reels	DVDs	Photos/ Slides	Fees Paid
January	205.75	58	174	46	80	\$675
February	165.75	65	41	14	672	\$411
March	131.5	41	98	45	0	\$305
April	118.5	60	34	40	0	\$157.50
May	192.25	81	58	16	473	\$215
June	207.5	70	26	65	0	\$274.50
July	179.25	83	5	41	208	\$545
August	132.5	59	69	17	0	\$838
September	166.75	61	45	22	30	\$484
October	301.25	75	150	60	2,881	\$737
TOTAL:	1,801	653	700	366	4,344	\$4,642.00

Public Usage Stats

For statistical purposes, the public access department documents total numbers of unique individuals and total hours of usage of the facility by the general public, every month. These numbers include regular users, class participants, individuals transferring videos, people who attend events, and any other public usage of the facility. The numbers do not take into account the many members of the public who work with any other NMTV department, such as news, sports, outreach, or educational.

Month	Unique Individuals	Total Usage Hours
January	67	523.5
February	74	461.75
March	54	476.75
April	71	326.5
May	106	665
June	95	511.25
July	75	459.5
August	80	501.75
September	85	516.5
October	106	665.5
TOTAL PUBLIC USAGE:		5,108

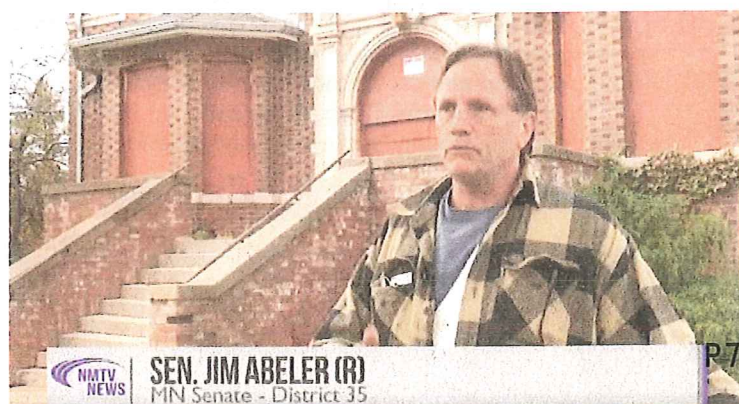
Production Highlights

NMTV News Highlights

Each week Danika Peterson and Ben Hayle create a news program that highlights events, people, issues, and information important to citizens of our Member Cities.

Some October highlights include:

- Alternatives to Opioids
- Blaine Hires New Police Chief
- Public Safety Open House in Lino Lakes
- Community Meets Blaine Police Chief Finalists



- Solarwise Honey at Connexus Energy
- Blaine's New Public Works Director
- Giving Veterans a Place to Call Home
- First Step to Olympic Glory
- Slow Down for School Speed Limits

In addition to daily playbacks of North Metro TV News on the cable systems, there are over 436 local stories archived for viewers on the NMTV YouTube page. The page can be accessed through the northmetrotv.com website.

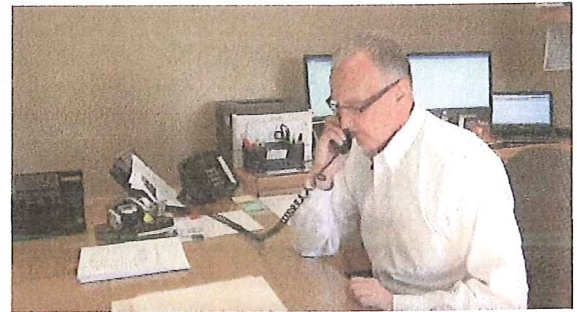
Local Decision 2017

The News crew, and T.J., taped all of our Local Decision 2017 debates and forums in October. Meet the Candidate forums for the Circle Pines and Lino Lakes City Council races were produced along with one-on-one discussions with the un-opposed Mayoral candidates for Circle Pines and Lino Lakes. Forums for Anoka Hennepin and Spring Lake Park School Board races were also taped. T.J. also covered a Spring Lake Park forum sponsored by the League of Women Voters. All debates and forums played on the community channel as well as applicable City channels. Local Decision 2017 programming had over 1,300 views on YouTube.



New City Segment

News Team members Danika Peterson and Ben Hayle, and Municipal Producer Trevor Scholl, collaborated on a new programming idea for the City channels. They will be producing a series of segments highlighting staff in each Cities' departments. The intent is to give the public more insight into the people who make things happen and the processes for getting things done for their communities. The first episode features Ham Lake Fire Chief/City Administrator Don Krueger.



Girl Scouts and Toastmasters

Studio Manager, Eric Houston, is working with two student groups. The Blaine/Ham Lake Girl Scouts completed their seventh class, intended to give them the necessary production skills to script, record, and edit a PSA. They are also learning about media literacy, and recorded short presentations about women in media. The Toastmasters

participated in two workshops and developed a production plan for producing a series of programs. At the end of the month, they held a special meeting with the International President of Toastmasters as a studio guest.



Drone

T.J. Tronson continues to find interesting uses for the NMTV drone. He has been working with Municipal Producer Trevor Scholl to record footage for a Lino Lakes Corrections facility piece. While attempting the first recording they discovered that the drone would not fly at the facility. It had some sort of a disabling mechanism for restricted facilities. T.J. contacted the drone manufacturer and learned how to obtain permissions for such restricted areas. Permissions were granted and the footage was shot. So much to learn! T.J. also received permission to shoot aeriels over the Wargo Nature Center from both Wargo and Anoka County. He shared the shots with the County and will be using the footage to advertise our drone service on our website.

Youth Football

The Sports crew spent a Sunday in October covering the North Metro Youth Football Championships. The 2nd, 3rd, 4th, 5th, and 6th grade championship games were recorded. This is an annual event for us, and we go all out. The games include pre and post coach and player interviews, professional graphics, announcers, and re-play. The games were streamed live on channel 15 and are receiving additional playbacks on the channel and are available on demand. This event is very popular with our viewing audience and also results in quite a few Blu-ray sales.



City Productions

Municipal Producer, Trevor Scholl, completed six projects in October, and continued work on several others. Projects that were completed include:

- Lino Lakes Public Safety Open House
- Business Matters: Yoga by Blissstopia
- Lexington Fall Fest
- Lexington's Mayor's Minutes
- Northstar Watermedia Society Exhibit
- Blaine Mayor's Minutes

New projects and projects in the process of completion include:

- Road Maintenance/Construction piece for Circle Pines
- New Blaine City promo
- Lino Lakes corrections facility piece
- Contacted local businesses regarding doing profiles
- Worked with News team on new series highlighting a person in each Cities' various departments to give the public more insight into the people that make things happen for their communities.
- Circle Pines winter Mayor's minutes.
- Circle Pines promo

Trevor touches base with contacts on a regular basis and also encourages Cities to contact him whenever they have an idea for a new show.

Production equipment consulting for cities and schools

Blaine

- 10/2/17: Got Master Control prepped for the Makito X transfer through the FS1 Frame Sync. Went to Blaine to install the Makito X encoder for a test run. Problems. Tried two ports. Still not working
- 10/3/17: Determined everything working in Blaine with Makito X settings. Changed Makito X address. Problem solved. Makito X transmission from Blaine is working.
- 10/3/17:: Monitored first live meeting from Blaine using temporary set-up. Live stream and recording successful.
- 10/3/17: Installed Blaine's new frame sync into the slot that was occupied by the old digital video convertor. Ran a new cable to the Makito X decoder in Master Control. The frame sync is operating properly.
- 10/4/17: Installed Blaine's 2x1 SDI switch for the 10/4 live City Council meeting.
- 10/10/17: Re-wired Blaine control room for a live meeting. Makito X is installed and working properly but has been moved to the rack inside the control room. Ran a cable to the camera and a cable to the network jack to get the signal up and running again.
- 10/11/17: the signal during Blaine's live meeting dropped out a few times for 2 to 5 seconds at a time. Could be an overload of bandwidth. Will monitor the transmission and contact Haivision if the problem persists.
- 10/16/17: Dropped off 2 DVDs of meeting from Cloverleaf Room where Council workshop was held.
- 10/18/17: Met with Roark to go over punch list of Alpha install. Helped Roark figure out several issues. Alpha needs to send drawings so we can do a thorough technical review.
- Made switch in Master Control to send HD signal to CenturyLink for HD sweep.
- 10/19/17: Received punch list from Alpha staff as requested by Roark. It covers a host of issues with Blaine Council install. Install went well and the issues are pretty easily solved.

- October: T.J. Tronson transferred all Blaine meetings recorded at NMTV head-end to DVD masters for Roark. 12 discs in all.
- 10/25/17: Bluray player is not getting audio. The audio in the Cloverleaf Farm room is fixed but we noted that the Crestron Controller in the control room needs to have a source audio button for the Cloverleaf Farms room to be able to adjust audio on the fly. Figured out how to work speakers in the control room. Need Alphas drawings to troubleshoot audio issues.
- 10/31/17: Installed a return confidence monitor for Roark in Blaine's control room.
- 10/31/17: Talked with Roark regarding the punch list. Alpha has completed the punch list of items, mostly regarding audio.
- **Centerville**
- No equipment assistance requested or required.
- **Circle Pines**
- No equipment assistance requested or required.
- **Ham Lake**
- 10/4/17: Talked with Denise Webster about HD upgrade. Not getting proposals from Alpha or iSpace for HD upgrade. Z Systems has been staying in touch. Contacted Alpha to encourage them to send Ham Lake a proposal.
- 10/17/17: Talked with Alpha about Ham Lake proposal. He said he has been sitting on the proposal for a while but hasn't sent it. It is over the 100k budget so gave him some recommendations on how to cut costs to get it below the cap.
- **Lexington**
- No equipment assistance requested or required.
- **Lino Lakes**
- 10/3/17: Alpha video says console to be installed is too small. Larger console approved by Jeff Karlson.
- 10/9/17: Larger console ordered.
- 10/11/17: Talked with Alpha and answered questions they had regarding project. Pointed out items they missed on proposal which were in original request.
- 10/25/17: Phone conference with Jeff Karlson and Alpha team. HD project will be started on December 12. Provided recommendations for camera placement. Talked about dais and monitors. Discussed tear-out. Kerfuffle over Alpha bidding mistake. They missed several items. Proved to Alpha it was their fault. Alpha admitted as much and will provide the missing equipment at no cost to Lino Lakes.
- 10/25/17: Made a diagram for Alpha concerning Lino Lakes install. Took pictures of chambers for camera placement recommendations. Noted where electrical outlets should be installed. Provided Alpha with diagrams for camera placement. Took pictures of control room and noted where Jeff would like the racks and desk placed.
- **Spring Lake Park**
- 10/3/17: Alpha installs new crestron controller on the podium that was damaged due to a power surge. Audio is not working from podium.
- 10/3/17: Decision made to order second new Sony camera. Quote signed and camera ordered.
- 10/9/17: New Sony camera installed but not fully functioning. Wiring different from old camera. No longer uses the VISCA RS-422 port and now uses a VISCA port over ethernet. Alpha did not inform us of this when ordering the replacement camera. Cut the cable and wire the RS-422 to ethernet plug.
- 10/16/17: Spent 6 hours trying to get camera configuration right. No answers from Alpha or Broadcast Pix about how to get the new Sony to talk with the old Broadcast Pix switcher.
- 10/17/17: Talked with Alpha about ideas for getting camera/switcher to communicate. Reviewed pin configurations. They all match.
- 10/18/17: Supply CenturyLink with HD feed for channel upgrade sweep.
- 10/19/17: Solved camera issue. Tested a different controller with my wiring and Phoenix RJ45 connector and it worked. Tells me all the wiring is correct and the camera is fine. Problem resides with the Broadcast Pix switcher and the Edgeport camera control connector associated with the switcher. Both Alpha and I am contacting Broadcast Pix.
- 10/26/17: Spoke with Broadcast Pix. They are looking into it. Might have to string network cable to existing locations.
- 10/27/17: Took pictures and got serial and version info and sent to Broadcast Pix. Will meet them to discuss further.
- 10/27/17: Broadcast Pix believes the switcher must be upgraded. They know newer version works with cameras. SLP must decide on whether to upgrade for \$995.

- 10/31/17: Broadcast Pix in town. Will go to SLP to update software and resolve camera issue.

City Channel 16 Playback Stats

City	Number of Times Programs Played	Hours Programmed on Channel
Blaine	216	215:06:00
Centerville	46	85:35:44
Circle Pines	240	109:32:00
Ham Lake	107	67:35:06
Lexington	95	59:09:36
Lino Lakes	166	136:31:42
Spring Lake Park	171	179:27:18
Totals:	1,041 Program Playbacks	891:57:26 Hours of Video Programming on Channels

Programs Produced by the Public

Title	Producer	Runtime
Garage Deals	Joe Scholz, Laurie Sigler	00:14:43
Hey It's Opera!	Ben Higginbotham	00:18:13
Off Constantly (2 Episodes)	McLean Dolphy	00:58:34
Toastmasters Live	Rick Langness	00:28:31
Every Movie Ever Made (4 Episodes)	Ben Daniels, Gavin Van Trease, Eric Houston	01:40:17
Puzzled (2 Episodes)	Video Club	05:04:58
A Fresh New Day (2 Episodes)	Anita Wardlaw	00:25:58
Exploding Reality	Michele Kurak	01:44:40
Christ Lutheran Church	Chance Amundson	01:05:30
His Legacy TV	Nonie Tanner	00:47:40
Cornerstone Church (4 episodes)	Rick Bostrom	01:54:00
The Power of Love (3 episodes)	Rick Larson	01:30:00
LovePower (4 episodes)	Ann Sandell	04:00:00
Rice Creek Watershed District Meeting (2 episodes)	Theresa Stasica	02:50:47
Trinity Lutheran (4 Episodes)	Tim O'Brien	03:53:08
31 New Programs		26:09:21 New Hours

Programs Produced by NMTV Staff

Title	Producer	Runtime
Anoka County Board Meeting (10/10/17)	T.J. Tronson	00:43:50
Anoka County Board Meeting (10/24/17)	T.J. Tronson	00:57:22
Cable Commission Meeting (10/18/17)	T.J. Tronson	00:29:33
NMTV News (4 episodes)	Danika Peterson/Ben Hayle	01:20:37
On Tap	Danika Peterson/Ben Hayle	00:29:36
Local Decision 2017: Circle Pines City Council	Danika Peterson/Ben Hayle	00:31:10
Local Decision 2017: Lino Lakes City Council	Danika Peterson/Ben Hayle	00:59:02
Local Decision 2017: Lino Lakes Mayor	Danika Peterson/Ben Hayle	00:26:37
Local Decision 2017: Circle Pines Mayor	Danika Peterson/Ben Hayle	00:20:47
Local Decision 2017: Spring Lake Park School Board Candidate Forum	T.J. Tronson	01:23:26

Title cont.	Producer cont.	Runtime cont.
Local Decision 2017: Anoka-Hennepin School Board District 4	Danika Peterson/Ben Hayle	00:27:41
Local Decision 2017: Spring Lake Park School Board Debate	Danika Peterson/Ben Hayle	00:52:55
Slow Down for Speed Zones	Danika Peterson/Ben Hayle	00:04:17
Blaine Welcomes New Public Works Director	Danika Peterson/Ben Hayle	00:02:31
Police Chief Finalists	Danika Peterson/Ben Hayle	00:05:23
Your City Staff: Don Krueger	Danika Peterson/Ben Hayle	00:03:37
Lino Lakes Public Safety Open House	Trevor Scholl	00:02:43
Business Matters: Yoga by Blisstopia	Trevor Scholl	00:05:00
Lexington Fall Fest	Trevor Scholl	00:03:02
Lexington's Mayor's Minutes	Trevor Scholl	00:05:08
Northstar Watermedia Society Exhibit	Trevor Scholl	00:03:40
Blaine's Mayor's Minutes	Trevor Scholl	00:05:55
Volleyball: Park Center/Spring Lake Park	K. Kipp/J. Millington	01:46:14
Girls Soccer: Blaine/Centennial	K. Kipp/J. Millington	01:46:53
Boys Soccer: Blaine/Centennial	K. Kipp/J. Millington	01:45:19
Football: Blaine/Centennial	K. Kipp/J. Millington	02:38:05
Boys Soccer: 7AA QF: Forest Lake/Blaine	K. Kipp/J. Millington	01:37:21
Girls Soccer: 7AA QF: St. Francis/Blaine	K. Kipp/J. Millington	01:32:44
Girls Soccer: 5AA SF: Champlin Park/Centennial	K. Kipp/J. Millington	01:46:34
Football: Totino Grace/Blaine	K. Kipp/J. Millington	02:34:49
Football: East Ridge/Centennial	K. Kipp/J. Millington	02:16:54
Football: 4AAAAA QF: Mpls SW/Spring Lake Park	K. Kipp/J. Millington	02:09:25
Football: 6A 1st Round: Stillwater/Centennial	K. Kipp/J. Millington	01:58:48
North Metro Youth Ftbl: 2nd Grade Championship	K. Kipp/J. Millington	01:28:01
North Metro Youth Ftbl: 3rd Grade Championship	K. Kipp/J. Millington	01:14:23
North Metro Youth Ftbl: 4th Grade Championship	K. Kipp/J. Millington	01:30:23
North Metro Youth Ftbl: 5th Grade Championship	K. Kipp/J. Millington	01:31:55
North Metro Youth Ftbl: 6th Grade Championship	K. Kipp/J. Millington	02:02:40
Sports Den (5 episodes)	K. Kipp/J. Millington	02:26:04
46 New Programs		41:50:14 New Hours

Programs Produced by City Staff

Title	Producer	Runtime
Blaine Traffic Commission Meeting (10/3/17)	Blaine Staff	00:19:12
Blaine City Council Meeting (10/5/17)	Blaine Staff	00:33:38
Blaine Planning Commission Meeting (10/10/17)	Blaine Staff	02:11:37
Blaine Natural Resources Conservation Board Meeting (10/17/17)	Blaine Staff	01:07:23
Blaine City Council Meeting (10/19/17)	Blaine Staff	00:51:38
Centerville City Council Meeting (10/11/17)	Centerville Staff	01:30:00
Centerville City Council Meeting (10/25/17)	Centerville Staff	03:29:24
Circle Pines City Council Meeting (10/10/17)	Circle Pines Staff	00:33:29

Title cont.	Producer cont.	Runtime cont.
Circle Pines Utility Commission Meeting (10/18/17)	Circle Pines Staff	00:10:07
Circle Pines City Council Meeting (10/24/17)	Circle Pines Staff	00:22:48
Ham Lake City Council Meeting (10/2/17)	Ham Lake Staff	00:16:30
Ham Lake Planning Commission Meeting (10/9/17)	Ham Lake Staff	00:49:37
Ham Lake City Council Meeting (10/16/17)	Ham Lake Staff	00:39:14
Ham Lake Planning Commission Meeting (10/23/17)	Ham Lake Staff	01:05:58
Lexington City Council Meeting (10/5/17)	Lexington Staff	00:19:40
Lexington City Council Meeting (10/19/17)	Lexington Staff	00:50:44
Lino Lakes City Council Meeting (10/9/17)	Lino Lakes Staff	01:11:00
Lino Lakes Planning & Zoning Commission Meeting (10/11/17)	Lino Lakes Staff	02:13:10
Lino Lakes City Council Meeting (10/23/17)	Lino Lakes Staff	00:28:06
Lino Lakes Environmental Board Meeting (10/25/17)	Lino Lakes Staff	01:31:32
Spring Lake Park City Council Meeting (10/2/17)	Spring Lake Park Staff	01:10:07
Spring Lake Park City Council Meeting (10/16/17)	Spring Lake Park Staff	00:50:59
Spring Lake Park Planning Commission Meeting (10/23/17)	Spring Lake Park Staff	01:00:16
23 New Programs		23:36:09 New Hours

If you have any questions or comments regarding this monthly report please contact
Heidi Arnson at 763.231.2801 or harnson@northmetrotv.com.

Centennial Lakes Police Department

Media Report

11/2/17 through 11/8/17

CASE NUMBER: 17254283
CASE DESCRIPTION: ACCIDENT-MV PD
INCIDENT DATE: 11/2/17
INCIDENT LOCATION: 1XX SOUTH DR, CIRCLE PINES, MN
NARRATIVE: PROPERTY DAMAGE ACCIDENT
OFFICERS TOOK AN ACCIDENT REPORT IN THE 100 BLOCK OF SOUTH DRIVE.
A PARTY HIT ANOTHER VEHICLE WHILE BACKING OUT OF HIS DRIVEWAY.
CLEARED.

CASE NUMBER: 17255021
CASE DESCRIPTION: SUICIDE ATTEMPT/THREAT
INCIDENT DATE: 11/3/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: SUICIDAL MALE
OFFICERS WERE DISPATCHED TO A VERBAL DOMESTIC IN LEXINGTON.
WHILE EN ROUTE, DISPATCH ADVISED THAT A MALE LEFT AFTER
THREATENING TO KILL HIMSELF. OFFICERS CHECKED THE AREA, GATHERED
INFORMATION FROM THE COMPLAINANT, AND PUT OUT AN ALERT TO CHECK
THE WELFARE OF THE MALE PARTY.
CLEAR.

CASE NUMBER: 17254673
CASE DESCRIPTION: ORDINANCE VIOLATION
INCIDENT DATE: 11/3/17
INCIDENT LOCATION: 91XX HAMLINE AVE, LEXINGTON, MN
NARRATIVE: ON 11/03/2017, AN ORDINANCE VIOLATION WAS BROUGHT TO MY ATTENTION
WITHIN THE 3000 BLOCK OF EDITH LANE.
MADE CONTACT WITH HOMEOWNER.

CASE NUMBER: 17256399
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/5/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE:

CASE NUMBER: 17256272
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/5/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE:

CASE NUMBER: 17255253
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/3/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE:

CASE NUMBER: 17256235
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/5/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE:

CASE NUMBER: 17255695
CASE DESCRIPTION: FRAUD
INCIDENT DATE: 11/4/17
INCIDENT LOCATION: 18XX 73RD ST, CENTERVILLE, MN
NARRATIVE: FRAUD
OFFICERS WERE DISPATCHED TO A PHONE CALL MAIL FRAUD REPORT IN THE 1800 BLOCK OF 73RD. THE COMPLAINANT RECEIVED A LETTER DEMANDING MONEY. THE COMPLAINANT RECOGNIZED IT AS A FRAUD SCHEME AND REPORTED IT TO THE POLICE. NO KNOWN SUSPECTS.
CLEAR

CASE NUMBER: 17255544
CASE DESCRIPTION: WARRANT ARREST
INCIDENT DATE: 11/4/17
INCIDENT LOCATION: 4X INDIAN HILLS DR, CIRCLE PINES, MN
NARRATIVE: WARRANT ARREST-A MALE WITH A OUTSTANDING WARRANT WAS ARRESTED IN THE 40 BLOCK OF INDIAN HILLS DR. CLEARED BY ARREST.

