

AGENDA
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
AUGUST 7, 2014 – 7:00 P.M.
9180 LEXINGTON AVENUE

1. CALL TO ORDER: – Mayor Pitchford

- A. Roll Call - Council Members: Bailey, Hughes, Payment, Plasch

2. CITIZENS FORUM

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

4. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Plasch)
B. Cable Commission (Councilmember Payment)
C. City Administrator (Bill Petracek)

5. LETTERS AND COMMUNICATIONS:

- A. North Metro Mayors Association 2014 Session Summary
B. Park Board meeting minutes – July 7, 2014
C. Public Notice – Planning & Zoning Public Hearing – August 12, 2014 @
7:00 pm
D. Planning & Zoning meeting minutes – July 9, 2014
E. Anoka County Sheriff – Tri County Regional Forensic Laboratory Achieves
International Accreditation

pp. 1-10

pp. 11-12

pp. 13

pp. 14-15

pp. 16

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

6. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – July 17, 2014 **pp. 17-19**
- B. Recommendation to Approve Claims and Bills: **pp. 20-37**
Check #'s 13275 through 13281
Check #'s 13282 through 13284
Check #'s 38599 through 38600
Check #'s 38601 through 38661
VOID #38599
Check #'s 9985 through 10008
Check #'s 10009 through 10014, 201403
- C. Financial Reports
• Cash Balances **pp. 38**
• Fund Summary – Budget to Actual **pp. 39-40**
- D. Recommendation to approve Business License Renewals **pp. 41**
- E. Recommendation to approve Public Works request to purchase 5 tire for 2008 Ford
F550 dump truck **pp. 42-45**

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

7. ACTION ITEMS:

- A. Recommendation to approve Resolution NO. 14-14 A Resolution Amending
Fee Schedule **pp. 46**
- B. Recommendation to approve Ordinance NO. 14-03 Correction to Zoning Map **pp. 47-49**
- C. Recommendation to Centennial Lakes Police 2015 Budget **pp. 50-59**

8. MAYOR AND COUNCIL INPUT

9. ADJOURNMENT



North Metro Mayors Association 2014 Session Summary

In what was to be a short legislative session with the primary purpose of passing a Capital Investment bill, the 2014 Legislature and Governor Dayton once again produced an excellent session for cities. The announcement of a sizable surplus in late February gave lawmakers the option to both eliminate some of the tax increases passed into law last session, and to increase investments in programs such as Local Government Aid.

This session summary will discuss the disposition of various issues included in our 2014-2015 Work Plan, and other items that will be of interest to our membership.

City & State Financial Partnership

One money - no formula

Local Government Aid

Over the two decades of its existence, the North Metro Mayors Association has been the primary organization at the State Capitol advocating for increased state fiscal aid for older suburban communities. Last session, our years of work on the subject resulted in a big breakthrough, with state formulas finally including metrics that NMMA has long suggested be considered in the state LGA formula.

As a result, while the existing formula distribution is weighted away from NMMA area cities, any new state monies added to the LGA formula are weighted to communities of our type, to help our communities' aid amounts catch up to their need. We were very pleased by the passage of this arrangement last year, thinking that whatever LGA increase appropriated in 2015 would result in additional help for our cities. However, the House and Governor Dayton made it a priority to focus the work of this session on tax relief, and that included adding \$9.4 million to the LGA formula, beginning in CY 2015.

Attached to the back of this document is an initial run showing what we anticipate our NMMA-area cities will receive in assistance.

Sales Tax Exemption Expanded Joint Powers Entities

Last year, the Senate played the leading role in eliminating the need for cities to pay sales taxes to the state. The state committed a great deal of money to eliminating this tax for our cities. Unfortunately,

the bill language that stated that purchases by “cities and counties” was interpreted by the Department of Revenue to not include joint powers agreements created by cities or counties as being eligible for sales tax exemption. This year, the legislature expanded the exemption to include joint powers entities, economic development authorities, housing and redevelopment authorities, port authorities and special taxing districts. These changes will take effect for purchases by these entities after January 1, 2016. The effective date had to be pushed into the future due to the cost of the exemption.