CASE NUMBER: 17255903
CASE DESCRIPTION: ANIMAL COMPLAINT
INCIDENT DATE: 11/4/17
INCIDENT LOCATION: 1XX SOUTH DR, CIRCLE PINES, MN
NARRATIVE: DOG ATTACK
ON 11/4/2017 OFFICERS WERE DISPATCHED TO THE 120 BLOCK OF SOUTH DR REGARDING A DOG ATTACK.
ANIMALS SUSTAINED INJURIES.
ACTIVE INVESTIGATION.

CASE NUMBER: 17255313
CASE DESCRIPTION: LIFT ASSIST
INCIDENT DATE: 11/3/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE:

CASE NUMBER: 17255753
CASE DESCRIPTION: ACCIDENT-MV PI
INCIDENT DATE: 11/4/17
INCIDENT LOCATION: LAKE DR / WOODLAND RD, LEXINGTON, MN
NARRATIVE: MV PI ACCIDENT
ON 11/4/2017 OFFICERS WERE DISPATCHED TO A MOTOR VEHICLE ACCIDENT IN THE AREA OF LAKE DR AND WOODLAND RD.
DRIVER INJURED, DECLINED MEDICAL TREATMENT.
CLEAR.

CASE NUMBER: 17255850
CASE DESCRIPTION: BURGLARY-RESIDENTIAL
INCIDENT DATE: 11/4/17
INCIDENT LOCATION: 6XX VILLAGE PKWY, CIRCLE PINES, MN
NARRATIVE: BURGLARY
OFFICERS WERE DISPATCHED TO THE 600 BLOCK OF VILLAGE PARKWAY ON A BURGLARY AND THEFT FROM A GARAGE. OFFICERS CHECKED THE AREA FOR THE SUSPECT. THE SUSPECT WAS NOT LOCATED. NO KNOWN SUSPECTS.
CLEAR.

CASE NUMBER: 17256589
CASE DESCRIPTION: CHECK WELFARE
INCIDENT DATE: 11/5/17
INCIDENT LOCATION: 2XX STARDUST BLVD, CIRCLE PINES, MN
NARRATIVE: POLICE RESPONDED TO CHECK THE WELFARE OF AN ADULT FEMALE IN THE 200 BLOCK OF STARDUST BLVD. SHE WAS LOCATED AND SUBSEQUENTLY TRANSPORTED TO A NEARBY HOSPITAL FOR CARE.

CASE NUMBER: 17257557
CASE DESCRIPTION: DWI-3RD DEGREE
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: LAKE DR / RESTWOOD RD, LEXINGTON, MN
NARRATIVE: OFFICERS STOPPED A VEHICLE FOR AN EQUIPMENT VIOLATION AT THE INTERSECTION OF LAKE DR AND ALBERT AVE. OFFICERS FOUND THE DRIVER TO BE UNDER THE INFLUENCE OF ALCOHOL. THE OFFICERS SUBSEQUENTLY PLACED THE DRIVER UNDER ARREST. THE DRIVER WAS ULTIMATELY TRANSPORTED TO THE ANOKA COUNTY JAIL.
CLEARED.

CASE NUMBER: 17256982
CASE DESCRIPTION: CHECK WELFARE
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 89XX SYNDICATE AVE, LEXINGTON, MN
NARRATIVE: CHECK WELFARE: OFFICERS RESPONDED TO THE 3900 BLOCK OF RESTWOOD ROAD IN LEXINGTON TO CHECK WELFARE OF MALE CALLER WHO WAS ACTING STRANGE ON THE PHONE. OFFICERS MADE CONTACT AND MALE WAS CHECKED BY PARAMEDICS AND RELEASED TO A FRIEND.

CASE NUMBER: 17257324
CASE DESCRIPTION: DISORDERLY CONDUCT
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 70XX CENTERVILLE RD, CENTERVILLE, MN
NARRATIVE: DISORDERLY CONDUCT
OFFICERS WERE DISPATCHED TO THE 7000 BLOCK OF CENTERVILLE RD ON AN ASSAULT. UPON ARRIVAL, OFFICERS DETERMINED IT TO BE A DISORDERLY CONDUCT SITUATION. INFORMATION WAS GATHERED AND INVOLVED PARTIES WERE ADVISED.
CLEAR.

CASE NUMBER: 17256797
CASE DESCRIPTION: JUVENILE ACTIVITY
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 1800 BLOCK PRAIRIE DR, CENTERVILLE, MN
NARRATIVE: JUVENILE STATUS OFFENSE
POLICE OBSERVED THREE JUVENILES ON THE 1800 BLOCK OF PRAIRIE DRIVE. POLICE VERBALLY IDENTIFIED THE JUVENILES AND ADVISED THEM OF THE CURFEW VIOLATION. POLICE ESCORTED THE JUVENILES HOME TO AN ADDRESS ON THE 7200 BLOCK OF PETERSON TRAIL. POLICE COMPLETED A JUVENILE CONTACT FORM CHARGING ONE OF THE JUVENILES WITH THE STATUS OFFENSE.
CLEAR

CASE NUMBER: 17258110
CASE DESCRIPTION: FRAUD
INCIDENT DATE: 11/7/17
INCIDENT LOCATION: 16XX HERITAGE ST, CENTERVILLE, MN
NARRATIVE: FRAUD REPORT
OFFICERS TOOK A REPORT OF FRAUD IN THE 1600 BLOCK OF HERITAGE ST. NO SUSPECTS AT THIS TIME.
CLEARED.

CASE NUMBER: 17258150
CASE DESCRIPTION: WARRANT ARREST
INCIDENT DATE: 11/7/17
INCIDENT LOCATION: 5X CENTER RD, CIRCLE PINES, MN
NARRATIVE: WARRANT.
DISPATCHED TO 50 BLOCK CENTER RD ON A WARRANT REQUEST. JUVENILE MALE ARRESTED AND BROUGHT TO RJC.

CASE NUMBER: 17256950
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 17XX MEADOW LN, CENTERVILLE, MN
NARRATIVE: THEFT BY SWINDLE-POLICE SUMMONED TO THE 1700 BLOCK OF MEADOW LN ON THE REPORT OF A THEFT BY SWINDLE. INACTIVE.

CASE NUMBER: 17256970
CASE DESCRIPTION: CPS REFERRAL
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: RECEIVED A CROSS REPORT FROM CHILD PROTECTION REGARDING A FAMILY IN LEXINGTON. INFORMATION ONLY, NO FURTHER ACTION REQUIRED.

CASE NUMBER: 17257007
CASE DESCRIPTION: DAMAGE TO CITY PROPERTY
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 91XX HAMLINE AVE, LEXINGTON, MN
NARRATIVE: DAMAGE TO CITY PROPERTY-POLICE SUMMONED TO LEXINGTON PUBLIC WORKS REGARDING DAMAGE DONE TO CITY PROPERTY. INACTIVE.

CASE NUMBER: 17257020
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: 39XX RESTWOOD RD, LEXINGTON, MN
NARRATIVE: THEFT: RESPONDED TO PHONE CALL THEFT REPORT IN THE 3900 BLOCK OF RESTWOOD RD IN LEXINGTON. CALLER REPORTED UNKNOWN SUSPECT STOLE SOME PRESCRIPTION PILLS FROM HER MOTHER. TOTAL LOSS WAS ESTIMATED AT \$100.00

CASE NUMBER: 17257281
CASE DESCRIPTION: CHILD PORNOGRAPHY
INCIDENT DATE: 11/6/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: CHILD PORNOGRAPHY
OFFICERS WERE DISPATCHED TO CENTERVILLE REGARDING CRIMINAL SEXUAL CONDUCT. OFFICERS GATHERED INFORMATION REGARDING POSSESSION AND DISSEMINATION OF CHILD PORNOGRAPHY AND FORWARDED THE INFORMATION TO ANOKA COUNTY FOR INVESTIGATION. CLEAR.

Centennial Lakes Police Department

Media Report

11/9/17 through 11/15/17

CASE NUMBER: 17258622
CASE DESCRIPTION: HOUSE/PROPERTY CHECK
INCIDENT DATE: 11/9/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE:

CASE NUMBER: 17259779
CASE DESCRIPTION: DOMESTIC
INCIDENT DATE: 11/9/17
INCIDENT LOCATION: 2XX TWILITE TERR, CIRCLE PINES, MN
NARRATIVE: DOMESTIC.
OFFICERS RESPONDED TO THE 200 BLOCK OF TWILITE TERRACE FOR A DOMESTIC CALL.
CLEARED.

CASE NUMBER: 17259407
CASE DESCRIPTION: HOUSE/PROPERTY CHECK
INCIDENT DATE: 11/10/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE:

CASE NUMBER: 17260428
CASE DESCRIPTION: EMERGENCY MEDICAL HOLD
INCIDENT DATE: 11/10/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE: MEDICAL
OFFICERS RESPONDED TO CIRCLE PINES, AN ADULT WAS SENT ON A MEDICAL HOLD.
CLEARED.

CASE NUMBER: 17260510
CASE DESCRIPTION: SUICIDE ATTEMPT/THREAT
INCIDENT DATE: 11/10/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: MEDICAL
OFFICERS WERE DISPATCHED TO CENTERVILLE ON A MEDICAL. OFFICERS ASSISTED RESCUE AND AMBULANCE IN TREATING THE VICTIM. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION.
CLEAR.

CASE NUMBER: 17260651
CASE DESCRIPTION: ALCOHOL VIOLATION
INCIDENT DATE: 11/10/17
INCIDENT LOCATION: 93XX LEXINGTON AVE, LEXINGTON, MN
NARRATIVE: ALCOHOL VIOLATION
OFFICERS WERE DISPATCHED TO THE 9500 BLOCK OF GRIGGS AVE FOR AN
INDIVIDUAL WHO WAS UNDER THE INFLUENCE.
INDIVIDUAL TRANSPORTED TO THE HOSPITAL BY PARENTS.
CHARGES PENDING.

CASE NUMBER: 17260431
CASE DESCRIPTION: ASSIST OTHER AGENCY
INCIDENT DATE: 11/10/17
INCIDENT LOCATION: BLAINE, MN
NARRATIVE:

CASE NUMBER: 17261415
CASE DESCRIPTION: LIFT ASSIST
INCIDENT DATE: 11/11/17
INCIDENT LOCATION: 93XX HAMLINE AVE, LEXINGTON, MN
NARRATIVE: LIFT ASSIST
OFFICERS WERE DISPATCHED TO THE 9300 BLOCK OF HAMLINE AVENUE ON
A LIFT ASSIST. OFFICERS AND RESCUE ASSISTED IN GETTING THE VICTIM
INTO A CHAIR. THE VICTIM WAS TREATED ON SCENE BY AMBULANCE AND
RESCUE FOR A MINOR INJURY FROM THE FALL.
CLEAR.

CASE NUMBER: 17261471
CASE DESCRIPTION: ACCIDENT-MV PD
INCIDENT DATE: 11/11/17
INCIDENT LOCATION: LAKE DR / RESTWOOD RD, LEXINGTON, MN
NARRATIVE: PROPERTY DAMAGE ACCIDENT
OFFICERS WERE DISPATCHED TO A PROPERTY DAMAGE ACCIDENT AT THE
INTERSECTION OF LAKE DR AND RESTWOOD RD. OFFICERS GATHERED
INFORMATION FOR A REPORT AND DRIVERS EXCHANGED INFORMATION AT
THE SCENE. CLEAR.
CLEAR.

CASE NUMBER: 17261120
CASE DESCRIPTION: FOUND PROPERTY
INCIDENT DATE: 11/11/17
INCIDENT LOCATION: 18XX HAYFIELD RD, CENTERVILLE, MN
NARRATIVE: FOUND PROPERTY.
OFFICERS RESPONDED TO THE 1800 BLOCK OF HAYFIELD ROAD FOR A
FOUND PROPERTY CALL.
PROPERTY RETURNED TO OWNER.
CLEARED.

CASE NUMBER: 17262017
CASE DESCRIPTION: FLEE IN MV
INCIDENT DATE: 11/12/17
INCIDENT LOCATION: MAIN ST / SHAD AVE, CENTERVILLE, MN
NARRATIVE: INVALID DRIVER/FLEE IN A MOTOR VEHICLE
OFFICERS OBSERVED A MALE DRIVER KNOWN TO HAVE A CANCELLED (IPS) DRIVER'S LICENSE IN THE 1800 BLOCK MAIN ST. OFFICERS ATTEMPTED TO STOP THE DRIVER WHO FLED IN A MOTOR VEHICLE. MALE WAS STOPPED AND SUBSEQUENTLY ARRESTED FOR A DRIVER'S LICENSE VIOLATION AND FLEEING POLICE IN A MV.
CLEAR

CASE NUMBER: 17262223
CASE DESCRIPTION: DOMESTIC
INCIDENT DATE: 11/12/17
INCIDENT LOCATION: 91XX DUNLAP AVE, LEXINGTON, MN
NARRATIVE: DOMESTIC
OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF DUNLAP AVE FOR A VERBAL DOMESTIC.
INVOLVED PARTIES SEPARATED
CLEAR

CASE NUMBER: 17262585
CASE DESCRIPTION: VEHICLE IMPOUND
INCIDENT DATE: 11/13/17
INCIDENT LOCATION: 7000 BLOCK CENTERVILLE RD, CENTERVILLE, MN
NARRATIVE: MOTOR VEHICLE WAS IMPOUNDED ON THE 7000 BLOCK OF CENTERVILLE RD DUE TO PARKING VIOLATIONS.

CASE NUMBER: 17263352
CASE DESCRIPTION: HOUSE/PROPERTY CHECK
INCIDENT DATE: 11/14/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE:

CASE NUMBER: 17262583
CASE DESCRIPTION: TRAFFIC
INCIDENT DATE: 11/13/17
INCIDENT LOCATION: 20TH AVE / MAIN ST, CENTERVILLE, MN
NARRATIVE: TRAFFIC/SMALL AMOUNT OF MJ.
OFFICERS OBSERVED A VEHICLE FAIL TO SIGNAL AT 20TH AVE/MAIN ST. OFFICERS STOPPED THE VEHICLE AND SUBSEQUENTLY CITED DRIVER FOR SEVERAL VIOLATIONS.
CLEARED.

CASE NUMBER: 17262640
CASE DESCRIPTION: ORDINANCE VIOLATION
INCIDENT DATE: 11/13/17
INCIDENT LOCATION: LAKE DR / SHEPHERD CT, CIRCLE PINES, MN
NARRATIVE: ON 11/13/2017, I CITED A VEHICLE PARKED ON THE ROADWAY ON SHEPHERD COURT FOR MULTIPLE ORDINANCE VIOLATIONS.

Centennial Lakes Police Department

Media Report

11/16/17 through 11/21/17

CASE NUMBER: 17264987
CASE DESCRIPTION: ANIMAL COMPLAINT
INCIDENT DATE: 11/16/17
INCIDENT LOCATION: 2X EAST RD, CIRCLE PINES, MN
NARRATIVE: ANIMAL COMPLAINT.
OFFICERS RESPONDED TO THE 20 BLOCK OF EAST ROAD FOR A REPORT OF AN ANIMAL BEING BEATEN.
ANIMAL WAS OK.
CLEARED.

CASE NUMBER: 17265095
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/16/17
INCIDENT LOCATION: 19XX 72ND ST, CENTERVILLE, MN
NARRATIVE: THEFT
OFFICERS TOOK A THEFT REPORT IN AN ONGOING CIVIL ISSUE.
CLEARED.

CASE NUMBER: 17265173
CASE DESCRIPTION: CHECK WELFARE
INCIDENT DATE: 11/16/17
INCIDENT LOCATION: 69XX IVY CT, CENTERVILLE, MN
NARRATIVE: POLICE RESPONDED TO THE 6800 BLOCK OF IVY COURT ON A CHECK THE WELFARE REQUEST. ALL THREE INVOLVED PARTIES WERE LOCATED AND FOUND TO BE FINE.
CLEAR.

CASE NUMBER: 17265602
CASE DESCRIPTION: PARKING VIOLATION
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 3X CENTER RD, CIRCLE PINES, MN
NARRATIVE: A WARNING WAS ISSUED FOR A PARKING VIOLATION IN THE 30 BLOCK OF CENTER ROAD.

CASE NUMBER: 17265433
CASE DESCRIPTION: PARKING WARNING
INCIDENT DATE: 11/16/17
INCIDENT LOCATION: 94XX HAMLINE AVE, LEXINGTON, MN
NARRATIVE:

CASE NUMBER: 17265750
CASE DESCRIPTION: ASSIST OTHER NON LAW
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 2X EAST RD, CIRCLE PINES, MN
NARRATIVE: ON 11/17/2017, OFFICERS ASSISTED CITY BUILDING INSPECTOR WITHIN THE 20 BLOCK OF EAST ROAD.

CASE NUMBER: 17266006
CASE DESCRIPTION: NEIGHBORHOOD DISPUTE
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 2X EAST RD, CIRCLE PINES, MN—
NARRATIVE: POLICE MEDIATED A NEIGHBORHOOD DISPUTE IN THE 20 BLOCK OF EAST ROAD.

CASE NUMBER: 17265992
CASE DESCRIPTION: EMERGENCY MEDICAL HOLD
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: MEDICAL
OFFICERS RESPONDED TO LEXINGTON. AN ADULT WAS TRANSPORTED BY AMBULANCE.
CLEARED.

CASE NUMBER: 17265674
CASE DESCRIPTION: ORDINANCE VIOLATION
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 71XX PROGRESS RD, CENTERVILLE, MN
NARRATIVE: ON 11/17/2017, I ISSUED A CITATION TO THE OWNER OF A TRUCK WITHIN THE 7000 BLOCK OF PROGRESS DRIVE FOR A ORDINANCE VIOLATION.

CASE NUMBER: 17266466
CASE DESCRIPTION: DWI-4TH DEGREE
INCIDENT DATE: 11/18/17
INCIDENT LOCATION: LEXINGTON AVE / WOODLAND RD, LEXINGTON, MN
NARRATIVE: OFFICERS STOPPED A VEHICLE FOR AN EQUIPMENT VIOLATION. OFFICERS FOUND THE DRIVER TO BE INTOXICATED AND PLACED HIM UNDER ARREST. THE DRIVER WAS ULTIMATELY RELEASED WITH A CITATION.
CLEARED.

CASE NUMBER: 17266105
CASE DESCRIPTION: FRAUD
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 89XX NORTH HIGHWAY DR, LEXINGTON, MN
NARRATIVE: FRAUD
OFFICERS TOOK A REPORT OF FRAUD BY PHONE. NO SUSPECTS AT THIS TIME.
CLEARED.

CASE NUMBER: 17266787
CASE DESCRIPTION: ACCIDENT-MV PD
INCIDENT DATE: 11/18/17
INCIDENT LOCATION: 91XX SOUTH HIGHWAY DR, LEXINGTON, MN
NARRATIVE: PROPERTY DAMAGE ACCIDENT
OFFICERS RESPONDED TO A PROPERTY DAMAGE ACCIDENT IN THE 9100
BLOCK OF SOUTH HIGHWAY. A REPORT WAS COMPLETED.
CLEARED.

CASE NUMBER: 17266411
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 2XX EAST GOLDEN LAKE CIR, CIRCLE PINES, MN
NARRATIVE: OFFICERS RECEIVED A PHONE CALL REGARDING A THEFT THAT OCCURRED
ON THE 200 BLOCK OF EAST GOLDEN LAKE CIRCLE. OFFICERS ARE LOOKING
INTO LEADS.
ACTIVE/OPEN

CASE NUMBER: 17266217
CASE DESCRIPTION: FTC FRAUD
INCIDENT DATE: 11/17/17
INCIDENT LOCATION: 72XX UNITY AVE, CENTERVILLE, MN
NARRATIVE: POLICE TOOK INFORMATION ON A FRAUD REPORT FROM THE 7200 BLOCK OF
UNITY AVENUE.

CASE NUMBER: 17266865
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/18/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE:

CASE NUMBER: 17266961
CASE DESCRIPTION: TRAFFIC
INCIDENT DATE: 11/18/17
INCIDENT LOCATION: 9500 BLOCK LEXINGTON AVE, LEXINGTON, MN
NARRATIVE: TRAFFIC
WHILE ASSISTING OFFICERS ON SCENE OF A CRASH, AN ADULT MALE
DRIVER FAILED TO YIELD TO A PARKED EMERGENCY VEHICLE IN THE 9300
BLOCK LEXINGTON AVE. DRIVER WAS STOPPED AND CITED FOR THE
OFFENSE.
CLEAR

Centennial Lakes Police Department

Media Report

11/22/17 through 12/1/17

CASE NUMBER: 17269655
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: 19XX MAIN ST, CENTERVILLE, MN
NARRATIVE: THEFT-POLICE SUMMONED TO THE 1900 BLOCK OF MAIN ST ON THE REPORT OF A THEFT. INACTIVE.

CASE NUMBER: 17269681
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE:

CASE NUMBER: 17270247
CASE DESCRIPTION: DWI-3RD DEGREE
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: LEXINGTON AVE / LAKE DR, CIRCLE PINES, MN
NARRATIVE: PROPERTY DAMAGE ACCIDENT
OFFICERS WERE DISPATCHED TO THE AREA OF LAKE DR AND LEXINGTON AVE FOR A PERSONAL INJURY ACCIDENT.
NO INJURIES, FEMALE TAKEN INTO CUSTODY.
CLEAR.

CASE NUMBER: 17269958
CASE DESCRIPTION: FRAUD
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: 89XX NORTH HIGHWAY DR, LEXINGTON, MN
NARRATIVE: FRAUD REPORT.
OFFICERS TOOK A PHONE CALL REPORT OF A CREDIT CARD FRAUD AT THE 8900 BLOCK OF NORTH HIGHWAY DRIVE.
CLEARED.

CASE NUMBER: 17270246
CASE DESCRIPTION: WARRANT ARREST
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: CENTERVILLE RD / MAIN ST, CENTERVILLE, MN
NARRATIVE: WARRANT ARREST.
OFFICERS OBSERVED A VEHICLE TRAVELING ON MAIN STREET DRIVEN BY A POSSIBLE WARRANT SUSPECT.
OFFICERS IDENTIFIED THE DRIVER AS THE SUSPECT, ARRESTED SUSPECT AND TRANSPORTED TO JAIL.
CLEARED BY ARREST

CASE NUMBER: 17269886
CASE DESCRIPTION: ORDINANCE VIOLATION
INCIDENT DATE: 11/22/17
INCIDENT LOCATION: 2X EAST RD, CIRCLE PINES, MN
NARRATIVE: ON 11/22/2017, MADE CONTACT WITH THE OWNERS ON 24 EAST RD REGARDING ORDINANCE VIOLATIONS.
ADVISED I WOULD FOLLOW UP ON 12/01/2017.

CASE NUMBER: 17270806
CASE DESCRIPTION: DAMAGE TO PROPERTY
INCIDENT DATE: 11/23/17
INCIDENT LOCATION: 38XX RESTWOOD RD, LEXINGTON, MN
NARRATIVE: A MOTOR VEHICLE WAS DAMAGED IN THE 3800 BLOCK OF RESTWOOD ROAD.
THERE ARE NO SUSPECTS AT THIS TIME.
PENDING.

CASE NUMBER: 17270721
CASE DESCRIPTION: VEHICLE- LOCKOUT
INCIDENT DATE: 11/23/17
INCIDENT LOCATION: 4XX BIRCH ST, LINO LAKES, MN
NARRATIVE: VEHICLE LOCKOUT
OFFICERS RESPONDED TO THE 400 BLOCK BIRCH ST ON A REQUEST FOR A
VEHICLE LOCKOUT. LOCKOUT SUCCESSFUL AND NO DAMAGE INCURRED.
WAIVER COMPLETED.
CLEAR

CASE NUMBER: 17268151
CASE DESCRIPTION: HOUSE/PROPERTY CHECK
INCIDENT DATE: 11/25/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE:

CASE NUMBER: 17271885
CASE DESCRIPTION: UNDERAGE CONSUMPTION
INCIDENT DATE: 11/25/17
INCIDENT LOCATION: 5X CENTER RD, CIRCLE PINES, MN
NARRATIVE: OFFICERS STOPPED A VEHICLE FOR SUSPICIOUS ACTIVITY. OFFICERS
FOUND A JUVENILE PASSENGER UNDER THE INFLUENCE OF ALCOHOL. THE
JUVENILE WAS CITED AND RELEASED TO FAMILY MEMBERS.
CLEARED.

CASE NUMBER: 17271217
CASE DESCRIPTION: LIFT ASSIST
INCIDENT DATE: 11/24/17
INCIDENT LOCATION: 93XX HAMLINE AVE, LEXINGTON, MN
NARRATIVE: LIFT ASSIST.
OFFICERS RESPONDED TO THE 9300 BLOCK OF HAMLINE AVE FOR A LIFT
ASSIST OF AN ADULT FEMALE.
CLEARED.

CASE NUMBER: 17271258
CASE DESCRIPTION: ASSIST OTHER AGENCY
INCIDENT DATE: 11/24/17
INCIDENT LOCATION: LINO LAKES, MN
NARRATIVE:

CASE NUMBER: 17271950
CASE DESCRIPTION: DOMESTIC
INCIDENT DATE: 11/25/17
INCIDENT LOCATION: 38XX RESTWOOD RD, LEXINGTON, MN
NARRATIVE: OFFICERS WERE DISPATCHED TO THE 3800 BLOCK OF RESTWOOD RD FOR A HARASSMENT COMPLAINT. OFFICERS ADVISED THE AGGRESSOR TO LEAVE AND TO NOT CONTINUE WITH THE HARASSING ACTIONS. CLEARED.

CASE NUMBER: 17271604
CASE DESCRIPTION: ORDINANCE VIOLATION
INCIDENT DATE: 11/24/17
INCIDENT LOCATION: 20 BLOCK WEST GOLDEN LAKE RD, CIRCLE PINES, MN
NARRATIVE: ON 11/24/2017, I OBSERVED A VEHICLE PARKED IN FRONT OF A FIRE HYDRANT WITHIN THE 20 BLOCK OF WEST GOLDEN LAKE ROAD. OWNER WAS CITED.

CASE NUMBER: 17271369
CASE DESCRIPTION: THEFT
INCIDENT DATE: 11/24/17
INCIDENT LOCATION: 70XX 20TH AVE, CENTERVILLE, MN
NARRATIVE: THEFT.
OFFICERS RESPONDED TO THE 7000 BLOCK OF 20TH AVE TO TAKE A REPORT OF A THEFT BY A FORMER EMPLOYEE.
CASE ACTIVE.

CASE NUMBER: 17272992
CASE DESCRIPTION: CIVIL DISPUTE
INCIDENT DATE: 11/26/17
INCIDENT LOCATION: 1XX SOUTH DR, CIRCLE PINES, MN
NARRATIVE: POLICE TOOK INFORMATION ON A CIVIL DISPUTE IN THE 100 BLOCK OF SOUTH DRIVE.

CASE NUMBER: 17273109
CASE DESCRIPTION: ACCIDENT-MV HR PD
INCIDENT DATE: 11/26/17
INCIDENT LOCATION: RESTWOOD RD/LEXINGTON AVE, LEXINGTON, MN
NARRATIVE: A PROPERTY DAMAGE CRASH OCCURRED IN THE AREA OF WOODLAND ROAD AND LEXINGTON AVENUE. A VEHICLE STRUCK A STREET SIGN AND FLED THE AREA. IT WAS NOT LOCATED.

CASE NUMBER: 17272612
CASE DESCRIPTION: TRAFFIC
INCIDENT DATE: 11/25/17
INCIDENT LOCATION: GOLDEN LAKE RD / LAKE DR, CIRCLE PINES, MN
NARRATIVE: TRAFFIC
WHILE ON ROUTINE PATROL, I SAW A VEHICLE MAKE A MOVING VIOLATION IN THE AREA OF LAKE DR AND GOLDEN LAKE RD. DRIVER AND PASSENGER CITED.

CASE NUMBER: 17274015
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASSED

CASE NUMBER: 17273894
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASSED

CASE NUMBER: 17273901
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17273912
CASE DESCRIPTION: TOBACCO COMPLIANCE
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASSED

CASE NUMBER: 17273933
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17273982
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17273952
CASE DESCRIPTION: TOBACCO COMPLIANCE CHECK
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17274010
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASSED

CASE NUMBER: 17273958
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: LEXINGTON, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17274013
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17274019
CASE DESCRIPTION: TOBACCO
INCIDENT DATE: 11/27/17
INCIDENT LOCATION: CENTERVILLE, MN
NARRATIVE: TOBACCO COMPLIANCE CHECK- PASS

CASE NUMBER: 17272556
CASE DESCRIPTION: SUICIDE ATTEMPT/THREAT
INCIDENT DATE: 11/25/17
INCIDENT LOCATION: CIRCLE PINES, MN
NARRATIVE: OFFICERS WERE DISPATCHED TO CIRCLE PINES FOR AN OPEN 911 LINE. UPON ARRIVAL OFFICERS FOUND THE VICTIM HAVING A MEDICAL EMERGENCY. THE VICTIM WAS TRANSPORTED TO THE HOSPITAL. CLEARED.

2018



JANUARY						
S	M	T	W	T	F	S
1 	2 	3 	4 	5 	6	7
8 	9 	10 	11 	12 	13	14
15 	16 	17 	18 	19 	20	21
22 	23 	24 	25 	26	27	28
29	30	31				

APRIL						
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22	23	24	25	26	27	28
29	30					

JULY						
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22	23	24	25	26	27	28
29	30	31				

OCTOBER						
S	M	T	W	T	F	S
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15	16 	17 	18 	19 	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
S	M	T	W	T	F	S
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18	19 	20 	21 	22 	23	24
25	26	27	28			

MAY						
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27	28	29	30	31		

AUGUST						
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19	20 	21 	22 	23 	24	25
26	27	28	29	30	31	

NOVEMBER						
S	M	T	W	T	F	S
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11	12 	13 	14 	15 	16	17
18	19 	20 	21 	22 	23	24
25	26	27	28	29	30	

MARCH						
S	M	T	W	T	F	S
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11	12 	13 	14 	15 	16	17
18	19 	20 	21 	22 	23	24
25	26	27	28	29	30	31

JUNE						
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17	18 	19 	20 	21 	22	23
24	25	26	27	28	29	30

SEPTEMBER						
S	M	T	W	T	F	S
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9	10 	11 	12 	13 	14	15
16	17 	18 	19 	20 	21	22
23/30	24	25	26	27	28	29

DECEMBER						
S	M	T	W	T	F	S
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9	10 	11 	12 	13 	14	15
16	17 	18 	19 	20 	21	22
23/30	24	25	26	27	28	29

2018 Holidays
 Jan 1 New Year's Day
 Jan 15 MLK Day
 Feb 19 President's Day
 March 30 Good Friday
 May 28 Memorial Day
 July 4 Independence Day
 Sept 3 Labor Day
 Nov 8 Veteran's Day
 Nov 22 Thanksgiving Day
 Nov 23 After Thanksgiving
 Dec 24 Christmas Eve
 (1/2 day)
 Dec 25 Christmas
 Dec 31 New Year's Eve
 (1/2 day)

City Administrator: Bill Petracek
 Finance Director: Hristo (Chris) Gallov
 Deputy Clerk: Mary Vinzant
 Admin Assistant/Permit Technician: Peggy McNamara
 Public Works: Jim Fischer & Travis Schmid
 Municipal Liquor: Jack Borgen - Karen Larson- Andrew Lyons

Mayor Mark Kurth
 Councilmembers:
 John Hughes & Kim DeVries
 Mike Murphy & Diane Harris
 Centennial Comm Network
 CITY ANNIVERSARY 5/20/1950

COUNCIL MEETING
 COUNCIL WORKSHOP
 PARK BOARD
 PLANNING COMMISSION
 FIRE DEPT & RELIEF MTG
 CABLE COMMISSION
 POLICE GOVERNING BOARD
 RECYCLE/CLEAN UP DAY
 HOLIDAY CLOSED
 HOLIDAY 1/2 DAY
 PAY DATES
 CABLE OPERATIONS

CITY OF LEXINGTON

2018

SCHEDULE OF MEETING DATES



REGULAR COUNCIL MEETINGS

(*) Unless otherwise noted.

Regular Council Meetings will be held the first and third Thursday of each month in the Council Chambers commencing at 7:00 P.M.

January 4th & 18th
February 1st & 15th
March 1st & 15th
April 5th & 19th
May 3rd & 17th
June 7th & 21st

July 5th & 19th
August 2nd & 16th
September 6th & 20th
October 4th & 18th
November 1st & 15th
December 6th & 20th



REGULAR COUNCIL WORKSHOP MEETINGS

(*) Unless otherwise noted.

Regular Mayor/Council Workshop Meetings will be held the third Thursday of the month in the Council Chambers immediately following the Regular Council meeting.

January 18th
February 15th
March 15th
April 19th
May 17th
June 21st

July 19th
August 16th
September 20th
October 18th
November 15th
December 20th



PLANNING COMMISSION MEETINGS

(*) Unless otherwise noted.

Regular Planning Commission Meetings will be held the second Tuesday of each month in the Council Chambers commencing at 7:00 P.M.

January 9th
February 13th
March 13th
April 10th
May 8th
June 12th

July 10th
August 21st
September 11th
October 9th
* November (No Meeting)
December 11th



PARK BOARD MEETINGS

(*) Unless otherwise noted.

Regular Park Board Meetings will be held on the first Monday of each month in the Council Chambers commencing at **6:30 P.M.**

* January 8th
February 5th
March 5th
April 2nd
May 7th
June 4th

July 2nd
August 6th
* September 10th
October 1st
November 5th
* December (**No Meeting**)

THESE MEETINGS WILL COMMENCE AT CITY HALL. A TOUR OF THE FOLLOWING LOCATIONS MAY TAKE PLACE DURING SOME OF THE MEETINGS:
LEXINGTON MEMORIAL PARK, LEXINGTON TOT PARK, LEXINGTON DUWAYNE PARK AND LEXINGTON BERM.



FIRE RELIEF MEETINGS

(*) Unless otherwise noted.

Fire Relief Association Meetings will be held on the first Monday after the third Sunday, of each month at the Lexington Fire Hall commencing at **7:00 P.M.**

January 22nd
* February 26th
March 19th
April 16th
May 21st
June 18th

July 16th
August 20th
September 17th
October 22nd
November 19th
December 17th

NORTH METRO TELECOMMUNICATIONS COMMISSION AND OPERATIONS COMMITTEE



CABLE OPERATIONS COMMITTEE MEETINGS

Operations Committee meetings will be held the Tuesday, before the first Wednesday of each month, at the North Metro Community Television facility, at 12520 Polk St. NE, Blaine, MN 55434, beginning at 10:30 a.m.

January 2nd
February 6th
March 6th
April 3rd
May 1st
June 5th

July 10th
July 31st
September 4th
October 2nd
November 6th
December 4th



CABLE COMMISSION MEETINGS

Full Commission meetings will be held the third Wednesday of every month at Spring Lake Park City Hall, 1301 81st Ave. NE, Spring Lake Park, MN 55432, beginning at 6:00 PM.

January 17th
February 21st
March 21st
April 18th
May 16th
June 20th

July 18th
August 15th
September 19th
October 17th
November 21st
December 19th



POLICE GOVERNING BOARD

(*) Unless otherwise noted.

Police Governing Board meetings will be held quarterly on the following dates at the Centennial Lakes Police Department
54 North Road, Circle Pines, MN 55014
beginning at 7:00 P.M.

February 12th

May 14th

July 9th

August 13th

November 19th

ELECTION DAY(S)

August 14th - Primary

November 6th - General

CITY OF LEXINGTON RECYCLING / CLEAN UP

Regular Recycling & Clean Up Day will be held on the third Saturday in April in the Lovell West Parking lot commencing at **8:00 A.M.** ending at **Noon**

April 21st

**Unapproved minutes
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
NOVEMBER 16, 2017– 7:00 P.M.
9180 LEXINGTON AVENUE**

1. CALL TO ORDER: – Mayor Kurth

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

Vice Mayor Hughes called to order the Regular City Council meeting for November 16, 2017 at 7:00 p.m. Councilmember's present: Devries, Harris, and Murphy. Excused Absence: Mayor Kurth.

Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Steve Winter, City Engineer; Pat Zeitner, Quad Press Reporter; Shaun Reinhart and Chris Barnes of Dominion Acquisition; Doug Davenport of Winthrop and Weinstein; Glen Rank and Tim Harmsen from DinkyTown Rentals/Ephesians Development; Allan Kimber, Lexington Resident.

2. CITIZENS FORUM

No citizens were present to address the city council.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

A motion was made by Councilmember Murphy to approve the agenda with the addition of Resolution 17-26 as item G. under "Action Items". Councilmember Devries seconded the motion. Motion carried 4-0.

4. LETTERS AND COMMUNICATIONS:

- A. Public Notice – Planning & Zoning amended meeting schedule
- B. Centennial Lakes Police Department
- Media Report – October 26 through November 1, 2017

No discussion on Letters and Communications

5. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 2, 2017
- B. Recommendation to Approve Claims and Bills:
- Check #'s 13551 through 13552
 - Check #'s 42730 through 42785
 - Check #'s 11683 through 11701

C. Financial Reports

- Cash Balances
- Fund Summary – Budget to Actual

A motion was made by Councilmember Devries to approve the consent agenda items. Councilmember Harris seconded the motion. Motion carried 4-0.

6. ACTION ITEMS:

- A. Recommendation to approve Resolution NO. 17-22 A Resolution Calling For A Public Hearing On A Proposal For A Housing Finance Program And Giving Preliminary Approval To The Issuance Of Housing Facility Revenue Bonds To Finance A Multifamily Housing Project Pursuant To Minnesota Law, And Authorizing The Publication Of A Notice Of The Hearing (Lexington Apartments Project)

Petracek provided an explanation to Resolution No. 17-22. Discussion ensued.

A motion was made by Councilmember Murphy to approve Resolution No. 17-22 – A Resolution Calling For A Public Hearing On A Proposal For A Housing Finance Program And Giving Preliminary Approval To The Issuance Of Housing Facility Revenue Bonds To Finance A Multifamily Housing Project Pursuant To Minnesota Law, And Authorizing The Publication Of A Notice Of The Hearing (Lexington Apartments Project). Councilmember Harris seconded the motion. Motion carried 4-0.

- B. Recommendation to approve Resolution NO. 17-23 A Resolution Deferring Special Assessments for the 2017 Street Improvements Project

A motion was made by Councilmember Harris to approve Resolution No. 17-23 – A Resolution Deferring Special Assessments for the 2017 Street Improvements Project. Councilmember Devries seconded the motion. Motion carried 4-0.

- C. Recommendation to approve Resolution No. 17-24 A Resolution Certifying Ordinance Violation Charges Against Benefitted Property

A motion was made by Councilmember Hughes to approve Resolution No. 17-24 – A Resolution Certifying Ordinance Violation Charges Against Benefitted Property. Councilmember Devries seconded the motion. Motion carried 4-0.

- D. Recommendation to approve Resolution NO. 17-25 A Resolution Certifying Delinquent Water and Sewer Assessment Against Benefitted Property.

Councilmember Murphy made a motion to approve Resolution NO. 17-25 A Resolution Certifying Delinquent Water and Sewer Assessment Against Benefitted Property. Councilmember Harris seconded the motion. Motion carried 4-0.

- E. Recommendation to approve Lexington Park Boards recommendation to approve Gloria Murphy to the Park Board

A motion was made by Councilmember Devries to approve Lexington Park Boards recommendation to appoint Gloria Murphy to the Park Board. Councilmember Harris seconded the motion. Motion carried 3-0. Councilmember Murphy abstained due to Ms. Murphy being his wife.

- F. Recommendation to approve Partial Payment Application #3 for 2017 Street Improvements Project to Hardrives Inc. in the amount of \$146,874.77

A motion was made by Councilmember Devries to approve Partial Payment Application #3 for 2017 Street Improvements Project to Hardrives Inc. in the amount of \$146,874.77. Councilmember Murphy seconded the motion. Motion carried 4-0.

- G. Recommendation to approve Resolution NO. 17-26 A Resolution of the City Council of Lexington, Minnesota Requesting Conveyance of Tax Forfeited Parcel to the City.

Attorney Glaser provided an explanation to Resolution No. 17-26 and the need to adopt the document in order to complete our ability to clear the title on the DuWayne Ave. property. Discussion ensued.

A motion was made by Councilmember Murphy to approve Resolution NO. 17-26 A Resolution of the City Council of Lexington, Minnesota Requesting Conveyance of Tax Forfeited Parcel to the City. Councilmember Harris seconded the motion. Motion carried 4-0.

7. MAYOR AND COUNCIL INPUT

No discussion from Vice Mayor Hughes or City Council

8. ADMINISTRATOR INPUT

Petracek explained that emails through Roseville IT and Comcast emails for the City Council and the costs involved through Roseville It. Discusion ensued.

9. ADJOURNMENT

A motion was made by Councilmember Devries to adjourn the meeting at 7:26 p.m. Councilmember Harris seconded the motion. Motion carried 4-0.

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

**The following claims and bills have been presented to the Council for approval
at the Council Meeting of December 7, 2017.**

(1) Payroll

Checks	13553 through	13557	\$	4,202.39
Vouchers	500687 through	500758	\$	60,585.50

Payroll Taxes

Federal Tax	\$7,724.07	
Social Security	\$10,692.56	
Medicare	\$2,500.08	
		<u>\$20,916.71</u>
State Tax	\$3,478.53	\$3,478.53
Total		\$24,395.24

(2) General and Liquor Payment Recommendations:

Checks:	42787 through	42856	\$	248,833.65
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(3) ACH and Credit Card Payments for: November 2017

ACH Checks:	2217E through	2223E	\$	1,930.93
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Total Payments and Withdrawals Approval	<u>\$ 335,745.32</u>
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Centennial Lakes Police Payment Recommendations:

Checks	11702 through	11720	\$	27,705.76
ACH	through		\$	-

Total Payments	<u>\$ 27,705.76</u>
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VOID:	\$ -
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***Check Detail Register©**

November 2017 to December 2017

			Check Amt	Invoice	Comment
10100 4M FUND					
Paid Chk#	042787	11/27/2017	ANOKA CO - GENERAL		
G 101-11700	Accounts Receivable		\$19,915.36		DUWAYNE PROPERTY SALE
	Total ANOKA CO - GENERAL		\$19,915.36		
Paid Chk#	042788	12/7/2017	AFSCME MN COUNCIL 5		
G 101-21719	Union Dues		\$226.86		DEC 2017 UNION DUES
	Total AFSCME MN COUNCIL 5		\$226.86		
Paid Chk#	042789	12/7/2017	ALL PROFESSIONAL CARPET		
E 609-00000-230	Contracted Services		\$224.44	21357	FLOOR MAINTENANCE - MLS
	Total ALL PROFESSIONAL CARPET		\$224.44		
Paid Chk#	042790	12/7/2017	ARTISAN BEER COMPANY		
E 609-00000-252	Beer Purchase		\$267.50	3220720	
E 609-00000-252	Beer Purchase		\$924.25	3222409	
E 609-00000-252	Beer Purchase		(\$48.30)	403261	
E 609-00000-252	Beer Purchase		(\$16.14)	403262	
	Total ARTISAN BEER COMPANY		\$1,127.31		
Paid Chk#	042791	12/7/2017	ASPEN MILLS		
E 101-42260-214	Fire Uniforms		\$78.45	202766	UNIFORMS - M. MOHLER
E 101-42260-214	Fire Uniforms		\$205.80	202767	UNIFORMS - G. GROTE
E 101-42260-214	Fire Uniforms		\$52.95	203121	UNIFORMS - E. GREY
E 101-42260-214	Fire Uniforms		\$487.10	204907	UNIFORMS - H. BOSER
E 101-42260-229	Turn Out Gear		\$269.95	204907	GEAR - H. BOSER
E 101-42260-214	Fire Uniforms		\$195.80	205587	UNIFORMS - T. MESSER
	Total ASPEN MILLS		\$1,290.05		
Paid Chk#	042792	12/7/2017	ATHLETIC OUTFITTERS		
E 609-00000-430	Miscellaneous		\$59.70	54040	UNIFORMS - MLS
E 609-00000-430	Miscellaneous		\$39.80	54377	UNIFORMS - MLS
E 609-00000-430	Miscellaneous		\$91.80	54784	UNIFORMS - MLS
	Total ATHLETIC OUTFITTERS		\$191.30		
Paid Chk#	042793	12/7/2017	AUTOPLUS AUTO PARTS		
E 101-43100-404	Repair Machinery/Equipment		\$12.64	038829052	PARTS - STREETS
E 101-43100-404	Repair Machinery/Equipment		\$3.27	038829058	PARTS - STREETS
E 101-43100-404	Repair Machinery/Equipment		\$66.51	038829615	PARTS - STREETS
	Total AUTOPLUS AUTO PARTS		\$82.42		
Paid Chk#	042794	12/7/2017	AVESIS VISION PLAN		
E 101-41500-160	Health/Dental Insurance		\$7.08	1812807	DEC 2017 VISION PREMIUM
E 101-43100-160	Health/Dental Insurance		\$8.04	1812807	DEC 2017 VISION PREMIUM
E 101-45200-160	Health/Dental Insurance		\$5.36	1812807	DEC 2017 VISION PREMIUM
E 609-00000-160	Health/Dental Insurance		\$27.56	1812807	DEC 2017 VISION PREMIUM
	Total AVESIS VISION PLAN		\$48.04		
Paid Chk#	042795	12/7/2017	BAUTCH, JOHN OR BERNICE		
R 592-36100	Special Assessments		\$49.50		STREET ASSESSMENT OVERPAYMENT
	Total BAUTCH, JOHN OR BERNICE		\$49.50		
Paid Chk#	042796	12/7/2017	BELLBOY CORPORATION		
E 609-00000-251	Liquor Purchase		\$668.70	61676500	
E 609-00000-254	Miscellaneous Purchase		\$165.10	61785200	
E 609-00000-253	Wine Purchase		\$1,512.62	61785300	
E 609-00000-254	Miscellaneous Purchase		\$159.68	96777800	