Fiscal Disparities

This was an item that we were glad to see not go anywhere this year. Last year, in part to help fund development of a project in Bloomington, the legislature and Governor agreed to allow the City to use the Fiscal Disparities fund in a way that we do not wish to become precedent-setting. While there was an Iron Range Fiscal Disparities report given to the Legislature this year, the broader topic of Metro Fiscal Disparities did not come up. Also, no new projects using Fiscal Disparities were advanced.

We expect this to be an annual issue of concern for our members going forward.

Levy Limits

Before the beginning of session, NMMA staff heard from key legislators about their concern over cities raising their levies despite increased Local Government Aid for cities. Our concern and that of other city advocates was that the legislature might reconsider levy limits in the 2014 session.

To respond, NMMA staff shared information from a few of our member cities with lawmakers, which attempted to explain why some cities chose to raise their levies in 2014. In short, we showed that every city had different reasons – but good reasons – for making the financial decisions that they did.

There was surprisingly little discussion over levy limits policy this year. While the existing levy limits for the current year remain, there was no serious effort to extend them for another year.

Unsession

According to majority-party DFLers, more than one thousand unnecessary laws were repealed this year. Most were old or non-operational laws that had not been used, needed or enforced for some time. Unfortunately, the requirement to publish legal notice requirements in printed communications was not among them.

Comprehensive State Funding for Transportation and Transit

As we heard from Commissioner Zelle in December, the state has a significant funding shortfall for the state’s identified transportation and transit needs for the next 20 years. NMMA endorsed the effort by MoveMN to come up with a comprehensive funding package that would meet the state’s needs. In particular, state funding in the past two decades has been steered to metro projects out of our region, which has a negative impact on economic development opportunities and overall quality of life.

Going into the session, advocates knew it would be tough to come up with a politically-viable plan that could be passed into law. It is always difficult to pass any tax increase, but especially for one-party government to do so in an election year without minority-party support.

To improve the chances for an agreement, *MoveMN* created a significant coalition of cities, labor, construction industry, higher education, housing and non-profit foundations. The large coalition spoke with a strong voice and was able to have a bill heard and passed in the House Transportation Finance committee.

House Speaker Paul Thissen made clear that no transportation legislation would proceed this year unless it had full business backing and GOP support. However, the Minnesota Chamber of Commerce and legislative Republicans could not back the measure. The Chamber had asked MnDOT to make good on a promise to identify operating efficiencies to meet some of the identified funding needs. The Chamber felt that efficiencies that reduce the overall transportation and transit funding need must be a part of any funding package. MnDOT and the legislature were not able to meet the request during the session.

While the last two years can be described as productive for the majority-party Democrats, Transportation funding is an area that both Democrats and Republicans agree was not sufficiently addressed. All four of the caucus leaders have said as much, and that a solution must be found next year. For his part, Senator Bakk has spelled out why the political calendar requires action in the 2015 legislative session.

We expect that the *MoveMN* coalition will continue to grow and spread the word over the interim of the state's significant transportation infrastructure shortfall. We will be working in this policy area for the foreseeable future, to ensure that our needs in the North Metro are addressed in whatever package is ultimately created.

Support for Infrastructure Projects in our Region

I-35 Managed Lane Study

The study to construct and operate a managed lane of traffic between downtown Minneapolis and Lino Lakes has been completed. Just like the managed lane on I-35 in Burnsville, the proposal would add a HOV/toll lane for use by the public during peak hours of travel use. The lane would be open for all traffic during non-peak hours.

MnDOT will be sending out a Request for Proposals in June for Preliminary Engineering and environmental analysis. After this work is completed, final design will follow. A "ballpark" figure of \$125 million has been used as an estimate for project design, construction and implementation. None of the funding has yet been assigned or even identified.

Like so many transportation needs in the state, this project's chances of timely approval and construction would improve greatly with the passage of a comprehensive transportation funding package in 2015.

Armstrong Boulevard Interchange

Contained in the Bonding Bill is language directing MnDOT to give Anoka County funding to complete the Armstrong Boulevard Interchange within the City of Ramsey. The city and county successfully advocated for this important traffic safety project. Because of previous federal funding of the design work, the project is expected to proceed quickly. See the attached letter from Mayor Gamache for project details.

Champlin Mill Pond Dam

Due to the good work by the City of Champlin, the DNR had the repair of this dam high on its list of statewide priorities for this year's bonding bill. However, DNR essentially saw this one dam project as two projects – one to stabilize the dam, and another to make improvements that would allow additional flood prevention in the Elm Creek / Mississippi Crossings area.