***Check Detail Register©**

November 2017 to December 2017

			Check Amt	Invoice	Comment
E 609-00000-254	Miscellaneous Purchase		\$314.33	96810300	
	Total BELLBOY CORPORATION		\$2,820.43		
Paid Chk# 042797	12/7/2017	BENDER, LARRY			
R 592-36100	Special Assessments		\$33.00		STREET ASSESSMENT OVERPAYMENT
	Total BENDER, LARRY		\$33.00		
Paid Chk# 042798	12/7/2017	BENT BREWSTILLERY			
E 609-00000-252	Beer Purchase		\$97.68	003964	
E 609-00000-252	Beer Purchase		\$79.96	004058	
	Total BENT BREWSTILLERY		\$177.64		
Paid Chk# 042799	12/7/2017	BERNICKS BEVERAGES			
E 609-00000-252	Beer Purchase		\$54.00	393401	
E 609-00000-252	Beer Purchase		\$654.20	393402	
	Total BERNICKS BEVERAGES		\$708.20		
Paid Chk# 042800	12/7/2017	BLUE LAKE PLASTICS, LLC			
E 310-45200-530	Improvements Other Than Bldgs		\$1,650.00	14409	ICE RINK LINER
	Total BLUE LAKE PLASTICS, LLC		\$1,650.00		
Paid Chk# 042801	12/7/2017	BREAKTHRU BEVERAGE MN			
E 609-00000-251	Liquor Purchase		\$2,064.93	1080715914	
E 609-00000-254	Miscellaneous Purchase		\$27.70	1080715915	
E 609-00000-251	Liquor Purchase		\$176.61	1080716798	
E 609-00000-251	Liquor Purchase		\$3,186.26	1080719219	
E 609-00000-251	Liquor Purchase		\$472.86	1080720968	
E 609-00000-252	Beer Purchase		\$30.80	1080720969	
E 609-00000-251	Liquor Purchase		(\$72.32)	2080187420	
	Total BREAKTHRU BEVERAGE MN		\$5,886.84		
Paid Chk# 042802	12/7/2017	CAPITOL BEVERAGE SALES			
E 609-00000-252	Beer Purchase		\$9,491.05	2029607	
E 609-00000-252	Beer Purchase		\$6,547.35	2032471	
E 609-00000-252	Beer Purchase		\$2,619.90	2035131	
E 609-00000-252	Beer Purchase		(\$7.60)	254-433	
	Total CAPITOL BEVERAGE SALES		\$18,650.70		
Paid Chk# 042803	12/7/2017	CARLOS CREEK WINERY			
E 609-00000-253	Wine Purchase		\$456.00	14700	
	Total CARLOS CREEK WINERY		\$456.00		
Paid Chk# 042804	12/7/2017	CENTENNIAL LAKES PD			
E 101-42110-230	Contracted Services		\$61,391.38		DEC 2017 MONTHLY POLICE SERVICES
	Total CENTENNIAL LAKES PD		\$61,391.38		
Paid Chk# 042805	12/7/2017	CENTRAL STATES SERVICES			
E 609-00000-401	Repair Buildings		\$1,559.79	35100	COOLER GASKETS REPLACEMENT
	Total CENTRAL STATES SERVICES		\$1,559.79		
Paid Chk# 042806	12/7/2017	CIRCLE PINES, CITY OF			
E 599-42110-611	Bond Interest		\$295.19		DEC 2017 POLICE BLDG
E 599-42110-601	Bond Principal		\$4,583.37		DEC 2017 POLICE BLDG
E 101-43500-230	Contracted Services		\$221.41	487	FALL RECYCLING
	Total CIRCLE PINES, CITY OF		\$5,099.97		
Paid Chk# 042807	12/7/2017	CITYWIDE WINDOW SERVICES INC.			

***Check Detail Register©**

November 2017 to December 2017

			Check Amt	Invoice	Comment
E 609-00000-400	General Maintenance		\$32.42	631242	OCT 2017 SERVICE
Total	CITYWIDE WINDOW SERVICES INC.		\$32.42		
Paid Chk#	042808	12/7/2017	CLEAR RIVER BEVERAGE COMPANY		
E 609-00000-252	Beer Purchase		\$515.00	101-2826	
E 609-00000-252	Beer Purchase		\$151.00	101-3059	
E 609-00000-252	Beer Purchase		\$286.00	101-3147	
Total	CLEAR RIVER BEVERAGE COMPANY		\$952.00		
Paid Chk#	042809	12/7/2017	COCA-COLA BOTTLING CO		
E 609-00000-254	Miscellaneous Purchase		\$511.62	3642202597	
Total	COCA-COLA BOTTLING CO		\$511.62		
Paid Chk#	042810	12/7/2017	DAHLHEIMER DISTRIBUTING		
E 609-00000-252	Beer Purchase		\$6,811.30	1314486	
E 609-00000-252	Beer Purchase		\$10,295.65	1314563	
E 609-00000-252	Beer Purchase		\$4,218.92	1318224	
E 609-00000-252	Beer Purchase		(\$37.80)	163019	
E 609-00000-252	Beer Purchase		\$149.00	163216	
Total	DAHLHEIMER DISTRIBUTING		\$21,437.07		
Paid Chk#	042811	12/7/2017	DELTA DENTAL		
E 101-41500-160	Health/Dental Insurance		\$109.35	7101709	DEC 2017 DENTAL PREMIUM
E 101-43100-160	Health/Dental Insurance		\$88.38	7101709	DEC 2017 DENTAL PREMIUM
E 101-45200-160	Health/Dental Insurance		\$58.92	7101709	DEC 2017 DENTAL PREMIUM
E 609-00000-160	Health/Dental Insurance		\$183.00	7101709	DEC 2017 DENTAL PREMIUM
Total	DELTA DENTAL		\$439.65		
Paid Chk#	042812	12/7/2017	DIERS IRRIGATION LLC		
E 101-41500-400	General Maintenance		\$75.00	171865	IRRIGATION BLOWOUTS
E 101-42260-400	General Maintenance		\$75.00	171865	IRRIGATION BLOWOUTS
E 609-00000-400	General Maintenance		\$75.00	171865	IRRIGATION BLOWOUTS
Total	DIERS IRRIGATION LLC		\$225.00		
Paid Chk#	042813	12/7/2017	ENERGY MECHANICAL SERVICES INC		
E 609-00000-500	Capital Expenditures		\$15,688.00	5652	NEW HVAC SYSTEM - MLS
Total	ENERGY MECHANICAL SERVICES INC		\$15,688.00		
Paid Chk#	042814	12/7/2017	EVANS, JEROME		
R 592-36100	Special Assessments		\$24.75		STREET ASSESSMENT OVERPAYMENT
Total	EVANS, JEROME		\$24.75		
Paid Chk#	042815	12/7/2017	FESTIVAL FOODS		
E 101-42260-210	Operating Supplies		\$32.11	299	SUPPLIES - FIRE DEPT
Total	FESTIVAL FOODS		\$32.11		
Paid Chk#	042816	12/7/2017	FLAHERTYS HAPPY TIME COMPANY		
E 609-00000-254	Miscellaneous Purchase		\$228.00	33945	
Total	FLAHERTYS HAPPY TIME COMPANY		\$228.00		
Paid Chk#	042817	12/7/2017	FRATTALLONE S HARDWARE		
E 310-45200-530	Improvements Other Than Bldgs		\$10.58	061972/G	ICE RINK SUPPLIES
E 609-00000-400	General Maintenance		\$17.08	061992/G	MAINT. SUPPLIES - MLS
G 609-21000	Due to Other Govts		(\$1.10)	061992/G	USE TAX
E 101-41500-400	General Maintenance		\$25.98	062086/G	
Total	FRATTALLONE S HARDWARE		\$52.54		

***Check Detail Register©**

November 2017 to December 2017

			Check Amt	Invoice	Comment
Paid Chk# 042818	12/7/2017	GRAPE BEGINNINGS, INC.			
E 609-00000-253	Wine Purchase		\$384.75	MN00030304	
Total		GRAPE BEGINNINGS, INC.	\$384.75		
Paid Chk# 042819	12/7/2017	GREEN LIGHTS RECYCLING INC			
E 101-43500-230	Contracted Services		\$271.80	17-7108	
Total		GREEN LIGHTS RECYCLING INC	\$271.80		
Paid Chk# 042820	12/7/2017	HAMMERHEART BREWING CO.			
E 609-00000-252	Beer Purchase		\$102.00	698	
Total		HAMMERHEART BREWING CO.	\$102.00		
Paid Chk# 042821	12/7/2017	HAWKINS INC			
E 730-00000-216	Chemicals		\$10.00	4160614	
E 730-00000-216	Chemicals		\$10.00	4188766	
Total		HAWKINS INC	\$20.00		
Paid Chk# 042822	12/7/2017	HOHENSTEINS INC			
E 609-00000-252	Beer Purchase		\$1,306.75	930241	
Total		HOHENSTEINS INC	\$1,306.75		
Paid Chk# 042823	12/7/2017	HOME DEPOT			
E 310-45200-530	Improvements Other Than Bldgs		\$652.01	5024856	ICE RINK MATERIALS
Total		HOME DEPOT	\$652.01		
Paid Chk# 042824	12/7/2017	IKES PLUMBING			
E 101-45200-400	General Maintenance		\$250.00	11762	CONCESSION STAND WINTERIZATION
Total		IKES PLUMBING	\$250.00		
Paid Chk# 042825	12/7/2017	JANNATPOUR, A.			
R 592-36100	Special Assessments		\$41.42		STREET ASSESSMENT OVERPAYMENT
Total		JANNATPOUR, A.	\$41.42		
Paid Chk# 042826	12/7/2017	JJ TAYLOR			
E 609-00000-252	Beer Purchase		\$4,256.05	2766007	
E 609-00000-252	Beer Purchase		\$7,408.50	2766036	
E 609-00000-252	Beer Purchase		\$4,358.05	2766061	
Total		JJ TAYLOR	\$16,022.60		
Paid Chk# 042827	12/7/2017	JOHNSON BROTHERS LIQUOR			
E 609-00000-251	Liquor Purchase		\$83.68	5867245	
E 609-00000-252	Beer Purchase		\$331.13	5867246	
E 609-00000-253	Wine Purchase		\$232.92	5867247	
E 609-00000-251	Liquor Purchase		\$2,669.70	5869046	
E 609-00000-253	Wine Purchase		\$3,557.50	5869047	
E 609-00000-251	Liquor Purchase		\$1,885.78	5869048	
E 609-00000-251	Liquor Purchase		\$398.47	5873169	
E 609-00000-253	Wine Purchase		\$1,593.21	5873170	
E 609-00000-251	Liquor Purchase		\$270.42	5873171	
E 609-00000-251	Liquor Purchase		\$1,048.58	5876089	
E 609-00000-253	Wine Purchase		\$1,048.73	5876090	
E 609-00000-251	Liquor Purchase		\$2,162.57	5876091	
E 609-00000-251	Liquor Purchase		\$2,053.27	5876331	
E 609-00000-253	Wine Purchase		\$1,017.35	5876332	
E 609-00000-251	Liquor Purchase		\$4,447.55	5879476	
E 609-00000-251	Liquor Purchase		\$3,818.49	5879477	
E 609-00000-253	Wine Purchase		\$5,037.67	5879478	

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November 2017 to December 2017

			Check Amt	Invoice	Comment
E 609-00000-254	Miscellaneous Purchase		\$73.80	5879479	
E 609-00000-254	Miscellaneous Purchase		\$37.21	5879480	
E 609-00000-253	Wine Purchase		(\$200.12)	651327	
E 609-00000-253	Wine Purchase		(\$13.15)	651419	
E 609-00000-253	Wine Purchase		(\$26.65)	652838	
E 609-00000-253	Wine Purchase		(\$7.33)	652839	
E 609-00000-253	Wine Purchase		(\$2.67)	652841	
E 609-00000-251	Liquor Purchase		(\$100.21)	652843	
E 609-00000-253	Wine Purchase		(\$5.05)	652844	
E 609-00000-253	Wine Purchase		(\$184.38)	652845	
E 609-00000-253	Wine Purchase		(\$174.42)	654179	
Total	JOHNSON BROTHERS LIQUOR		\$31,054.05		
Paid Chk# 042828	12/7/2017	KIMBER, CHARLOTTE OR ALLEN			
R 592-36100	Special Assessments		\$16.46		STREET ASSESSMENT OVERPAYMENT
Total	KIMBER, CHARLOTTE OR ALLEN		\$16.46		
Paid Chk# 042829	12/7/2017	KIRVIDA FIRE			
E 101-42260-404	Repair Machinery/Equipment		\$172.98	6460	EQUIPMENT REPAIR - FIRE DEPT
Total	KIRVIDA FIRE		\$172.98		
Paid Chk# 042830	12/7/2017	M AMUNDSON LLP			
E 609-00000-256	Tobacco Products For Resale		\$2,258.04	247879	
E 609-00000-256	Tobacco Products For Resale		\$1,991.17	248306	
E 609-00000-256	Tobacco Products For Resale		\$2,391.81	248618	
E 609-00000-256	Tobacco Products For Resale		\$2,425.37	248987	
Total	M AMUNDSON LLP		\$9,066.39		
Paid Chk# 042831	12/7/2017	MARTIN-MCALLISTER			
E 101-42260-208	Training and Instruction		\$500.00	11304	ASSESSMENT - FIRE DEPT
Total	MARTIN-MCALLISTER		\$500.00		
Paid Chk# 042832	12/7/2017	MINNESOTA STREET WORKS INC			
E 101-43100-232	Street Sweeping		\$1,330.00	8973	FALL 2017 STREET SWEEPING
Total	MINNESOTA STREET WORKS INC		\$1,330.00		
Paid Chk# 042833	12/7/2017	MKL SERVICES, LLC			
E 220-46000-230	Contracted Services		\$132.00	12072017	WEEK ENDING 11/18/17
E 220-46000-230	Contracted Services		\$132.00	12072017	WEEK ENDING 11/25/17
E 220-46000-230	Contracted Services		\$132.00	12072017	WEEK ENDING 12/02/17
Total	MKL SERVICES, LLC		\$396.00		
Paid Chk# 042834	12/7/2017	MN DEPT OF HEALTH			
G 730-23000	Water Testing		\$992.00		Q4 2017 WATER SUPPLY CONN. FEE
Total	MN DEPT OF HEALTH		\$992.00		
Paid Chk# 042835	12/7/2017	MNFIAM BOOK STORE			
E 101-42260-208	Training and Instruction		\$124.00	2446CM	HAZMAT TRAINING MATERIALS
Total	MNFIAM BOOK STORE		\$124.00		
Paid Chk# 042836	12/7/2017	NEW FRANCE WINE COMPANY			
E 609-00000-253	Wine Purchase		\$113.50	126224	
Total	NEW FRANCE WINE COMPANY		\$113.50		
Paid Chk# 042837	12/7/2017	PACE ANALYTICAL			
E 730-00000-306	Water Testing		\$50.00	17100197710	WATER TEST FEE

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November 2017 to December 2017

			Check Amt	Invoice	Comment
Total PACE ANALYTICAL			\$50.00		
Paid Chk# 042838	12/7/2017	PAUSTIS & SONS			
E 609-00000-253	Wine Purchase		\$73.25	8610397-IN	
E 609-00000-253	Wine Purchase		\$825.01	8611027-IN	
Total PAUSTIS & SONS			\$898.26		
Paid Chk# 042839	12/7/2017	PEPSI COLA COMPANY			
E 609-00000-254	Miscellaneous Purchase		\$268.00	30757858	
Total PEPSI COLA COMPANY			\$268.00		
Paid Chk# 042840	12/7/2017	PERFORMANCE PLUS			
E 101-42260-207	Physical & Fit Training		\$100.00	4878 LF	VACCINATION - FIRE DEPT
Total PERFORMANCE PLUS			\$100.00		
Paid Chk# 042841	12/7/2017	PETRACEK, BILL			
E 101-41500-205	Mileage Reimbursement		\$200.00		DEC 2017
E 101-41500-321	Telephone		\$100.00		DEC 2017
Total PETRACEK, BILL			\$300.00		
Paid Chk# 042842	12/7/2017	PHILLIPS WINE AND SPIRITS INC			
E 609-00000-253	Wine Purchase		\$78.42	2261161	
E 609-00000-251	Liquor Purchase		\$928.06	2262365	
E 609-00000-253	Wine Purchase		\$534.65	2262366	
E 609-00000-251	Liquor Purchase		\$198.47	2265200	
E 609-00000-253	Wine Purchase		\$135.42	2265201	
E 609-00000-251	Liquor Purchase		\$176.41	2267201	
E 609-00000-253	Wine Purchase		\$810.99	2267202	
E 609-00000-251	Liquor Purchase		\$1,035.65	2269299	
E 609-00000-253	Wine Purchase		\$824.40	2269300	
E 609-00000-254	Miscellaneous Purchase		\$1.21	2269301	
E 609-00000-253	Wine Purchase		(\$40.78)	278766	
Total PHILLIPS WINE AND SPIRITS INC			\$4,682.90		
Paid Chk# 042843	12/7/2017	PRESS PUBLICATIONS			
E 101-41500-351	Legal Notices Publishing		\$97.57	575122	PUBLIC HEARING
Total PRESS PUBLICATIONS			\$97.57		
Paid Chk# 042844	12/7/2017	RITEWAY			
E 101-41500-200	Office Supplies		\$192.55	17-33815	A/P CHECKS PRINTING
Total RITEWAY			\$192.55		
Paid Chk# 042845	12/7/2017	ROYAL ROOFING INC			
E 220-47000-401	Repair Buildings		\$425.00	17-564	FALL ROOF CLEAN-UP AND INSP. - LOVELL BLDG
Total ROYAL ROOFING INC			\$425.00		
Paid Chk# 042846	12/7/2017	SHAMROCK GROUP, INC.			
E 609-00000-257	Ice For Resale		\$60.32	2179481	
E 609-00000-257	Ice For Resale		\$107.51	2181857	
Total SHAMROCK GROUP, INC.			\$167.83		
Paid Chk# 042847	12/7/2017	SOUTHERN GLAZERS OF MN			
E 609-00000-253	Wine Purchase		\$467.79	1611822	
E 609-00000-251	Liquor Purchase		\$2,456.40	1611823	
E 609-00000-254	Miscellaneous Purchase		\$25.33	1611824	
E 609-00000-253	Wine Purchase		\$559.28	1614581	
E 609-00000-251	Liquor Purchase		\$1,360.99	1614582	

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November 2017 to December 2017

			Check Amt	Invoice	Comment
E 609-00000-254	Miscellaneous Purchase		\$24.28	1614583	
E 609-00000-251	Liquor Purchase		\$2,200.62	1617429	
E 609-00000-253	Wine Purchase		\$369.73	1617430	
E 609-00000-251	Liquor Purchase		\$7,191.18	5024632	
Total SOUTHERN GLAZERS OF MN			\$14,655.60		
Paid Chk#	042848	12/7/2017	SPECIALTY SOLUTIONS, LLC		
E 101-41500-400	General Maintenance		\$99.03	147238	SNOW MELT
E 101-42260-400	General Maintenance		\$99.03	147238	SNOW MELT
E 220-47000-400	General Maintenance		\$99.03	147238	SNOW MELT
E 609-00000-400	General Maintenance		\$99.04	147238	SNOW MELT
Total SPECIALTY SOLUTIONS, LLC			\$396.13		
Paid Chk#	042849	12/7/2017	SPRINT		
E 101-43100-321	Telephone		\$31.36	495076029-18	NOV-DEC 2017 CELL SERVICE
E 101-45200-321	Telephone		\$31.36	495076029-18	NOV-DEC 2017 CELL SERVICE
E 651-00000-321	Telephone		\$15.68	495076029-18	NOV-DEC 2017 CELL SERVICE
E 730-00000-321	Telephone		\$39.20	495076029-18	NOV-DEC 2017 CELL SERVICE
E 770-00000-321	Telephone		\$39.20	495076029-18	NOV-DEC 2017 CELL SERVICE
Total SPRINT			\$156.80		
Paid Chk#	042850	12/7/2017	ST. PAUL S FLAT EARTH		
E 609-00000-252	Beer Purchase		\$168.00	20860	
E 609-00000-252	Beer Purchase		\$54.00	20861	
Total ST. PAUL S FLAT EARTH			\$222.00		
Paid Chk#	042851	12/7/2017	TEAM LAB		
E 770-00000-403	Lift Station Maintenance		\$629.84	INV0008902	SEWER SYSTEM MAINT. SUPPLIES
Total TEAM LAB			\$629.84		
Paid Chk#	042852	12/7/2017	VOLUNTEER FIREFIGHTERS BENEFIT		
G 101-15500	Prepaid Items		\$141.00		2018 MEMBERSHIP
Total VOLUNTEER FIREFIGHTERS BENEFIT			\$141.00		
Paid Chk#	042853	12/7/2017	WALTERS RUBBISH INC		
E 101-41500-384	Refuse/Garbage Disposal		\$60.64	0002760592	NOV 2017 SERVICE
E 101-43100-384	Refuse/Garbage Disposal		\$32.95	0002760592	NOV 2017 SERVICE
E 101-45200-384	Refuse/Garbage Disposal		\$32.95	0002760592	NOV 2017 SERVICE
E 651-00000-384	Refuse/Garbage Disposal		\$9.90	0002760592	NOV 2017 SERVICE
E 730-00000-384	Refuse/Garbage Disposal		\$44.48	0002760592	NOV 2017 SERVICE
E 770-00000-384	Refuse/Garbage Disposal		\$44.48	0002760592	NOV 2017 SERVICE
E 220-46000-384	Refuse/Garbage Disposal		\$454.95	0002760592	NOV 2017 SERVICE
E 609-00000-384	Refuse/Garbage Disposal		\$88.37	0002760592	NOV 2017 SERVICE
Total WALTERS RUBBISH INC			\$768.72		
Paid Chk#	042854	12/7/2017	WEGAN, DWAIN OR SANDRA		
R 592-36100	Special Assessments		\$57.75		STREET ASSESSMENT OVERPAYMENT
Total WEGAN, DWAIN OR SANDRA			\$57.75		
Paid Chk#	042855	12/7/2017	WINE COMPANY		
E 609-00000-253	Wine Purchase		\$397.90	53959	
Total WINE COMPANY			\$397.90		
Paid Chk#	042856	12/7/2017	WINE MERCHANTS		
E 609-00000-253	Wine Purchase		\$200.42	7158905	
E 609-00000-253	Wine Purchase		(\$3.72)	716706	

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November 2017 to December 2017

	Check Amt	Invoice	Comment
Total WINE MERCHANTS	\$196.70		
10100 4M FUND	\$248,833.65		

Fund Summary**10100 4M FUND**

101 GENERAL FUND	\$87,479.92
220 LOVELL BUILDING	\$1,374.98
310 CAPITAL PROJECTS	\$2,312.59
592 15 STREET-VARIOUS	\$222.88
599 POLICE BUILDING	\$4,878.56
609 MUNICIPAL LIQUOR FUND	\$150,679.94
651 STORM WATER FUND	\$25.58
730 WATER FUND	\$1,145.68
770 SEWER FUND	\$713.52
	<hr/>
	\$248,833.65

CITY OF LEXINGTON

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Payments

Current Period: November 2017

Batch Name	NOV2017CCPMT	User Dollar Amt	\$1,930.93		
	Payments	Computer Dollar Amt	\$1,930.93		
				\$0.00	In Balance
Refer	1 FLEET FARM	Ck# 002217E 11/15/2017			
Cash Payment	E 730-00000-400 General Maintenance	FIRE HYDRANT WINTERIZING			\$145.94
Invoice	6585 10/18/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$145.94
Refer	2 FACEBOOK	Ck# 002218E 11/15/2017			
Cash Payment	E 609-00000-340 Advertising	MLS ADVERTISING			\$22.61
Invoice	10/2/2017				
Cash Payment	E 101-41500-300 Professional Svcs	CITY PAGE			\$39.33
Invoice	10/2/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$61.94
Refer	3 WALGREENS	Ck# 002219E 11/15/2017			
Cash Payment	E 609-00000-210 Operating Supplies	OPERATING SUPPLIES - MLS			\$8.56
Invoice	10/16/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$8.56
Refer	4 FIRE SAFETY USA	Ck# 002220E 11/15/2017			
Cash Payment	E 101-42260-210 Operating Supplies	OPERATING SUPPLIES - FIRE DEPT			\$1,187.31
Invoice	104013 9/25/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$1,187.31
Refer	5 AMAZON.COM	Ck# 002221E 11/15/2017			
Cash Payment	E 609-00000-210 Operating Supplies	REGISTER ROLLS - MLS			\$48.65
Invoice	5734630 9/22/2017				
Cash Payment	E 101-41500-200 Office Supplies	TONER			\$69.18
Invoice	0765001 9/25/2017				
Cash Payment	E 101-41500-200 Office Supplies	TONER			\$99.99
Invoice	7933033 10/4/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$217.82
Refer	6 MISC CUSTOMERS	Ck# 002222E 11/15/2017			
Cash Payment	E 101-41500-208 Training and Instruction	LODGING - MN GFOA CONFERENCE			\$247.24
Invoice	489609 9/27/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$247.24
Refer	7 MISC CUSTOMERS	Ck# 002223E 11/15/2017			
Cash Payment	E 609-00000-404 Repair Machinery/Equip	EXTERNAL USB - MLS			\$62.12
Invoice	804842046715 10/6/2017				
Transaction Date	11/28/2017	4M FUND 10100	Total		\$62.12

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Payments

Current Period: November 2017

Fund Summary

	10100 4M FUND
101 GENERAL FUND	\$1,643.05
609 MUNICIPAL LIQUOR FUND	\$141.94
730 WATER FUND	\$145.94
	<hr/>
	\$1,930.93

Pre-Written Checks	\$1,930.93
Checks to be Generated by the Computer	\$0.00
	<hr/>
Total	\$1,930.93

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/17	11/20/2017	11571	JENNIFER GRUBBS	VEHICLE MTC SUPPLY VINEGAR	1.79- V
11/17	11/22/2017	11702	ASPEN MILLS, INC	UNIFORMS PA CAP/LOGO	173.53
11/17	11/22/2017	11703	BLAINE LOCK & SAFE, INC	DOOR REPAIR	117.50
11/17	11/22/2017	11704	CMC GOVERNMENT SUPPLY	8 HOLOGRAPHIC WEAPON SIGHTS	3,634.55
11/17	11/22/2017	11705	CENTURY LINK	COMMUNICATIONS NOV	115.67
11/17	11/22/2017	11706	CONNEXUS ENERGY	ELECTRIC OCT	1,887.67
11/17	11/22/2017	11707	CONSOLIDATED COMMUNICATIONS	PHONES NOV	382.18
11/17	11/22/2017	11708	DAKOTA CO FINANCIAL SERVICES	2017 EBRIEFING FEE	600.00
11/17	11/22/2017	11709	DEARBORN NATIONAL	NOV/DEC LIFE DISAB INS	2,042.48
11/17	11/22/2017	11710	DON'S CIRCLE SERVICE, INC	VEHICLE REPAIRS & MTC	104.00
11/17	11/22/2017	11711	HEALTH PARTNERS	DEC HEALTH INS ADD KM EFT OCT	11,034.93
11/17	11/22/2017	11712	HOLIDAY COMPANIES	FUEL OCT	2,584.21
11/17	11/22/2017	11713	METRO SALES, INC	COPIER CONTRACT 8/5/17-11/4/17	268.75
11/17	11/22/2017	11714	MPPOA LDF	2018 LEGAL DEFENSE DUES PA	192.00
11/17	11/22/2017	11715	MN SHERIFFS ASSOCIATION	TRAINING DATA PRACTICES DA	240.00
11/17	11/22/2017	11716	POPP COMUNICATIONS	DSL LINE FOR WIFI	70.90
11/17	11/22/2017	11717	STREICHER'S, INC	AMMO	609.95
11/17	11/22/2017	11718	SUPPLYWORKS	TOWELS/TISSUE	773.95
11/17	11/22/2017	11719	TITAN ENERGY SYSTEMS, INC	GENERATOR OVERHAUL	1,792.90
11/17	11/22/2017	11720	VERIZON WIRELESS	SQUAD LAPTOPS OCT	1,082.38
Grand Totals:					<u>27,705.76</u>

M = Manual Check, V = Void Check

Extract of Minutes of a Meeting of the
City Council of the
City of Lexington, Minnesota

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Lexington, Minnesota, was duly held at the City Hall in said City on Thursday, the 7th day of December, 2017, at 7:00 p.m.

The following members were present:

and the following were absent:

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION 17-31

**RESOLUTION APPROVING
A HOUSING FINANCE PROGRAM TO FINANCE A MULTIFAMILY
HOUSING PROJECT AND GIVING PRELIMINARY
APPROVAL TO THE PROJECT AND THE ISSUANCE OF
REVENUE BONDS PURSUANT TO MINNESOTA LAW
(LEXINGTON APARTMENTS PROJECT)**

The motion for the adoption of the foregoing resolution was duly seconded by member _____, and after full discussion thereof and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

RESOLUTION 17-31

RESOLUTION APPROVING A HOUSING FINANCE PROGRAM TO FINANCE A MULTIFAMILY HOUSING PROJECT AND GIVING PRELIMINARY APPROVAL TO THE PROJECT AND THE ISSUANCE OF REVENUE BONDS PURSUANT TO MINNESOTA LAW (LEXINGTON APARTMENTS PROJECT)

(a) WHEREAS, Minnesota Statutes, Chapter 462C the "Act") confers upon cities the power to issue revenue obligations to finance a program for the purposes of planning, administering, making or purchasing loans with respect to one or more combined developments consisting of a multifamily housing development within their boundaries; and

(b) WHEREAS, the City of Lexington, Minnesota (the "City") has received from Lexington Leased Housing Associates I, LLP, a Minnesota limited liability limited partnership (the "Borrower"), with Lexington Leased Housing Associates I, LLC, a Minnesota limited liability company, as its general partner, a proposal that the City undertake a program to finance a Project hereinafter described, through the issuance of revenue notes or obligations in one or more series (the "Bonds") pursuant to the Act; and

(c) WHEREAS, the City desires to facilitate the maintenance and development of senior rental housing facilities within the community; encourage the development of affordable housing opportunities for residents of the City; encourage the development and maintenance of housing facilities designed for occupancy by elderly persons; and encourage the development of blighted or underutilized land and structures within the boundaries of the City; and the Project will assist the City in achieving these objectives; and

(d) WHEREAS, the Project to be financed by the Bonds consists of financing the acquisition construction and equipping of a multifamily housing facility for low- and moderate-income senior individuals and families of approximately 197 rental housing units to be located at 4175 Lovell Road and 9480 Lexington Avenue North in the City and financing various other capital expenditures relating to the Project. The Project will be owned and operated by the Borrower; and

(e) WHEREAS, a public hearing on the Project and the housing finance program was held this same date, after notice was published in the official newspaper of the City not less than 15 days in advance of said public hearing, and materials were made available for public inspection at the City Hall, all as required by the Act and Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), at which public hearing all those appearing who desired to speak were heard and written comments were accepted; and

(f) WHEREAS, pursuant to Section 462C.04 of the Act, the City made timely submission of the housing finance program to the Metropolitan Council for its review and comment, and the City has heretofore received no unfavorable comment from or on behalf of the Metropolitan Council;

(g) WHEREAS, no public official of the City has either a direct or indirect financial interest in the Project nor will any public official either directly or indirectly benefit financially from the Project:

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lexington, Minnesota, as follows:

1. The City hereby gives preliminary approval to the proposal of the Borrower that the Borrower undertake the Project, and the City undertake the program of financing therefor, pursuant to the Act and to a loan agreement to be entered into between the City and the Borrower on such terms and conditions with provisions for revision from time to time as necessary, so as to produce income and revenues sufficient to pay, when due, the principal and interest on the Bonds in a total principal amount not to exceed \$46,000,000 to be issued in 2017 and/or 2018 pursuant to the Act to finance the Project; and said agreement may also provide for the entire interest of the Borrower therein to be mortgaged to the purchasers of the Bonds, or a trustee for the holder(s) of the Bonds; and the City, hereby undertakes preliminarily to issue its Bonds in accordance with such terms and conditions.

2. At the option of the City, the financing may be structured so as to take advantage of whatever means are available and are permitted by law to enhance the security for, or marketability of, the Bonds; provided that any such financing structure must be consented to by the Borrower.

3. On the basis of information available to the City it appears, and the City hereby finds, that the Project constitutes a multifamily housing development within its boundaries within the meaning of Section 462C.05 of the Act; that the availability of the financing under the Act and the willingness of the City to furnish such financing will be a substantial inducement to the Borrower to undertake the Project, and that the effect of the Project, if undertaken, will be to encourage the construction and maintenance of affordable multifamily rental housing opportunities to senior residents of the community, and to promote more intensive development and use of land within the community.

4. The housing program in substantially the form attached hereto as Exhibit A is hereby approved.

5. The Project and the program to finance the Project by the issuance of revenue bonds, are hereby given preliminary approval by the City subject to final approval by the City, the Borrower and the purchasers of the Bonds as to ultimate details of the financing of the Project.

6. The Borrower has agreed and it is hereby determined that any and all costs incurred by the City in connection with the financing of the Project whether or not the Project is carried to completion will be paid by the Borrower.

7. All prior actions taken by the City staff in directing Briggs and Morgan, Professional Association, acting as bond counsel to prepare a housing program for financing the Project prepared in accordance with the provisions of Minnesota Statutes, Section 462C.03 are hereby ratified, affirmed, and approved.

8. Briggs and Morgan, Professional Association, acting as bond counsel, is authorized to assist in the preparation and review of necessary documents relating to the Project, to consult with Borrower and the purchaser of the Bonds as to the maturities, interest rates and other terms and provisions of the Bonds and as to the covenants and other provisions of the necessary documents and submit such documents to the City for final approval.

9. Nothing in this Resolution or the documents prepared pursuant hereto shall authorize the expenditure of any municipal funds on the Project other than the revenues derived from the Project or otherwise granted to the City for this purpose. The Bonds shall not constitute a charge, lien or encumbrance, legal or equitable, upon any property or funds of the City except the revenue and proceeds pledged to the payment thereof, nor shall the City be subject to any liability thereon. The holder of the Bonds shall never have the right to compel any exercise of the taxing power of the City to pay the outstanding principal on the Bonds or the interest thereon, or to enforce payment thereon against any property of the City, except such property as may be expressly pledged for the security of the Bonds. The Bonds shall recite in substance that the Bonds, including the interest thereon, are payable solely from the revenue and proceeds pledged to the payment thereof. The Bonds shall not constitute a debt of the City within the meaning of any constitutional or statutory limitation.

10. Subject to final approval of the Project by the City and in anticipation of the approval by all necessary entities of the housing program and the issuance of the Bonds to finance all or a portion of the Project, and in order that completion of the Project will not be unduly delayed when approved, the Borrower is hereby authorized to make such expenditures and advances toward payment of that portion of the costs of the Project to be financed from the proceeds of the Bonds, as the Borrower considers necessary, including the use of interim, short-term financing, subject to reimbursement from the proceeds of the Bonds, if any, when delivered but otherwise without liability on the part of the City.

Adopted by the City Council of the City of Lexington, Minnesota this 7th day of December, 2017.

Mark Kurth, Mayor

ATTEST:

Bill Petracek, City Administrator

EXHIBIT A

**MULTI-FAMILY RENTAL HOUSING PROGRAM OF THE
CITY OF LEXINGTON, MINNESOTA
FOR
LEXINGTON APARTMENTS PROJECT**

December 7, 2017

Proposal; Authority. The City of Lexington, Minnesota (the "City"), at the request of the Borrower (defined below), proposes to issue revenue bonds, in one or more series, to assist in financing the acquisition and construction of a multi-family rental housing project described herein (this "Program") pursuant to applicable authority conferred upon the City by the laws of the State of Minnesota, including without limitation Minnesota Statutes, Chapter 462C, as the same may be amended from time to time (collectively, the "Act").

Purposes. In creating this Program, the City is acting in furtherance of its findings that the preservation of the quality of life in the City is in part dependent upon the maintenance and provision of adequate, decent, safe, sanitary, and affordable housing stock; that accomplishing the goals of this Program is a public purpose and will benefit the residents of the City; that the need exists within the City to provide in a timely fashion additional affordable rental housing to and for the benefit of senior persons of low and moderate income and their families residing and expected to reside within the City; that there exist or are expected to exist senior persons and families within the City who are and will be able to benefit from and are in need of the Program; that the Program is necessary in view of the limited resources that may be available to such persons relative to the expenses involved in accomplishing the type of objectives outlined in this Program in the absence of one or more of the forms of assistance described herein or otherwise available pursuant to the Act; and that the City hereby finds that such forms of assistance are often necessary for the benefit of such persons, families, and goals and that, furthermore, the successful implementation of the objectives of the kind described in this Program has been found to provide impetus for the development of other housing in the City, as well as the general development of the City, by other persons who are not the beneficiaries of such governmentally sponsored or assisted activities.

Rental Housing Purposes. More particularly, the City finds that there exists a need for affordable multi-family rental housing for qualifying senior individuals and families, which need is not being filled by private enterprise alone due to a variety of factors, including that the cost of new construction of multi-family rental units may in many cases prove economically unfeasible, given the high costs of construction and prevailing area rental levels, and that therefore appropriate levels of public assistance may be helpful and necessary in bridging that gap.

General Description of the Program. This Program consists of the financing of the acquisition and construction of an approximately 197-unit multi-family rental housing facility (the "Project"). The initial owner of the Project pursuant to the financing will be Lexington Leased Housing Associates I, LLLP, a Minnesota limited liability limited partnership, with Lexington Leased Housing Associates I, LLC, a Minnesota limited liability company as the general partner (the "Borrower").

Location. This Program is limited to the Project. The Project is located at 4175 Lovell Road and 9480 Lexington Avenue North in Lexington, Minnesota.

Units. The Project consists of the following units:

<u>Units</u>	<u>Square Footage</u>	<u>Estimated Initial Rents</u>
44 – 1-bedroom	723	\$939
94 – 2-bedroom	1,050	\$1,126
59 – 3-bedroom	1,260	\$1,297

Revenue Bonds. The amount of revenue bonds required to finance this Program will not exceed \$46,000,000. The City preliminarily intends to finance the Program by issuing bonds, in one or more series. The proceeds will finance the acquisition and construction of the Project and pay costs of issuing the bonds. The revenue bonds are expected to be issued in 2017 and/or 2018, subject to final Council approval in its sole and absolute discretion.

Monitoring. The City expects to enter into suitable agreements with the Borrower, the purchaser of the bonds and/or others respecting the monitoring or implementation by participants to ensure that the Project will be consistent with this housing Program and its objectives, which for this purpose means providing affordable senior rental housing.

Meeting Needs; Methods. The Program will meet the need for rental housing for senior persons and families of low and moderate incomes by providing units at an affordable rent. The City believes that this Program will help meet the identified needs under this Program. The specific methods anticipated to be used include the issuance of revenue bonds under the Act to provide feasible financing for various aspects of the Program so undertaken.

Authorization. The Program is undertaken pursuant to Minnesota Statutes, Section 462C.05, Subdivision 4, for units affordable to senior persons and families of low and moderate income.

Limits on Gross Income. In connection with the issuance of the Bonds, the Borrower will be required to agree to limit the gross income of occupants of the Project in accordance with the requirements of Minnesota Statutes, Chapter 462C, and with the requirements relating to tax-exempt bonds for qualified residential rental projects.

Adopted and approved on December 7, 2017, by the City Council of the City of Lexington, Minnesota.

STATE OF MINNESOTA
COUNTY OF ANOKA
CITY OF LEXINGTON

I, the undersigned, being the duly qualified and acting Administrator-Clerk of the City of Lexington, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council of said City, duly called and held on the date therein indicated, insofar as such minutes related to a resolution approving a housing program and granting preliminary approval to the Lexington Apartments Project.

WITNESS my hand this ____ day of December, 2017.

City Administrator

**CITY OF LEXINGTON
ANOKA COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 17-30

**RESOLUTION CALLING FOR A PUBLIC HEARING BY THE CITY COUNCIL
ON THE PROPOSED MODIFICATION TO THE DEVELOPMENT PROGRAM
FOR DEVELOPMENT DISTRICT NO. 1 AND THE PROPOSED
ESTABLISHMENT OF TAX INCREMENT FINANCING DISTRICT NO. 1-3
THEREIN AND THE ADOPTION OF THE TAX INCREMENT FINANCING
PLAN THEREFOR.**

BE IT RESOLVED by the City Council (the "Council") for the City of Lexington, Minnesota (the "City"), as follows:

Section 1. Public Hearing. This Council shall meet on February 1, 2018, at approximately 7:00 P.M., to hold a public hearing on the proposed Modification to the Development Program for Development District No. 1 (the "Development Program Modification"), the proposed establishment of Tax Increment Financing District No. 1-3 (a housing district), and the proposed adoption of a Tax Increment Financing Plan (the "TIF Plan") therefor, all pursuant to and in accordance with Minnesota Statutes, Sections 469.124 to 469.133, and Sections 469.174 to 469.1794, inclusive, as amended, in an effort to encourage the development and redevelopment of certain designated areas within the City; and

Section 2. Notice of Public Hearing, Filing of Development Program Modification and TIF Plan. City staff is authorized and directed to work with Ehlers to prepare the Development Program Modification and TIF Plan for Tax Increment Financing District No. 1-3, and to forward documents to the appropriate taxing jurisdictions including Anoka County and Independent School District No. 12. The City Administrator is authorized and directed to cause notice of the hearing, together with an appropriate map as required by law, to be published at least once in the official newspaper of the City not later than 10, nor more than 30, days prior to February 1, 2018, and to place a copy of the Development Program Modification and TIF Plan on file in the City Administrator's office at City Hall and to make such copy available for inspection by the public.

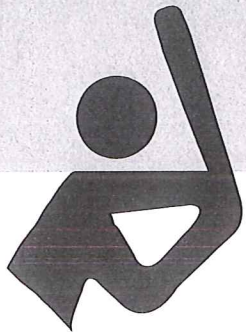
Dated: December 7, 2018

Adopted:

Mark Kurth, Mayor

ATTEST:

Bill Petracek, City Administrator



Centennial Lakes Little League

Established in 1958

November 30th, 2017

Mayor Kurth, Lexington City Council Members, and Park Board Members
Lexington City Hall
9180 Lexington Avenue
Lexington, MN 55014

Dear Mayor Kurth, Council Members, and Park Board Members:

The generous facility use granted in the past by the city of Lexington is greatly appreciated by Centennial Lakes Little League. The use of the fields at Lexington Memorial Park has continually improved our programs and allowed us to hold special events for the youth in Lexington and surrounding communities. Without the use of the fields at Lexington Memorial Park, we would have to turn away youth from our program as we would be unable to accommodate the number of children who want to participate.

Our organization would again like to reserve the ball fields at Lexington Memorial Park for the 2018 spring and summer season beginning April 1st through September 21st, 2018. This would include all fields (1 through 5); Monday through Friday, from approximately 4:00pm until 10:00pm, with the weekend schedules to be determined and submitted before the season begins. As in previous years, Centennial Lakes Little League will be responsible for the clean-up of all fields throughout the season. We will send you a copy of our game schedules as soon as they are printed in April.

In addition, our organization will host the Fastpitch Softball State tournaments for the 2018 season. The tournaments will be hosted at Lexington Memorial Park in July. We also may have the opportunity of hosting a National Tournament which would be held late July. Similarly, we plan to host Fastpitch Softball Fall League on Saturdays and Sundays in August and September.

Our park clean-up day is scheduled for Saturday, April 14th, 2018 with a back-up date of Saturday, April 21st, 2018. We invite the Mayor and the members of the Park Board and Council to stop by your fields and meet our volunteers cleaning and raking the fields.

Sincerely,

Patrick Mahr, President
Centennial Lakes Little League
(763) 780-3836



CONNECTING & INNOVATING
SINCE 1913

LIABILITY COVERAGE – WAIVER FORM

LMCIT members purchasing coverage must complete and return this form to LMCIT before the effective date of the coverage. Please return the completed form to your underwriter or email to psstech@lmc.org

This decision must be made by the member's governing body every year. You may also wish to discuss these issues with your attorney.

League of Minnesota Cities Insurance Trust (LMCIT) members that obtain liability coverage from LMCIT must decide whether to waive the statutory tort liability limits to the extent of the coverage purchased. The decision has the following effects:

- *If the member does not waive the statutory tort limits*, an individual claimant would be able to recover no more than \$500,000 on any claim to which the statutory tort limits apply. The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would be limited to \$1,500,000. These statutory tort limits apply regardless of whether the city purchases the optional excess liability coverage.
- *If the member waives the statutory tort limits and does not purchase excess liability coverage*, a single claimant could potentially recover up to \$2,000,000 for a single occurrence. (Under this option, the tort cap liability limits are waived to the extent of the member's liability coverage limits, and the LMCIT per occurrence limit is \$2 million.) The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to \$2,000,000, regardless of the number of claimants.
- *If the member waives the statutory tort limits and purchases excess liability coverage*, a single claimant could potentially recover an amount up to the limit of the coverage purchased. The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to the amount of coverage purchased, regardless of the number of claimants.

Claims to which the statutory municipal tort limits do not apply are not affected by this decision.