The City and the bill authors worked to accommodate the DNR by agreeing to city matching funds for the repair project, as required under the dam repair statute. However, the amount needed to add additional capacity that allows further property development is not required to be matched. In total, DNR will commit \$2.75 million for the repair and upgrade. The city reports that it has already identified the matching funds. See the attached letter from Mayor Gamache for more project details.

Maple Grove Gravel Mining Area TIF

The City's effort to receive permission to create a special minerals TIF district was included in the final tax bill. The Senate helped the city make the argument that since the city waited to develop an important piece of land because of the need for the aggregate it contained, it was appropriate for the state to recognize the special challenges of developing the particular parcel.

The language was brought to the House-Senate Tax Conference Committee by the Senate. Despite initial opposition from the House Tax Chair, an agreement was worked out that will enable the City to create a TIF district.

Highway 10 & 35W Sound Barrier

NMMA staff made inquiries with MnDOT about the potential for a sound barrier, in particular to provide relief to a noise-beleaguered neighborhood in the City of Mounds View. State noise standards for this neighborhood are regularly exceeded, and have been for nearly 15 years.

Initial conversations with MnDOT were informative and friendly, but not yet productive. This project will be a staff priority over the interim, with the hope that MnDOT can better appreciate the concerns of the City, and the great concern that traffic noise will only increase with the connection of Highway 610 to Interstate 94.

Rename and Re-sign County Road 10

Again, the NMMA staff made inquiries with MnDOT about renaming and changing the signage of County Road 10. MnDOT is not opposed to the change, but because it is county road shared by both Anoka and Ramsey Counties, requests for the name change must begin with them. Also, MnDOT does not provide specific funding for signage, instead expecting that counties use their allocated funding to meet local needs.

The good news is that the Transportation bill fixed a mistake made last year that capped a formula appropriation to so-called "collar counties" like Anoka. The mistake reduced the amount of available funding that was to be committed to counties for transportation needs. The fix will occur in 2016, so perhaps Anoka County could be persuaded to make this issue a priority for their new monies. NMMA staff will be working on this issue through the interim.

Other Policies and Projects Endorsed by NMMA

Twin Cities Army Ammunition Plant – Road and Bridge Projects

The top bonding priority this year for Ramsey County was a request for \$29 million in state funds to match county funding for the development of the TCAAP site. Specifically, the county wishes to rebuild and replace bridge intersections at I-35W and County Roads 96 and H, and build a north-south spine road through the middle of the property to be developed. The TCAAP site is located in or bounded by the cities of New Brighton, Mounds View, Shoreview and Arden Hills.

The legislature and governor made this a "named project" within the \$30 million in General Fund dollars provided in the bonding bill for roads and bridges, however a dollar amount for the project was not specified. Conversations that Ramsey County has had with the administration indicate that they will receive their full funding, metered out as it can be spent.

The Dayton Administration has placed a high priority on this project because the state is attempting to attract an unnamed technology business that wishes to expand. TCAAP is a finalist for their location decision.

Already Ramsey County is moving forward, with construction planned at the CR 96 overpass in 2015, and the CR H overpass in 2016.

See the letter from Mayor Gamache for more project details.

Better Trucks Initiative

During the legislative session, at the request of one of our Community Partners, the NMMA Executive Committee considered and endorsed the Better Trucks Initiative. This is the effort by a coalition of road construction associations, trade labor groups, trucking interests and local Chambers of Commerce to enact MnDOT truck weight recommendations. MnDOT research indicates that allowing six- and seven-axle trucks to haul 90,000 pounds and 97,000 pounds would be safer, more efficient, and less impactful on the state's roads and bridges. This report was opposed by railroad interests and the Teamsters union.

While legislation was heard in the House and a strong effort was launched to pass the proposal into law, ultimately the bill did not go forward in the short session. Advocates are planning to meet with the opponents over the interim to work out an agreement, and a federal truck weight report due in November will also weigh heavily on the 2015 Legislature.