LMCIT Member Name

Check one:

- ☐ The member **DOES NOT WAIVE** the monetary limits on municipal tort liability established by Minnesota Statutes, Section 466.04.
- ☐ The member **WAIVES** the monetary limits on municipal tort liability established by Minnesota Statutes, Section 466.04 to the extent of the limits of the liability coverage obtained from LMCIT.

Date of city council/governing body meeting _____

Signature _____ Position _____

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 17-27

**A RESOLUTION ESTABLISHING PRECINCTS AND
POLLING PLACES**

WHEREAS, the legislature of the State of Minnesota has ordered that Municipalities (and counties with unorganized territories) must designate their polling places each year by ordinance or resolution.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, in compliance with the terms and provisions of Minnesota Statutes §204B.175, the polling location for the Lexington precinct remains at Lexington City Hall located at 9180 Lexington Avenue, Lexington, MN for 2018 and all future elections.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON THE 7th, DAY OF DECEMBER, 2017.

Mayor

ATTEST:

City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 17-28

**RESOLUTION CERTIFYING 2017
TAX LEVY COLLECTABLE IN 2018**

**BE IT RESOLVED BY THE CITY COUNCIL OF
LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA** as
follows:

1. That there is hereby levied upon all taxable property in the City
of Lexington a direct ad valorem tax in the year 2017 payable in 2018.

General Fund Levy	\$ 1,023,172.20
Debt Service	\$ <u>128,840.35</u>
TOTAL	\$ 1,152,012.55

2. That the Finance Director is hereby instructed to transmit a
certified copy of this resolution to the County Auditor of Anoka County,
Minnesota.

PASSED and adopted by the City Council of the City of Lexington, this the 7th
day of December, 2017.

Mayor

ATTEST:

City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 17-29

**A RESOLUTION ADOPTING FINAL 2018 OPERATING BUDGET FOR
THE CITY OF LEXINGTON**

WHEREAS, the City of Lexington has adopted a budget listing their revenues and expenditures for the upcoming fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, that the following final operating budget be adopted for 2018:

	Budgeted Revenue	Budgeted Expenditures
General Fund	\$ 1,798,998	\$ 1,798,998
Debt Service	\$ 203,719	\$ 132,116
Capital Projects Fund	\$ 132,500	\$ 132,500
Enterprise Funds:		
Lovell Building	\$ 143,200	\$ 190,162
Liquor Fund	\$ 3,235,000	\$ 3,217,491
Storm Water Fund	\$ 28,607	\$ 49,415
Water Fund	\$ 138,000	\$ 213,860
Sewer Fund	\$ 199,000	\$ 342,038

PASSED and adopted by the Lexington City Council this the 7th day of December, 2017.

Mayor

ATTEST:

City Administrator

2018 SUMMARY REVENUE BUDGET

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 101	GENERAL FUND	\$1,685,681.59	\$1,696,307.99	\$1,721,575.00	\$1,798,998.10
FUND 220	LOVELL BUILDING	\$184,816.00	\$162,262.14	\$155,000.00	\$143,200.00
FUND 310	CAPITAL PROJECTS	\$341,574.11	\$205,747.03	\$94,200.00	\$132,500.00
FUND 330	WATER CAPITAL FUND	\$8,170.23	\$1,046.82	\$31,000.00	\$0.00
FUND 370	SEWER CAPITAL FUND	\$7,361.94	\$1,926.65	\$112,500.00	\$0.00
FUND 430	12 HAMLINE AVE	\$2,503.00	\$0.00	\$0.00	\$0.00
FUND 435	13 STREET IMPROVEMENTS	\$10,485.00	\$0.00	\$0.00	\$0.00
FUND 440	15 STREET IMPROVEMENTS	\$0.00	\$2,926.87	\$0.00	\$0.00
FUND 585	04 STREET - OAK LANE	\$24,374.79	\$20,548.38	\$15,145.00	\$700.00
FUND 591	14 STREET - VARIOUS	\$19,103.46	\$35,212.40	\$24,610.00	\$31,020.49
FUND 592	15 STREET - VARIOUS	\$16,217.66	\$19,562.49	\$0.00	\$111,481.66
FUND 599	POLICE BUILDING	\$63,111.93	\$59,989.18	\$61,180.88	\$60,516.75
FUND 609	MUNICIPAL LIQUOR FUND	\$2,972,824.93	\$3,262,741.08	\$3,132,000.00	\$3,235,000.00
FUND 651	STORM SEWER FUND	\$14,320.31	\$25,739.67	\$31,210.00	\$28,607.16
FUND 730	WATER FUND	\$110,078.19	\$262,252.77	\$128,000.00	\$138,000.00
FUND 770	SEWER FUND	\$177,742.15	\$199,017.00	\$215,536.00	\$199,000.00
ALL FUNDS		\$5,638,365.29	\$5,955,280.47	\$5,721,956.88	\$5,879,024.16

2018 PRELIMINARY REVENUE BUDGET

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 101	GENERAL FUND				
101-31000	General Property Taxes	\$972,880.32	\$988,702.76	\$1,003,110.00	\$1,023,172.20
101-31900	Penalties and Interest DelTax	\$1,069.77	\$1,162.35	\$800.00	\$800.00
101-32100	Business Licenses/Permits	\$6,785.02	\$5,850.00	\$6,500.00	\$6,500.00
101-32110	Liquor Licenses	\$42,250.00	\$34,650.00	\$35,000.00	\$35,000.00
101-32120	Cigarette License	\$200.00	\$0.00	\$200.00	\$200.00
101-32150	Refuse Collection License	\$2,175.00	\$2,175.00	\$2,100.00	\$2,100.00
101-32155	Used Car Lot License	\$500.00	\$500.00	\$500.00	\$500.00
101-32170	Vending Machine Permits	\$300.00	\$0.00	\$300.00	\$300.00
101-32200	Temporary Sign Fee	\$500.00	\$425.00	\$300.00	\$300.00
101-32205	Overweight Permit Fee	\$400.00	\$100.00	\$50.00	\$100.00
101-32210	Building Permits	\$14,568.75	\$13,504.33	\$15,000.00	\$75,000.00
101-32211	Other Permits	\$6,314.15	\$2,005.00	\$2,000.00	\$2,000.00
101-32220	Mechanical Permits	\$1,315.00	\$900.00	\$1,000.00	\$1,000.00
101-32230	Plumbing Permits	\$2,763.40	\$1,268.38	\$1,000.00	\$1,000.00
101-33400	PERA Aid	\$1,496.00	\$1,496.00	\$1,496.00	\$1,496.00
101-33401	Local Government Aid	\$391,592.00	\$394,234.00	\$395,219.00	\$406,651.00
101-33414	Police Aid	\$38,604.68	\$37,942.13	\$33,000.00	\$38,000.00
101-33422	State Grants and Aids	\$900.00	\$6,700.00	\$0.00	\$16,043.00
101-34000	Charges for Services	\$650.00	-\$276.00	\$400.00	\$400.00
101-34104	Plan Check Fee	\$9,548.31	\$4,797.53	\$3,500.00	\$5,000.00
101-34107	Assessment Search Fees	\$150.00	\$0.00	\$100.00	\$0.00
101-34108	Recycling (SCORE)	\$26,795.10	\$17,103.78	\$16,000.00	\$16,000.00
101-34900	Insurance Dividend	\$9,679.00	\$12,115.00	\$7,000.00	\$7,000.00
101-35100	Court/Parking Fines	\$23,742.76	\$19,966.16	\$25,000.00	\$22,000.00
101-35104	Park Rental	\$0.00	\$8,031.85	\$3,000.00	\$3,000.00
101-36200	Miscellaneous Revenues	\$619.25	\$8,873.34	\$1,000.00	\$2,000.00
101-36210	Interest on Investments	\$2,818.21	\$8,252.45	\$0.00	\$435.90
101-36221	Rents - Tower	\$52,064.87	\$50,828.93	\$50,500.00	\$50,000.00
101-38080	License/Permit Revenue	\$0.00	\$0.00	\$18,000.00	\$8,000.00
101-39202	Transfer from Liquor Fund	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$5,000.00	\$0.00
101-39900	Use of Fund Reserves	\$0.00	\$0.00	\$19,500.00	\$0.00
	TOTAL GENERAL FUND	\$1,685,681.59	\$1,696,307.99	\$1,721,575.00	\$1,798,998.10
	TOTAL GENERAL FUND EXPENDITURES	\$1,745,497.54	\$1,735,031.19	\$1,720,615.00	\$1,798,998.10

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 220	LOVELL BUILDING				
220-36200	Miscellaneous Revenues	-\$172.84	\$3,600.72	\$2,000.00	\$200.00
220-36210	Interest on Investments	\$3,431.14	\$5,298.41	\$0.00	\$3,000.00
220-36220	Rents - Lovell	\$181,557.70	\$153,363.01	\$153,000.00	\$140,000.00
	TOTAL LOVELL BUILDING	\$184,816.00	\$162,262.14	\$155,000.00	\$143,200.00
FUND 310	CAPITAL PROJECTS				
310-32260	Equipment Sales	\$0.00	\$0.00	\$0.00	\$0.00
310-33411	Forfeitures Revenue	\$359.98	\$768.59	\$0.00	\$0.00
310-33422	State Grants and Aids	\$25,916.00	\$0.00	\$0.00	\$0.00
310-34109	Donations-Capital-Fire	\$22,500.00	\$50,000.00	\$0.00	\$0.00
310-34111	Donations-Capital-Other	\$35.20	\$0.00	\$0.00	\$0.00
310-35103	Municipal Violation Bureau	\$1,302.00	\$0.00	\$2,500.00	\$0.00
310-36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
310-36210	Interest on Investments	\$16,164.34	\$14,838.08	\$10,000.00	\$6,500.00
310-38000	Gambling Revenues	\$14,170.00	\$17,503.59	\$15,000.00	\$15,000.00
310-38050	Cable TV Revenues	\$5,749.92	\$6,010.14	\$5,700.00	\$6,000.00
310-39200	Interfund Transfers	\$6,834.07	\$0.00	\$0.00	\$0.00
310-39203	Transfer from General Fund	\$192,320.00	\$61,467.00	\$0.00	\$0.00
310-39204	Franchise Fees-Centerpoint	\$18,469.26	\$15,888.24	\$25,000.00	\$50,000.00
310-39205	Franchise Fees-Connexus	\$10,946.90	\$10,993.53	\$10,000.00	\$15,000.00
310-39206	Franchise Fees-Xcel	\$26,806.44	\$28,277.86	\$26,000.00	\$40,000.00
	TOTAL CAPITAL PROJECTS	\$341,574.11	\$205,747.03	\$94,200.00	\$132,500.00
FUND 330	WATER CAPITAL FUND				
330-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
330-36210	Interest on Investments	\$1,170.23	\$1,046.82	\$0.00	\$0.00
330-37100	Water Sales/Transfer from 730	\$7,000.00	\$0.00	\$31,000.00	\$0.00
	TOTAL WATER CAPITAL FUND	\$8,170.23	\$1,046.82	\$31,000.00	\$0.00
FUND 370	SEWER CAPITAL FUND				
370-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
370-36210	Interest on Investments	\$1,361.94	\$1,926.65	\$0.00	\$0.00
370-37200	Sewer Sales	\$6,000.00	\$0.00	\$112,500.00	\$0.00
	TOTAL SEWER CAPITAL FUND	\$7,361.94	\$1,926.65	\$112,500.00	\$0.00
FUND 430	12 HAMLINE AVE				
430-39213	Transfer from Capital Fund	\$2,503.00	\$0.00	\$0.00	\$0.00
430-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
430-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
430-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,503.00	\$0.00	\$0.00	\$0.00
FUND 435	13 STREET IMPROVEMENTS				
435-39213	Transfer from Capital Fund	\$10,485.00	\$0.00	\$0.00	\$0.00
435-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
435-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
		\$10,485.00	\$0.00	\$0.00	\$0.00

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 440	15 STREET IMPROVEMENTS				
440-36210	Interest on Investments	\$0.00	\$2,926.87	\$0.00	\$0.00
		\$0.00	\$2,926.87	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO				
551-39207	Franchise Fess - Cable	\$0.00	\$4,657.52	\$0.00	\$4,102.96
551-39300	Proceeds-Gen Long-term Debt	\$0.00	\$31,951.50	\$0.00	\$0.00
551-39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$36,609.02	\$0.00	\$4,102.96
FUND 585	04 STREET - OAK LANE				
585-31000	General Property Taxes	\$10,201.76	\$6,960.52	\$1,700.00	\$700.00
585-36100	Special Assessments	\$13,575.35	\$12,703.55	\$13,445.00	\$0.00
585-36210	Interest on Investments	\$597.68	\$884.31	\$0.00	\$0.00
		\$24,374.79	\$20,548.38	\$15,145.00	\$700.00
FUND 591	14 STREET - VARIOUS				
591-31000	General Property Taxes	\$402.08	\$11,369.20	\$10,650.00	\$16,353.99
591-36100	Special Assessments	\$18,043.33	\$22,769.71	\$13,960.00	\$14,666.50
591-36210	Interest on Investments	\$658.05	\$1,073.49	\$0.00	\$0.00
		\$19,103.46	\$35,212.40	\$24,610.00	\$31,020.49
FUND 592	15 STREET - VARIOUS				
591-31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$51,269.61
592-36100	Special Assessments	\$16,185.52	\$19,224.58	\$0.00	\$35,212.05
592-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	25,000.00
592-36210	Interest on Investments	\$32.14	\$337.91	\$0.00	\$0.00
		\$16,217.66	\$19,562.49	\$0.00	\$111,481.66
FUND 599	POLICE BUILDING				
599-31000	General Property Taxes	\$63,082.34	\$59,905.89	\$61,180.88	\$60,516.75
599-36210	Interest on Investments	\$29.59	\$83.29	\$0.00	\$0.00
		\$63,111.93	\$59,989.18	\$61,180.88	\$60,516.75
FUND 609	MUNICIPAL LIQUOR FUND				
609-36200	Miscellaneous Revenues	\$0.00	\$188.80	\$0.00	\$0.00
609-36210	Interest on Investments	\$4,526.54	\$8,190.83	\$3,000.00	\$3,000.00
609-37811	Liquor Sales	\$955,395.90	\$972,472.50	\$950,000.00	\$970,000.00
609-37812	Beer Sales	\$1,409,455.95	\$1,450,692.02	\$1,400,000.00	\$1,450,000.00
609-37813	Wine Sales	\$618,941.54	\$626,553.05	\$600,000.00	\$620,000.00
609-37814	Miscellaneous Sales	\$210,878.58	\$204,923.75	\$180,000.00	\$193,000.00
609-37814	Soda Sales			\$22,000.00	\$23,000.00
609-37814	Tobacco Sales			\$150,000.00	\$160,000.00
609-37814	Ice Sales			\$8,000.00	\$10,000.00
609-37830	Case Deposit/Return	\$20.00	-\$370.00	\$0.00	\$0.00
609-37840	Cash Over/Short	-\$1,147.58	-\$1,236.87	-\$1,000.00	-\$1,000.00
609-39999	Prior Period Adjustment	-\$225,246.00	\$1,327.00	\$0.00	\$0.00
		\$2,972,824.93	\$3,262,741.08	\$3,132,000.00	\$3,235,000.00

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 650	PROPERTY MAINTENANCE PROGRAM				
650-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
650-38080	License/Permit Revenue	\$1,370.00	\$17,220.00	\$0.00	\$0.00
650-39203	Transfer from General Fund	\$0.00	\$2,137.58	\$0.00	\$0.00
		<u>\$1,370.00</u>	<u>\$19,357.58</u>	<u>\$0.00</u>	<u>\$0.00</u>
FUND 651	STORM SEWER FUND				
651-31000	General Property Taxes	\$220.64	\$5,020.60	\$4,350.00	\$5,070.00
651-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
651-36100	Special Assessments	\$701.36	\$1,594.71	\$5,705.00	\$4,537.16
651-36101	Assessment Revenue County	-\$0.30	-\$381.91	\$2,155.00	\$0.00
651-36103	Special Assessments - Projects	\$0.00	\$0.00	\$0.00	\$0.00
651-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
651-38090	Storm Sewer Fee	\$15,271.55	\$18,494.19	\$15,000.00	\$18,000.00
651-38095	SWPPP Penalty	\$5,816.06	\$968.08	\$4,000.00	\$1,000.00
651-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
651-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
651-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
651-39999	Prior Period Adjustment	-\$7,689.00	\$44.00	\$0.00	\$0.00
		<u>\$14,320.31</u>	<u>\$25,739.67</u>	<u>\$31,210.00</u>	<u>\$28,607.16</u>
FUND 730	WATER FUND				
730-36101	Assessment Revenue County	\$414.78	\$145.87	\$0.00	\$0.00
730-36210	Interest on Investments	\$3,862.02	\$5,370.21	\$0.00	\$1,000.00
730-37100	Water Sales	\$127,275.66	\$140,892.47	\$120,000.00	\$130,000.00
730-37170	Water Penalty	\$8,385.83	\$6,558.50	\$8,000.00	\$7,000.00
730-37180	Water Meter Sales	\$896.90	\$916.00	\$0.00	\$0.00
730-39900	Use of Fund Reserves	\$0.00	\$108,118.72	\$0.00	\$0.00
730-39999	Prior Period Adjustment	-\$30,757.00	\$251.00	\$0.00	\$0.00
		<u>\$110,078.19</u>	<u>\$262,252.77</u>	<u>\$128,000.00</u>	<u>\$138,000.00</u>
FUND 770	SEWER FUND				
770-36101	Assessment Revenue County	-\$25.58	\$161.51	\$17,536.00	\$0.00
770-36200	Miscellaneous Revenues	\$0.00	\$24.85	\$0.00	\$0.00
770-36210	Interest on Investments	\$11,173.52	\$5,274.87	\$0.00	\$3,000.00
770-37200	Sewer Sales	\$188,671.89	\$187,058.13	\$190,000.00	\$190,000.00
770-37260	Sewer Penalty	\$8,679.32	\$6,291.64	\$8,000.00	\$6,000.00
770-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
770-39999	Prior Period Adjustment	-\$30,757.00	\$206.00	\$0.00	\$0.00
		<u>\$177,742.15</u>	<u>\$199,017.00</u>	<u>\$215,536.00</u>	<u>\$199,000.00</u>
ALL FUNDS		<u>\$5,638,365.29</u>	<u>\$5,955,280.47</u>	<u>\$5,721,956.88</u>	<u>\$5,879,024.16</u>

2018 SUMMARY EXPENDITURE BUDGET

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 101	GENERAL FUND				
Dept 41110	Council	\$17,443.99	\$15,689.06	\$18,885.20	\$18,585.20
Dept 41300	Mayor	\$5,364.06	\$7,207.38	\$8,740.15	\$8,740.15
Dept 41330	Boards/Commissions	\$4,053.06	\$3,972.28	\$4,306.00	\$4,004.58
Dept 41410	Elections	\$452.15	\$4,203.88	\$465.00	\$4,530.00
Dept 41500	Administration	\$289,177.00	\$324,764.53	\$359,191.41	\$379,408.39
Dept 41500	IT	\$0.00	\$0.00	\$0.00	\$9,345.00
Dept 42110	Police	\$801,695.00	\$824,200.92	\$831,697.16	\$831,697.16
Dept 42260	Fire Department	\$145,040.25	\$149,337.05	\$187,697.97	\$186,571.33
Dept 42400	Building Inspection	\$60,566.23	\$66,553.73	\$62,300.00	\$69,000.00
Dept 42700	Animal Control	\$202.00	\$0.00	\$500.00	\$500.00
Dept 43100	Streets	\$127,533.39	\$167,742.79	\$144,971.69	\$172,136.04
Dept 43500	Recycling	\$30,595.79	\$24,896.96	\$24,011.81	\$24,079.57
Dept 45200	Parks	\$71,054.62	\$82,858.03	\$77,848.61	\$90,400.69
Dept 49000	Transfers	\$192,320.00	\$63,604.58	\$0.00	\$0.00
TOTAL FUND 101 GENERAL FUND		\$1,745,497.54	\$1,735,031.19	\$1,720,615.00	\$1,798,998.10
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$85,442.86	\$90,429.50	\$96,217.71	\$105,662.07
Dept 46000	Cleaning	\$14,347.54	\$13,116.97	\$13,605.00	\$15,100.00
Dept 47000	Repairs/Maintenance	\$11,597.10	\$12,460.21	\$15,800.00	\$12,900.00
Dept 47500	Utilities	\$49,606.53	\$52,793.85	\$56,000.00	\$53,000.00
Dept 48000	Grounds/Security	\$1,072.05	\$2,879.05	\$3,500.00	\$3,500.00
220-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 220 LOVELL BUILDING		\$162,066.08	\$171,679.58	\$185,122.71	\$190,162.07

2018 SUMMARY EXPENDITURE BUDGET

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration	\$95,902.62	\$65,733.30	\$17,585.00	\$26,000.00
Dept 42260	Fire Department	\$310,266.93	\$28,000.79	\$0.00	\$0.00
Dept 43100	Streets	\$140,446.78	\$4,743.00	\$37,500.00	\$81,500.00
Dept 45200	Parks	\$0.00	\$0.00	\$12,500.00	\$0.00
310-49000-700	Transfers to Other Funds	\$12,988.00	\$0.00	\$5,000.00	\$25,000.00
TOTAL FUND 310 CAPITAL PROJECTS		\$559,604.33	\$98,477.09	\$72,585.00	\$132,500.00
FUND 330	WATER CAPITAL FUND	\$0.00	\$108,118.72	\$31,000.00	\$0.00
FUND 370	SEWER CAPITAL FUND	\$0.00	\$5,061.75	\$112,500.00	\$0.00
FUND 440	15 STREET IMPROVEMENTS	\$419,956.49	\$14,213.37	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO	\$0.00	\$4,657.52	\$0.00	\$4,102.96
FUND 585	04 OAK LANE	\$20,050.00	\$19,412.50	\$23,650.00	\$22,760.00
FUND 591	14 STREETS - VARIOUS	\$16,701.44	\$22,320.84	\$19,355.88	\$18,662.78
FUND 592	15 STREETS - VARIOUS	\$0.00	\$0.00	\$0.00	\$28,669.00
FUND 599	POLICE BUILDING	\$59,642.52	\$59,092.44	\$58,543.00	\$57,921.25
FUND 609	MUNICIPAL LIQUOR FUND	\$3,171,284.52	\$3,181,112.66	\$3,311,104.32	\$3,217,491.34
FUND 651	STORM SEWER	\$40,381.23	\$41,692.03	\$53,283.19	\$49,415.15
FUND 730	WATER FUND	\$161,804.53	\$155,704.33	\$216,946.92	\$213,860.41
FUND 770	SEWER FUND	\$257,808.83	\$239,197.79	\$439,045.17	\$342,038.32
ALL FUNDS		\$6,614,797.51	\$5,855,771.81	\$6,243,751.19	\$6,076,581.37