Includes 2013 Formula Change and 2013 & 2014 Funding Increases

CITY NAME	2013 Certified LGA	2014 Certified LGA	2014 LGA Increase over 2013	Estimated 2015 LGA	Est. 2015 LGA Increase over 2014	Total 2 Year New LGA*
ANDOVER	\$ -	\$ 74,655	\$ 74,655	\$ -	\$ (74,655)	\$ 74,655
ANOKA	\$ 901,095	\$ 1,547,473	\$ 646,378	\$ 1,649,886	\$ 102,413	\$ 1,395,169
ARDEN HILLS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLAINE	\$ -	\$ -	\$ -	\$ 28,339	\$ 28,339	\$ 28,339
BROOKLYN CENTER	\$ 411,378	\$ 1,352,440	\$ 941,062	\$ 1,494,152	\$ 141,712	\$ 2,023,836
BROOKLYN PARK	\$ -	\$ 1,022,553	\$ 1,022,553	\$ 1,164,963	\$ 142,410	\$ 2,187,516
CHAMPLIN	\$ -	\$ 237,533	\$ 237,533	\$ 230,160	\$ (7,373)	\$ 467,693
CIRCLE PINES	\$ 152,142	\$ 314,429	\$ 162,287	\$ 339,803	\$ 25,374	\$ 349,948
COLUMBIA HEIGHTS	\$ 895,180	\$ 1,404,176	\$ 508,996	\$ 1,491,541	\$ 87,365	\$ 1,105,357
COLUMBUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COON RAPIDS	\$ -	\$ 934,541	\$ 934,541	\$ 1,074,756	\$ 140,215	\$ 2,009,297
CORCORAN	\$ -	\$ 7,058	\$ 7,058	\$ 10,908	\$ 3,850	\$ 17,966
CRYSTAL	\$ 1,465,066	\$ 1,643,830	\$ 188,764	\$ 1,681,036	\$ 37,206	\$ 414,734
DAYTON	\$ -	\$ 21,623	\$ 21,623	\$ 29,920	\$ 8,297	\$ 51,543
FRIDLEY	\$ 759,414	\$ 1,211,026	\$ 451,612	\$ 1,315,477	\$ 104,451	\$ 1,007,675
HAM LAKE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HILLTOP	\$ 116,309	\$ 136,622	\$ 22,313	\$ 141,379	\$ 2,757	\$ 47,383
LEXINGTON	\$ 335,280	\$ 385,301	\$ 50,021	\$ 391,592	\$ 6,291	\$ 106,333
LINO LAKES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAPLE GROVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOUNDS VIEW	\$ 232,078	\$ 597,024	\$ 364,946	\$ 655,531	\$ 58,507	\$ 788,399
NEW BRIGHTON	\$ -	\$ 493,136	\$ 493,136	\$ 554,421	\$ 61,285	\$ 1,047,557
NEW HOPE	\$ 41,843	\$ 532,819	\$ 490,976	\$ 595,055	\$ 62,236	\$ 1,044,188
OAK GROVE	\$ -	\$ 81,555	\$ 81,555	\$ 90,619	\$ 9,064	\$ 172,174
OSSEO	\$ 634,438	\$ 634,438	\$ -	\$ 638,035	\$ 3,597	\$ 3,597
PLYMOUTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RAMSEY	\$ -	\$ 91,381	\$ 91,381	\$ 110,352	\$ 18,971	\$ 201,733
ROBBINSDALE	\$ 1,170,849	\$ 1,619,093	\$ 448,244	\$ 1,698,378	\$ 79,285	\$ 975,773
ROSEVILLE	\$ -	\$ 224,940	\$ 224,940	\$ -	\$ (224,940)	\$ 224,940
SAINT ANTHONY	\$ -	\$ 442,967	\$ 442,967	\$ 505,415	\$ 62,448	\$ 948,382
SHOREVIEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPRING LAKE PARK	\$ -	\$ 285,196	\$ 285,196	\$ 323,491	\$ 38,295	\$ 608,687
NMMA AREA CITIES	\$ 7,105,072	\$ 15,297,809	\$ 8,192,737	\$ 16,215,209	\$ 917,400	\$ 17,302,874
ALL MN CITIES TOTAL	\$ 427,494,640	\$ 507,598,012	\$ 80,103,372	\$ 516,898,012	\$ 9,300,000	\$ 169,506,744

* Total 2 Year New LGA = 2 times 2013 to 2014 Change plus 2014 to 2015 Change



April 22, 2014

Hon. LeRoy Stumpf
Chair, Senate Capital Investment Committee
122 State Capitol Building

Rep. Alice Hausman
Chair, House Capital Investment Committee
453 State Office Building

Dear Chairs Stumpf and Hausman:

On behalf of the fourteen member communities of the North Metro Mayors' Association, I am writing to ask for your support of several important capital investment projects that will serve the citizens, businesses and visitors to our part of the state.