2018 PRELIMINARY EXPENDITURE BUDGET

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 101	GENERAL FUND				
Dept 41110	Council				
101-41110-101	Salaries & Wages	\$15,690.85	\$14,525.00	\$16,800.00	\$16,800.00
101-41110-122	FICA/Medicare	\$1,290.94	\$1,111.25	\$1,285.20	\$1,285.20
101-41110-208	Training and Instruction	\$462.20	\$52.81	\$800.00	\$500.00
	Total Council	\$17,443.99	\$15,689.06	\$18,885.20	\$18,585.20
Dept 41300	Mayor				
101-41300-101	Salaries & Wages	\$4,882.32	\$4,345.00	\$5,100.00	\$5,100.00
101-41300-122	FICA/Medicare	\$451.74	\$332.38	\$390.15	\$390.15
101-41300-208	Training and Instruction	\$0.00	\$0.00	\$250.00	\$250.00
101-41300-433	Dues and Subscriptions	\$30.00	\$2,530.00	\$3,000.00	\$3,000.00
	Total Mayor	\$5,364.06	\$7,207.38	\$8,740.15	\$8,740.15
Dept 41330	Boards/Commissions				
101-41330-101	Salaries & Wages	\$3,743.58	\$3,690.00	\$4,000.00	\$3,720.00
101-41330-122	FICA/Medicare	\$309.48	\$282.28	\$306.00	\$284.58
	Total Boards/Commissions	\$4,053.06	\$3,972.28	\$4,306.00	\$4,004.58
Dept 41410	Elections				
101-41410-101	Salaries & Wages	\$0.00	\$3,255.97	\$0.00	\$3,500.00
101-41410-327	Annual Technology Maintenan	\$452.15	\$464.50	\$465.00	\$480.00
101-41410-351	Legal Notices Publishing	\$0.00	\$30.28	\$0.00	\$50.00
101-41410-432	Election Expense	\$0.00	\$453.13	\$0.00	\$500.00
	Total Elections	\$452.15	\$4,203.88	\$465.00	\$4,530.00

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
Dept 41500	Administration				
101-41500-101	Salaries & Wages	\$212,419.49	\$225,472.45	\$247,954.47	\$130,063.73
101-41500-111	Salaries Allocation	-\$123,286.98	-\$130,899.87	-\$174,828.16	\$0.00
101-41500-121	PERA	\$18,267.70	\$17,945.09	\$18,596.59	\$9,754.78
101-41500-122	FICA/Medicare	\$17,443.28	\$18,246.42	\$18,968.52	\$9,949.88
101-41500-134	ST/LT Disability Insurance	\$1,843.22	\$2,502.69	\$2,900.00	\$3,150.00
101-41500-150	Worker s Comp	\$2,273.97	\$1,699.07	\$2,300.00	\$2,560.00
101-41500-160	Health/Dental Insurance	\$37,150.84	\$38,846.42	\$62,400.00	\$68,400.00
101-41500-185	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$5,000.00
101-41500-200	Office Supplies	\$4,939.22	\$5,318.02	\$5,000.00	\$5,500.00
101-41500-205	Mileage Reimbursement	\$2,761.62	\$2,904.81	\$3,000.00	\$3,000.00
101-41500-208	Training and Instruction	\$1,530.00	\$820.62	\$2,800.00	\$3,000.00
101-41500-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-300	Professional Svcs	\$0.00	\$5,623.77	\$2,000.00	\$500.00
101-41500-301	Auditing/Acctg Services	\$7,928.08	\$11,319.62	\$9,600.00	\$7,500.00
101-41500-302	Assessor Fees	\$15,044.48	\$15,600.12	\$15,000.00	\$16,000.00
101-41500-303	Engineering Fees	\$10,016.64	\$17,262.32	\$10,000.00	\$10,000.00
101-41500-304	Legal Fees	\$23,890.50	\$23,118.30	\$45,000.00	\$35,000.00
101-41500-308	Consultant Fees	\$0.00	\$0.00	\$26,400.00	\$0.00
101-41500-311	Safety Training Services	\$80.00	\$153.34	\$100.00	\$80.00
101-41500-321	Telephone	\$4,692.89	\$5,630.18	\$6,000.00	\$6,000.00
101-41500-322	Postage	\$594.66	\$669.82	\$800.00	\$800.00
101-41500-324	Messenger Service	\$0.00	\$27.26	\$0.00	\$0.00
101-41500-327	Annual Technology Maintenan	\$0.00	\$1,362.30	\$3,000.00	\$3,000.00
101-41500-350	Print/Binding	\$4,656.85	\$4,555.40	\$6,000.00	\$5,000.00
101-41500-351	Legal Notices Publishing	\$649.88	\$1,411.55	\$1,500.00	\$1,500.00
101-41500-352	General Notices	\$0.00	\$0.00	\$0.00	\$600.00
101-41500-353	Ordinance Publication	\$524.61	\$997.10	\$1,000.00	\$1,000.00
101-41500-361	General Liability Ins	\$13,555.00	\$13,513.30	\$14,000.00	\$22,000.00
101-41500-381	Electric Utilities	\$4,176.99	\$4,421.16	\$3,200.00	\$4,200.00
101-41500-382	Water/Sewer Utilities	\$526.61	\$1,218.95	\$1,000.00	\$1,200.00
101-41500-383	Gas Utilities	\$1,960.11	\$1,452.94	\$2,700.00	\$2,000.00
101-41500-384	Refuse/Garbage Disposal	\$645.17	\$723.42	\$600.00	\$800.00
101-41500-385	Building Security	\$584.40	\$1,079.40	\$500.00	\$600.00
101-41500-400	General Maintenance	\$3,006.35	\$4,337.98	\$2,000.00	\$3,000.00
101-41500-401	Repair Buildings	\$0.00	\$1,395.40	\$5,000.00	\$3,000.00
101-41500-404	Repair Machinery/Equipment	\$1,832.50	\$43.81	\$600.00	\$1,000.00
101-41500-410	Sirens/Flags	\$1,171.98	\$263.58	\$1,000.00	\$750.00
101-41500-411	Culligan	\$347.72	\$294.24	\$400.00	\$400.00
101-41500-430	Miscellaneous	\$2,436.70	\$2,331.47	\$600.00	\$1,000.00
101-41500-433	Dues and Subscriptions	\$4,268.00	\$2,283.00	\$4,500.00	\$4,500.00
101-41500-438	Real Estate Taxes	\$293.81	\$293.81	\$500.00	\$500.00
101-41500-439	County/State Charges	\$0.00	\$0.00	\$100.00	\$100.00
101-41500-440	Bank Charges	\$8,724.71	\$13,371.27	\$2,000.00	\$2,000.00
101-41500-490	Subcontracted Services	\$2,226.00	\$7,154.00	\$5,000.00	\$5,000.00
	Total Administration	\$289,177.00	\$324,764.53	\$359,191.41	\$379,408.39

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
Dept 41900	IT Services				
101-41900-230	Contracted Services	\$0.00	\$0.00	\$0.00	\$6,825.00
101-41900-329	Anoka County fiber optic	\$0.00	\$0.00	\$0.00	\$2,520.00
	Total IT	\$0.00	\$0.00	\$0.00	\$9,345.00
Dept 42110	Police				
101-42110-230	Contracted Services	\$711,396.00	\$734,200.92	\$736,697.16	\$736,697.16
101-42110-304	Legal Fees	\$90,299.00	\$90,000.00	\$95,000.00	\$95,000.00
	Total Police	\$801,695.00	\$824,200.92	\$831,697.16	\$831,697.16
Dept 42260	Fire Department				
101-42260-101	Salaries & Wages	\$13,637.07	\$16,363.87	\$22,558.47	\$17,689.82
101-42260-103	Firemen Wages	\$56,754.04	\$59,481.17	\$75,000.00	\$75,000.00
101-42260-121	PERA	\$0.00	\$0.00	\$0.00	\$1,326.74
101-42260-122	FICA/Medicare	\$5,717.07	\$5,743.03	\$5,737.50	\$7,090.77
101-42260-150	Worker s Comp	\$2,705.78	\$3,521.07	\$2,700.00	\$5,120.00
101-42260-165	Life Insurance	\$130.00	\$0.00	\$200.00	\$200.00
101-42260-180	City Contribution FRA	\$11,666.00	\$7,241.00	\$16,422.00	\$11,644.00
101-42260-200	Office Supplies	\$0.00	\$126.96	\$200.00	\$200.00
101-42260-207	Physical & Fit Training	\$1,380.00	\$1,242.00	\$1,800.00	\$1,800.00
101-42260-208	Training and Instruction	\$12,236.49	\$11,372.62	\$16,000.00	\$18,000.00
101-42260-210	Operating Supplies	\$2,543.11	\$2,390.48	\$2,000.00	\$2,200.00
101-42260-212	Gas & Oil	\$1,053.69	\$895.55	\$2,500.00	\$2,000.00
101-42260-214	Fire Uniforms	\$824.70	\$3,769.94	\$1,500.00	\$2,000.00
101-42260-215	Shop Supplies	\$1,865.60	\$302.12	\$600.00	\$600.00
101-42260-218	Medical/First Aid Supplies	\$0.00	\$990.24	\$1,200.00	\$1,200.00
101-42260-219	Fire Prevention	\$1,268.68	\$1,215.44	\$1,500.00	\$1,500.00
101-42260-229	Turn Out Gear	\$3,347.89	\$7,124.86	\$4,000.00	\$4,000.00
101-42260-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
101-42260-303	Engineering Fees	\$399.00	\$0.00	\$0.00	\$0.00
101-42260-304	Legal Fees	\$0.00	\$0.00	\$400.00	\$400.00
101-42260-321	Telephone	\$1,427.77	\$450.72	\$1,500.00	\$1,300.00
101-42260-322	Postage	\$161.86	\$218.82	\$400.00	\$400.00
101-42260-323	Radio Units/User Fees	\$1,251.34	\$993.60	\$1,200.00	\$1,200.00
101-42260-327	Annual Technology Maintenanc	\$951.00	\$0.00	\$900.00	\$900.00
101-42260-329	Cable/Internet	\$1,032.00	\$1,117.61	\$1,080.00	\$0.00
101-42260-361	General Liability Ins	\$3,389.00	\$3,974.50	\$4,000.00	\$4,000.00
101-42260-381	Electric Utilities	\$1,556.47	\$1,666.02	\$2,000.00	\$2,000.00
101-42260-382	Water/Sewer Utilities	\$354.18	\$408.87	\$500.00	\$500.00
101-42260-383	Gas Utilities	\$2,928.10	\$1,638.75	\$5,000.00	\$4,000.00
101-42260-400	General Maintenance	\$2,719.93	\$1,967.90	\$2,500.00	\$2,500.00
101-42260-404	Repair Machinery/Equipment	\$11,650.09	\$12,407.86	\$11,600.00	\$13,000.00
101-42260-411	Culligan	\$0.00	\$325.28	\$200.00	\$350.00
101-42260-430	Miscellaneous	\$1,085.39	\$898.77	\$1,300.00	\$1,300.00
101-42260-433	Dues and Subscriptions	\$1,004.00	\$1,488.00	\$1,200.00	\$1,200.00
	Total Fire Dept	\$145,040.25	\$149,337.05	\$187,697.97	\$186,571.33

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
Dept 42400	Building Inspection				
101-42400-100	Building Inspections	\$59,766.23	\$64,463.73	\$60,000.00	\$65,000.00
101-42400-327	Annual Technology Maintenance	\$800.00	\$2,090.00	\$2,300.00	\$4,000.00
	Total Building Inspection	\$60,566.23	\$66,553.73	\$62,300.00	\$69,000.00
Dept 42700	Animal Control				
101-42700-230	Contracted Services	\$202.00	\$0.00	\$500.00	\$500.00
	Total Animal Control	\$202.00	\$0.00	\$500.00	\$500.00
Dept 43100	Streets				
101-43100-101	Salaries & Wages	\$80,305.33	\$79,498.84	\$89,157.86	\$50,511.40
101-43100-104	Temporary Employees	\$8,969.63	\$12,111.95	\$5,950.03	\$2,997.60
101-43100-111	Salaries Allocation	-\$42,729.71	-\$42,104.67	-\$64,855.61	\$0.00
101-43100-121	PERA	\$6,923.46	\$6,870.97	\$6,686.84	\$3,788.36
101-43100-122	FICA/Medicare	\$6,880.44	\$6,906.93	\$6,820.58	\$4,093.44
101-43100-134	ST/LT Disability Insurance	\$587.59	\$840.40	\$1,000.00	\$1,055.25
101-43100-150	Worker s Comp	\$4,831.75	\$8,185.64	\$4,900.00	\$10,240.00
101-43100-160	Health/Dental Insurance	\$15,482.99	\$20,627.00	\$18,360.00	\$18,360.00
101-43100-175	Clothing Allowance	-\$99.03	\$1,437.79	\$160.00	\$160.00
101-43100-208	Training and Instruction	\$75.60	\$0.00	\$300.00	\$300.00
101-43100-210	Operating Supplies	\$2,283.58	\$2,497.14	\$2,000.00	\$3,000.00
101-43100-212	Gas & Oil	\$1,022.30	\$1,390.09	\$2,000.00	\$2,000.00
101-43100-213	Uniforms	\$0.00	\$0.00	\$400.00	\$400.00
101-43100-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-43100-218	Medical/First Aid Supplies	\$24.39	\$0.00	\$100.00	\$100.00
101-43100-221	Equipment Parts	\$143.32	\$1,416.41	\$500.00	\$0.00
101-43100-222	Tires	\$44.65	\$0.00	\$240.00	\$240.00
101-43100-224	Street Maint Materials	\$3,462.01	\$2,944.18	\$2,000.00	\$3,000.00
101-43100-225	General Street Maintenance	\$0.00	\$0.00	\$20,000.00	\$5,000.00
101-43100-226	Street Signs	\$309.98	\$94.42	\$800.00	\$800.00
101-43100-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
101-43100-231	Snow Removal Materials	\$7,760.99	\$4,449.20	\$7,500.00	\$7,500.00
101-43100-232	Street Sweeping	\$0.00	\$4,380.00	\$4,000.00	\$6,000.00
101-43100-240	Small Tools and Minor Equip	\$1,689.35	\$2,083.00	\$1,800.00	\$2,000.00
101-43100-303	Engineering Fees	\$1,109.25	\$15,249.00	\$1,300.00	\$1,500.00
101-43100-311	Safety Training Services	\$272.00	\$521.34	\$272.00	\$320.00
101-43100-321	Telephone	\$634.94	\$687.78	\$600.00	\$700.00
101-43100-361	General Liability Ins	\$5,562.00	\$5,663.66	\$5,700.00	\$5,000.00
101-43100-381	Electric Utilities	\$3,649.84	\$1,396.82	\$4,000.00	\$4,000.00
101-43100-382	Water/Sewer Utilities	\$104.89	\$96.03	\$130.00	\$120.00
101-43100-383	Gas Utilities	\$914.08	\$594.20	\$1,200.00	\$1,000.00
101-43100-384	Refuse/Garbage Disposal	\$342.09	\$396.78	\$500.00	\$500.00
101-43100-386	Street Lights	\$11,669.41	\$13,967.80	\$13,000.00	\$14,000.00
101-43100-400	General Maintenance	\$717.68	\$901.41	\$900.00	\$11,000.00
101-43100-401	Repair Buildings	\$1,071.81	\$2,729.85	\$1,500.00	\$2,000.00
101-43100-404	Repair Machinery/Equipment	\$3,326.40	\$10,627.35	\$5,500.00	\$7,500.00
101-43100-416	Equipment Rentals	\$0.00	\$750.00	\$250.00	\$500.00
101-43100-430	Miscellaneous	\$190.38	\$531.48	\$300.00	\$500.00
	Total Streets	\$127,533.39	\$167,742.79	\$144,971.69	\$172,136.04

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
Dept 43500	Recycling				
101-43500-101	Salaries & Wages	\$12,837.00	\$14,221.34	\$13,722.07	\$12,018.73
101-43500-121	PERA	\$0.00	\$0.00	\$0.00	\$901.40
101-43500-122	FICA/Medicare	\$982.00	\$1,126.19	\$1,049.74	\$919.43
101-43500-203	Printing	\$916.50	\$925.58	\$1,000.00	\$1,500.00
101-43500-230	Contracted Services	\$3,202.93	\$5,538.45	\$5,000.00	\$5,500.00
101-43500-310	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
101-43500-322	Postage	\$2,023.20	\$2,575.76	\$2,640.00	\$2,640.00
101-43500-430	Miscellaneous	\$10,634.16	\$509.64	\$600.00	\$600.00
	Total Recycling	\$30,595.79	\$24,896.96	\$24,011.81	\$24,079.57
Dept 45200	Parks				
101-45200-101	Salaries & Wages	\$53,651.28	\$52,052.37	\$59,438.57	\$33,674.26
101-45200-104	Temporary Employees	\$5,995.74	\$8,074.63	\$13,659.09	\$1,998.40
101-45200-111	Salaries Allocation	-\$28,486.47	-\$28,069.75	-\$42,296.00	
101-45200-121	PERA	\$4,615.64	\$4,637.66	\$4,457.89	\$2,525.57
101-45200-122	FICA/Medicare	\$4,602.03	\$4,536.16	\$4,547.05	\$2,728.96
101-45200-134	ST/LT Disability Insurance	\$388.09	\$560.23	\$0.00	\$703.50
101-45200-150	Worker s Comp	\$1,932.70	\$2,413.63	\$2,000.00	\$4,160.00
101-45200-160	Health/Dental Insurance	\$10,250.42	\$13,925.20	\$12,240.00	\$12,240.00
101-45200-175	Clothing Allowance	\$155.96	\$521.16	\$160.00	\$160.00
101-45200-208	Training and Instruction	\$75.60	\$0.00	\$300.00	\$200.00
101-45200-210	Operating Supplies	\$2,376.13	\$1,416.64	\$1,800.00	\$3,000.00
101-45200-212	Gas & Oil	\$1,149.79	\$1,389.59	\$2,400.00	\$2,400.00
101-45200-213	Uniforms	\$0.00	\$0.00	\$400.00	\$400.00
101-45200-216	Chemicals/Fertilizer	\$0.00	\$0.00	\$0.00	\$1,000.00
101-45200-221	Equipment Parts	\$143.32	\$1,300.44	\$600.00	\$0.00
101-45200-222	Tires	\$44.64	\$248.00	\$240.00	\$240.00
101-45200-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
101-45200-240	Small Tools and Minor Equip	\$1,040.38	\$638.20	\$1,000.00	\$1,000.00
101-45200-311	Safety Training Services	\$272.00	\$521.34	\$272.00	\$320.00
101-45200-321	Telephone	\$598.08	\$687.73	\$600.00	\$700.00
101-45200-361	General Liability Ins	\$3,375.00	\$3,974.50	\$4,000.00	\$5,400.00
101-45200-381	Electric Utilities	\$5,602.97	\$4,422.63	\$4,000.00	\$4,500.00
101-45200-382	Water/Sewer Utilities	\$172.60	\$350.39	\$130.00	\$300.00
101-45200-383	Gas Utilities	\$914.08	\$594.25	\$1,000.00	\$1,000.00
101-45200-384	Refuse/Garbage Disposal	\$342.09	\$396.78	\$500.00	\$500.00
101-45200-400	General Maintenance	\$694.72	\$1,595.07	\$900.00	\$2,000.00
101-45200-401	Repair Buildings	-\$2,250.95	\$814.42	\$1,500.00	\$2,000.00
101-45200-402	Vandalism Repairs	\$371.50	\$1,454.32	\$500.00	\$500.00
101-45200-404	Repair Machinery/Equipment	\$3,027.28	\$2,431.71	\$3,200.00	\$3,500.00
101-45200-416	Equipment Rentals	\$0.00	\$762.10	\$300.00	\$500.00
101-45200-418	Other Rentals	\$0.00	\$550.39	\$0.00	\$500.00
101-45200-430	Miscellaneous	\$0.00	\$658.24	\$0.00	\$300.00
	Total Parks	\$71,054.62	\$82,858.03	\$77,848.61	\$90,400.69
Dept 49000	Transfers				
101-49000-700	Transfers to Other Funds	\$92,320.00	\$63,604.58	\$0.00	\$0.00
101-49000-730	Excess Reserves Transfers	\$100,000.00	\$0.00	\$0.00	\$0.00
	Total Transfers	\$192,320.00	\$63,604.58	\$0.00	\$0.00

TOTAL FUND 101 GENERAL FUND	\$1,745,497.54	\$1,735,031.19	\$1,720,615.00	\$1,798,998.10
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Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 220	LOVELL BUILDING				
Dept 41500	Administration				
220-41500-101	Salaries	\$0.00	\$0.00	\$0.00	\$50,614.04
220-41500-111	Salaries Allocation	\$28,365.04	\$29,323.34	\$33,837.71	\$0.00
220-41500-121	PERA	\$0.00	\$0.00	\$0.00	\$3,796.05
220-41500-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$3,871.97
220-41500-301	Auditing/Acctg Services	\$1,321.35	\$1,738.50	\$1,600.00	\$2,200.00
220-41500-303	Engineering Fees	\$0.00	\$0.00	\$400.00	\$0.00
220-41500-304	Legal Fees	\$0.00	\$0.00	\$400.00	\$0.00
220-41500-311	Safety Training Services	\$80.00	\$153.33	\$80.00	\$80.00
220-41500-322	Postage	\$404.64	\$373.20	\$400.00	\$400.00
220-41500-361	General Liability Ins	\$3,280.00	\$3,477.69	\$3,500.00	\$3,500.00
220-41500-405	Depreciation	\$27,955.20	\$27,955.20	\$28,000.00	\$18,000.00
220-41500-430	Miscellaneous	\$0.25	-\$1.36	\$0.00	\$200.00
220-41500-438	Real Estate Taxes	\$24,036.38	\$27,409.60	\$28,000.00	\$23,000.00
		\$85,442.86	\$90,429.50	\$96,217.71	\$105,662.07
Dept 46000	Cleaning				
220-46000-209	Cleaning Supplies	\$1,886.11	\$847.28	\$2,000.00	\$2,000.00
220-46000-230	Contracted Services	\$7,619.62	\$7,038.84	\$8,000.00	\$8,000.00
220-46000-384	Refuse/Garbage Disposal	\$4,841.81	\$5,230.85	\$3,605.00	\$5,100.00
		\$14,347.54	\$13,116.97	\$13,605.00	\$15,100.00
Dept 47000	Repairs/Maintenance				
220-47000-230	Contracted Services	\$615.40	\$1,132.50	\$1,500.00	\$1,500.00
220-47000-400	General Maintenance	\$1,120.61	\$2,469.02	\$1,500.00	\$1,500.00
220-47000-401	Repair Buildings	\$5,641.57	\$2,057.70	\$5,000.00	\$3,000.00
220-47000-406	Plumbing	\$1,079.44	\$1,000.98	\$2,000.00	\$1,500.00
220-47000-407	Heating/AC	\$2,863.78	\$5,800.01	\$5,000.00	\$5,000.00
220-47000-408	Painting/Decorating	\$276.30	\$0.00	\$300.00	\$200.00
220-47000-430	Miscellaneous	\$0.00	\$0.00	\$500.00	\$200.00
	Total Repairs	\$11,597.10	\$12,460.21	\$15,800.00	\$12,900.00
Dept 47500	Utilities				
220-47500-381	Electric Utilities	\$31,094.86	\$33,862.27	\$31,000.00	\$32,000.00
220-47500-382	Water/Sewer Utilities	\$3,576.46	\$6,159.69	\$4,000.00	\$6,000.00
220-47500-383	Gas Utilities	\$14,935.21	\$12,771.89	\$21,000.00	\$15,000.00
	Total Utilities	\$49,606.53	\$52,793.85	\$56,000.00	\$53,000.00
Dept 48000	Grounds/Security				
220-48000-385	Building Security	\$647.05	\$2,518.05	\$2,000.00	\$2,000.00
220-48000-400	General Maintenance	\$425.00	\$361.00	\$1,500.00	\$1,500.00
	Total Grounds	\$1,072.05	\$2,879.05	\$3,500.00	\$3,500.00
220-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 220	LOVELL BUILDING	\$162,066.08	\$171,679.58	\$185,122.71	\$190,162.07

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 310 CAPITAL PROJECTS					
Dept 41500	Administration				
310-00000-500	Capital Expenditures	\$61,533.80	\$0.00	\$0.00	\$0.00
310-41500-520	Buildings and Structures	\$0.00	\$33,633.00	\$0.00	\$0.00
310-41500-530	Improvements Other Than Bld	\$0.00	\$0.00	\$7,585.00	\$0.00
310-41500-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-570	Office Equip and Furnishings	\$33,408.82	\$19,462.57	\$10,000.00	\$16,000.00
310-41500-580	Other Equipment	\$960.00	\$12,637.73	\$0.00	\$10,000.00
	Total Administration	\$95,902.62	\$65,733.30	\$17,585.00	\$26,000.00
Dept 42260	Fire Department				
310-42260-500	Capital Expenditures	\$12,429.46	\$8,853.50	\$0.00	\$0.00
310-42260-520	Buildings and Structures	\$296,336.18	\$19,147.29	\$0.00	\$0.00
310-42260-570	Office Equip and Furn.	\$1,501.29	\$0.00	\$0.00	\$0.00
	Total Fire Department	\$310,266.93	\$28,000.79	\$0.00	\$0.00
Dept 43100	Streets				
310-43100-500	Capital Expenditures	-\$3,436.92	\$0.00	\$0.00	\$0.00
310-43100-520	Buildings and Structures	\$0.00	\$4,743.00	\$37,500.00	\$37,500.00
310-43100-530	Improvements Other Than Bld	\$47,560.70	\$0.00	\$0.00	\$0.00
310-43100-540	Heavy Machinery	\$96,323.00	\$0.00	\$0.00	\$0.00
310-43100-550	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$44,000.00
310-43100-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Total Streets	\$140,446.78	\$4,743.00	\$37,500.00	\$81,500.00
Dept 45200	Parks				
310-45200-500	Capital Expenditures	\$0.00	\$0.00	\$12,500.00	\$0.00
	Total Parks	\$0.00	\$0.00	\$12,500.00	\$0.00
310-49000-700	Transfers to Other Funds	\$12,988.00	\$0.00	\$5,000.00	\$25,000.00
310-49000-709	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		\$12,988.00	\$0.00	\$5,000.00	\$25,000.00
TOTAL FUND 310 CAPITAL PROJECTS		\$559,604.33	\$98,477.09	\$72,585.00	\$132,500.00
FUND 330 WATER CAPITAL FUND					
330-00000-500	Capital Expenditures	\$0.00	\$108,118.72	\$31,000.00	\$0.00
	Total	\$0.00	\$108,118.72	\$31,000.00	\$0.00
FUND 370 SEWER CAPITAL FUND					
370-00000-500	Capital Expenditures	\$0.00	\$5,061.75	\$112,500.00	\$0.00
	Total	\$0.00	\$5,061.75	\$112,500.00	\$0.00

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 440	15 STREET IMPROVEMENTS				
440-00000-303	Engineering Fees	\$97,314.42	\$14,213.37	\$0.00	\$0.00
440-00000-310	Other Professional Services	\$322,388.87	\$0.00	\$0.00	\$0.00
440-00000-351	Legal Notices Publishing	\$253.20	\$0.00	\$0.00	\$0.00
	Total	\$419,956.49	\$14,213.37	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO				
551-60000-601	Bond Principal	\$0.00	\$3,311.50	\$0.00	\$3,401.00
551-60000-611	Bond Interest	\$0.00	\$1,346.02	\$0.00	\$506.58
551-60000-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$195.38
	Total	\$0.00	\$4,657.52	\$0.00	\$4,102.96
FUND 585	04 OAK LANE				
585-60000-601	Bond Principal	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00
585-60000-611	Bond Interest	\$4,600.00	\$3,962.50	\$3,200.00	\$2,310.00
585-60000-620	Fiscal Agent s Fees	\$450.00	\$450.00	\$450.00	\$450.00
	Total	\$20,050.00	\$19,412.50	\$23,650.00	\$22,760.00
FUND 591	14 STREETS - VARIOUS				
591-60000-601	Bond Principal	\$0.00	\$8,222.00	\$7,100.00	\$6,900.00
591-60000-611	Bond Interest	\$16,251.44	\$13,778.84	\$11,805.88	\$11,383.28
591-60000-620	Fiscal Agent s Fees	\$450.00	\$320.00	\$450.00	\$379.50
	Total	\$16,701.44	\$22,320.84	\$19,355.88	\$18,662.78
FUND 592	15 STREETS - VARIOUS				
592-60000-601	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
592-60000-611	Bond Interest	\$0.00	\$0.00	\$0.00	\$28,219.00
592-60000-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$450.00
	Total	\$0.00	\$0.00	\$0.00	\$28,669.00
FUND 599	POLICE BUILDING				
599-42110-601	Bond Principal	\$54,999.96	\$54,999.96	\$55,000.00	\$55,000.00
599-42110-611	Bond Interest	\$4,642.56	\$4,092.48	\$3,543.00	\$2,921.25
599-42110-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$59,642.52	\$59,092.44	\$58,543.00	\$57,921.25

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 609	MUNICIPAL LIQUOR FUND				
609-00000-101	Salaries & Wages	\$265,070.41	\$275,427.47	\$331,329.49	\$309,178.41
609-00000-111	Salaries Allocation	\$28,365.04	\$29,323.36	\$33,837.71	\$0.00
609-00000-121	PERA	\$19,606.79	\$19,380.29	\$24,849.71	\$23,188.38
609-00000-122	FICA/Medicare	\$21,127.05	\$22,024.55	\$25,346.71	\$23,652.15
609-00000-134	ST/LT Disability Insurance	\$1,290.42	\$1,837.55	\$2,303.70	\$2,800.00
609-00000-150	Worker s Comp	\$6,571.18	\$11,904.53	\$6,500.00	\$8,000.00
609-00000-160	Health/Dental Insurance	\$30,118.65	\$30,881.16	\$46,800.00	\$50,800.00
609-00000-200	Office Supplies	\$3,079.60	\$1,433.40	\$4,000.00	\$3,500.00
609-00000-208	Training and Instruction	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-210	Operating Supplies	\$3,619.45	\$574.49	\$3,000.00	\$2,000.00
609-00000-213	Uniforms	\$0.00	\$0.00	\$0.00	\$700.00
609-00000-230	Contracted Services	\$2,163.97	\$2,472.53	\$4,000.00	\$3,000.00
609-00000-251	Liquor Purchase	\$614,214.33	\$743,505.83	\$650,000.00	\$675,000.00
609-00000-252	Beer Purchase	\$1,143,488.44	\$1,176,377.58	\$1,150,000.00	\$1,200,000.00
609-00000-253	Wine Purchase	\$601,609.47	\$431,343.13	\$450,000.00	\$450,000.00
609-00000-254	Miscellaneous Purchase	\$159,284.86	\$71,883.32	\$20,000.00	\$25,000.00
609-00000-255	Linen	\$2,091.31	\$2,245.29	\$2,000.00	\$2,200.00
609-00000-256	Tobacco Products For Resale	\$0.00	\$77,410.42	\$140,000.00	\$100,000.00
609-00000-257	Ice For Resale	\$0.00	\$4,983.51	\$7,000.00	\$7,500.00
609-00000-301	Auditing/Acctg Services	\$1,321.34	\$3,610.50	\$4,800.00	\$3,300.00
609-00000-304	Legal Fees	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-311	Safety Training Services	\$80.00	\$153.33	\$80.00	\$80.00
609-00000-321	Telephone	\$2,273.16	\$1,249.78	\$2,300.00	\$2,000.00
609-00000-322	Postage	\$1,213.92	\$1,146.77	\$1,125.00	\$1,200.00
609-00000-327	Annual Technology Maintenan	\$0.00	\$915.71	\$1,000.00	\$2,000.00
609-00000-329	Cable/Internet	\$0.00	\$1,603.92	\$1,500.00	\$1,500.00
609-00000-340	Advertising	\$4,170.85	\$7,044.55	\$7,500.00	\$7,500.00
609-00000-361	General Liability Ins	\$11,484.00	\$7,316.00	\$12,000.00	\$10,000.00
609-00000-381	Electric Utilities	\$18,479.18	\$21,312.68	\$20,000.00	\$20,000.00
609-00000-382	Water/Sewer Utilities	\$1,076.12	\$1,024.05	\$1,200.00	\$1,200.00
609-00000-383	Gas Utilities	\$2,515.59	\$2,003.85	\$5,000.00	\$5,000.00
609-00000-384	Refuse/Garbage Disposal	\$956.61	\$1,024.13	\$1,000.00	\$1,000.00
609-00000-385	Building Security	\$1,207.19	\$107.07	\$1,000.00	\$1,000.00
609-00000-400	General Maintenance	\$3,043.28	\$1,697.34	\$2,500.00	\$12,500.00
609-00000-401	Repair Buildings	\$15,353.11	\$8,565.57	\$3,000.00	\$3,000.00
609-00000-404	Repair Machinery/Equipment	\$5,621.18	\$2,611.55	\$3,000.00	\$3,000.00
609-00000-405	Depreciation	\$42,538.73	\$42,538.73	\$42,528.00	\$42,539.00
609-00000-411	Culligan	\$0.00	\$80.47	\$200.00	\$200.00
609-00000-430	Miscellaneous	\$0.00	\$381.11	\$100.00	\$100.00
609-00000-431	NSF Fees	\$2,206.41	\$287.75	\$500.00	\$100.00
609-00000-433	Dues and Subscriptions	\$2,650.00	\$1,040.00	\$1,500.00	\$1,500.00
609-00000-438	Real Estate Taxes	\$172.86	\$172.86	\$200.00	\$200.00
609-00000-440	Bank Charges	\$48,758.49	\$54,691.84	\$50,000.00	\$52,000.00
609-00000-500	Capital Expenditures	\$0.00	\$9,185.00	\$110,000.00	\$10,000.00
609-00000-604	Lease Hold Principal	\$0.00	\$0.00	\$49,648.00	\$52,044.24
609-00000-614	Lease Hold Interest	\$16,922.53	\$14,741.69	\$12,456.00	\$10,059.16
609-00000-700	Transfers to Other Funds	\$75,000.00	\$75,000.00	\$75,000.00	\$85,000.00
609-41900-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
609-49440-129	Pension Expense	\$12,539.00	\$18,598.00	\$0.00	\$0.00
TOTAL FUND 609		\$3,171,284.52	\$3,181,112.66	\$3,311,104.32	\$3,217,491.34

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 651 STORM SEWER					
651-00000-101	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$11,464.55
651-00000-111	Salaries Allocation	\$12,156.44	\$12,567.15	\$16,857.07	\$0.00
651-00000-121	PERA	\$0.00	\$0.00	\$0.00	\$859.84
651-00000-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$877.04
651-00000-175	Clothing Allowance	\$77.97	\$82.19	\$48.00	\$48.00
651-00000-208	Training and Instruction	\$37.80	\$13.75	\$100.00	\$100.00
651-00000-210	Operating Supplies	\$1,180.58	\$37.22	\$1,000.00	\$500.00
651-00000-212	Gas & Oil	\$574.87	\$378.53	\$720.00	\$720.00
651-00000-217	Education Reimbursement	\$0.00	\$0.00	\$90.00	\$90.00
651-00000-221	Equipment Parts	\$71.65	\$0.00	\$360.00	\$360.00
651-00000-222	Tires	\$22.33	\$0.00	\$72.00	\$72.00
651-00000-230	IT Services	\$0.00	\$0.00	\$0.00	\$975.00
651-00000-240	Small Tools and Minor Equip	\$520.18	\$466.34	\$540.00	\$540.00
651-00000-301	Auditing/Acctg Services	\$5,285.39	\$5,944.50	\$3,200.00	\$1,100.00
651-00000-303	Engineering Fees	\$8,167.10	\$12,229.00	\$15,000.00	\$15,000.00
651-00000-311	Safety Training Services	\$272.00	\$521.33	\$272.00	\$272.00
651-00000-321	Telephone	\$299.07	\$347.45	\$180.00	\$180.00
651-00000-322	Postage	\$1,213.92	\$354.20	\$320.00	\$320.00
651-00000-327	Annual Technology Maintenan	\$0.00	\$0.00	\$100.00	\$100.00
651-00000-381	Electric Utilities	\$1,825.06	\$726.94	\$1,100.00	\$1,100.00
651-00000-382	Water/Sewer Utilities	\$52.49	\$44.82	\$39.00	\$39.00
651-00000-383	Gas Utilities	\$457.36	\$296.27	\$390.00	\$390.00
651-00000-384	Refuse/Garbage Disposal	\$233.86	\$150.82	\$150.00	\$150.00
651-00000-400	General Maintenance	\$347.35	\$930.80	\$500.00	\$1,000.00
651-00000-401	Repair Buildings	\$358.41	\$45.00	\$300.00	\$300.00
651-00000-404	Repair Machinery/Equipment	\$1,513.64	\$233.46	\$1,500.00	\$1,500.00
651-00000-405	Depreciation	\$2,472.76	\$2,472.76	\$2,473.00	\$2,473.00
651-00000-430	Miscellaneous	\$0.00	\$138.84	\$0.00	\$0.00
651-00000-601	Bond Principal	\$0.00	\$0.00	\$2,900.00	\$3,100.00
651-00000-611	Bond Interest	\$2,995.00	\$2,969.66	\$4,822.12	\$5,114.23
651-00000-620	Fiscal Agent s Fees	\$0.00	\$130.00	\$0.00	\$170.50
651-49440-129	Pension Expense	\$246.00	\$611.00	\$250.00	\$500.00
		\$40,381.23	\$41,692.03	\$53,283.19	\$49,415.15

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 730	WATER FUND				
730-00000-101	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$59,089.15
730-00000-111	Salaries Allocation	\$68,886.52	\$71,213.81	\$95,523.42	\$0.00
730-00000-121	PERA	\$0.00	\$0.00	\$0.00	\$4,431.69
730-00000-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$4,520.32
730-00000-150	Worker s Comp	\$1,159.62	\$531.53	\$1,000.00	\$960.00
730-00000-175	Clothing Allowance	\$194.95	\$369.88	\$216.00	\$216.00
730-00000-208	Training and Instruction	\$94.50	\$153.63	\$400.00	\$400.00
730-00000-210	Operating Supplies	\$3,065.80	\$414.09	\$3,000.00	\$1,500.00
730-00000-212	Gas & Oil	\$1,443.48	\$1,026.12	\$3,240.00	\$2,000.00
730-00000-216	Chemicals	\$11,523.11	\$16,012.85	\$15,000.00	\$15,000.00
730-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-221	Equipment Parts	\$179.13	\$30.00	\$800.00	\$800.00
730-00000-222	Tires	\$55.82	\$0.00	\$324.00	\$324.00
730-00000-228	Gopher State One Call	\$507.23	\$312.88	\$500.00	\$500.00
730-00000-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
730-00000-240	Small Tools and Minor Equip	\$1,300.48	\$466.33	\$2,430.00	\$2,430.00
730-00000-301	Auditing/Acctg Services	\$5,285.39	\$6,954.00	\$6,400.00	\$4,400.00
730-00000-303	Engineering Fees	\$0.00	\$11,294.72	\$1,000.00	\$1,000.00
730-00000-306	Water Testing	\$0.00	\$1,312.65	\$600.00	\$1,300.00
730-00000-309	EDP, Software and Design	\$0.00	\$942.00	\$250.00	\$250.00
730-00000-311	Safety Training Services	\$272.00	\$521.33	\$272.00	\$272.00
730-00000-312	Wellhead Protection	\$0.00	\$0.00	\$1,000.00	\$1,000.00
730-00000-321	Telephone	\$747.41	\$857.92	\$810.00	\$810.00
730-00000-322	Postage	\$1,213.92	\$1,188.46	\$1,200.00	\$1,200.00
730-00000-327	Annual Technology Maintenan	\$0.00	\$196.00	\$2,000.00	\$2,000.00
730-00000-361	General Liability Ins	\$510.00	\$546.49	\$550.00	\$600.00
730-00000-381	Electric Utilities	\$4,749.72	\$11,341.40	\$5,400.00	\$5,400.00
730-00000-382	Water/Sewer Utilities	\$131.10	\$121.64	\$175.50	\$175.50
730-00000-383	Gas Utilities	\$1,142.61	\$787.83	\$1,755.00	\$1,755.00
730-00000-384	Refuse/Garbage Disposal	\$437.27	\$528.09	\$675.00	\$675.00
730-00000-400	General Maintenance	\$868.40	\$464.13	\$1,215.00	\$1,000.00
730-00000-401	Repair Buildings	\$920.13	\$791.92	\$1,215.00	\$500.00
730-00000-404	Repair Machinery/Equipment	\$3,784.10	\$1,358.52	\$4,000.00	\$4,000.00
730-00000-405	Depreciation	\$18,773.12	\$11,055.35	\$22,058.00	\$22,058.00
730-00000-430	Miscellaneous	\$10,734.22	\$2,312.26	\$1,000.00	\$1,000.00
730-00000-433	Dues and Subscriptions	\$274.00	\$278.00	\$275.00	\$275.00
730-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$31,000.00
730-00000-601	Bond Principal	\$0.00	\$0.00	\$20,000.00	\$25,000.00
730-00000-611	Bond Interest	\$9,117.50	\$8,675.50	\$8,388.00	\$7,793.75
730-00000-620	Fiscal Agent s Fees	\$225.00	\$185.00	\$275.00	\$275.00
730-49440-129	Pension Expense	\$14,208.00	\$3,460.00	\$14,000.00	\$6,000.00
	Total Water Fund	\$161,804.53	\$155,704.33	\$216,946.92	\$213,860.41

Account	Description	2015 Actual	2016 Actual	2017 Budget	2018 Proposed
FUND 770	SEWER FUND				
770-00000-101	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$50,585.05
770-00000-111	Salaries Allocation	\$56,730.09	\$58,646.68	\$78,666.35	\$0.00
770-00000-121	PERA	\$0.00	\$0.00	\$0.00	\$3,793.88
770-00000-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$3,869.76
770-00000-150	Worker s Comp	\$0.00	\$531.53	\$500.00	\$960.00
770-00000-175	Clothing Allowance	\$194.94	\$369.87	\$216.00	\$216.00
770-00000-208	Training and Instruction	\$94.50	\$130.62	\$400.00	\$400.00
770-00000-210	Operating Supplies	\$3,139.21	\$553.37	\$2,500.00	\$2,000.00
770-00000-212	Gas & Oil	\$1,476.43	\$1,026.24	\$3,240.00	\$1,200.00
770-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
770-00000-221	Equipment Parts	\$179.14	\$30.00	\$1,000.00	\$500.00
770-00000-222	Tires	\$55.82	\$0.00	\$324.00	\$324.00
770-00000-228	Gopher State One Call	\$511.62	\$308.57	\$500.00	\$500.00
770-00000-230	IT Services	\$0.00	\$0.00	\$0.00	\$1,950.00
770-00000-240	Small Tools and Minor Equip	\$1,300.48	\$466.33	\$2,430.00	\$1,000.00
770-00000-301	Auditing/Acctg Services	\$5,285.39	\$6,954.00	\$6,400.00	\$4,400.00
770-00000-303	Engineering Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00
770-00000-311	Safety Training Services	\$272.00	\$521.33	\$272.00	\$272.00
770-00000-321	Telephone	\$747.62	\$858.19	\$810.00	\$810.00
770-00000-322	Postage	\$1,213.92	\$1,119.54	\$1,125.00	\$1,125.00
770-00000-327	Annual Technology Maintenan	\$0.00	\$486.00	\$1,000.00	\$1,000.00
770-00000-361	General Liability Ins	\$3,961.00	\$4,073.86	\$4,100.00	\$4,500.00
770-00000-381	Electric Utilities	\$5,136.16	\$4,663.39	\$5,400.00	\$5,400.00
770-00000-382	Water/Sewer Utilities	\$131.10	\$121.63	\$175.50	\$175.50
770-00000-383	Gas Utilities	\$1,142.63	\$743.45	\$1,755.00	\$1,755.00
770-00000-384	Refuse/Garbage Disposal	\$437.33	\$528.11	\$675.00	\$675.00
770-00000-389	MWCC Charges	\$85,454.85	\$79,128.28	\$87,859.32	\$111,980.13
770-00000-400	General Maintenance	\$868.41	\$1,937.19	\$1,215.00	\$1,215.00
770-00000-401	Repair Buildings	\$896.02	\$45.00	\$1,215.00	\$1,215.00
770-00000-403	Lift Station Maintenance	\$6,071.46	\$755.00	\$3,000.00	\$6,000.00
770-00000-404	Repair Machinery/Equipment	\$3,784.08	\$1,568.83	\$4,000.00	\$4,000.00
770-00000-405	Depreciation	\$55,624.63	\$54,651.68	\$54,652.00	\$54,652.00
770-00000-420	Sewer Cleaning/Televising	\$0.00	\$0.00	\$0.00	\$17,000.00
770-00000-430	Miscellaneous	\$0.00	\$49.10	\$200.00	\$200.00
770-00000-601	Bond Principal	\$0.00	\$0.00	\$40,000.00	\$40,000.00
770-00000-611	Bond Interest	\$16,602.00	\$15,715.00	\$15,140.00	\$14,090.00
770-00000-620	Fiscal Agent s Fees	\$225.00	\$365.00	\$275.00	\$275.00
770-00000-700	Transfers to Other Funds	\$0.00	\$0.00	\$112,500.00	\$0.00
770-49440-129	Pension Expense	\$6,273.00	\$2,850.00	\$6,500.00	\$3,000.00
		\$257,808.83	\$239,197.79	\$439,045.17	\$342,038.32
	ALL FUNDS	\$6,614,797.51	\$5,855,771.81	\$6,243,751.19	\$6,076,581.37