A new interchange between US Highway 10 and County Road 83/Armstrong Boulevard

Anoka County is seeking funds to modernize this intersection located in the City of Ramsey, as it suffers from crash rates and crash severity rates that are higher than the metro wide averages for similar intersections. Previously, Anoka County received federal funds to plan and design this project and construction can begin this summer.

The project constructs a modern, appropriate interchange at US 10 and CR 83, which also serves rail, pedestrian, automotive, bus and truck traffic. The main feature of the project is a grade separation of the BNSF Railroad track, removing conflicting rail and motor vehicle movements. County Road 83 will be widened, and improved multimodal alternatives for pedestrians and bicyclists are also outcomes for the proposed work. When completed, the Intersection will improve access to the new Northstar Community Rail Station.

According to Anoka County engineers, most of the movements on CR 83 are failing during the afternoon peak hour and the primary rail movement fails during the morning peak period. The Interchange and grade separation will eliminate the delays currently experienced by vehicles, including busses and heavy commercial vehicles, caused by the signalized intersection with US 10 and the rail crossing.

Importantly, the interchange and grade separation will improve the ability of emergency responders to get from the north side of the City of Ramsey to the south side of the city and to

US 10. The connection to US 10 is particularly important due to the location of Mercy Hospital. The at-grade BNSF crossing results in emergency response delays when trains are present. This impacts the entire city of Ramsey since no grade-separated crossings with the rail line exist within the city.

An Upgrade of the Elm Creek Dam

The MN Department of Natural Resources has included this 1930s-era dam on its list of significant hazard dam structures. New regulations require that the dam have greater capacity to prevent flooding of properties and to improve safety to area residents. The plan before the legislature would remove 60 acres from the floodplain while creating the opportunity to develop the 27-acre Mississippi Crossings area. The project is located within the City of Champlin.

TCAAP Road Improvements

Ramsey County has requested \$29 million to reconstruct interchanges on Interstate 35W, at County Road 96 and County Road H. These intersections are frequently used by the citizens of Mounds View and New Brighton to access I-35W.

In particular, the County Road H Intersection is of critical importance, as there is an emerging economic development opportunity to bring a new corporate campus to Minnesota, to be located on the northern part of the TCAAP site. The primary concern now is a reliable, modern access to the property site and Highway 10. It is well worth moving this project forward to give our communities an opportunity to bring 500 high-paying professional and corporate jobs to our region.

Further, MnDOT is pursuing design and construction of a new Managed Lane on I-35W, between downtown Minneapolis and Lexington Avenue in Lino Lakes. Relieving traffic congestion in the I-35W and I-694 corridors is an important priority for the North Metro Mayors Association.

Chair Hausman and Chair Stumpf, we know that you have many responsibilities and many good requests for capital investment before your respective committees. We understand the tension you will have to put together the best possible bill that meets needs throughout the state. Please see our requests as the most important priorities for our portion of the state.

Thank you for your close consideration to our requests. We are happy to provide you with more information or documentation as you may need.

Sincerely,

Michael Gamache
Chairman, North Metro Mayors' Association
Mayor, City of Andover

cc: North Metro Legislative Delegation

2013 FISCAL DISPARITIES PROGRAM OUTCOMES: NMMA AREA CITIES**							
City	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Net Fiscal Disparities Impact On Tax Base	Fiscal Disparities % Change To Total Tax Capacity
Andover	\$ 22,569,018	\$ 336,580	\$ 1,077,175	\$ 21,155,263	\$ 4,256,749	\$ 3,179,574	14.1%
Anoka	\$ 12,037,609	\$ 2,217,821	\$ 1,846,957	\$ 7,972,831	\$ 3,077,389	\$ 1,230,432	10.2%
Arden Hills	\$ 13,476,568	\$ 438,897	\$ 2,474,502	\$ 10,563,169	\$ 942,655	\$ (1,531,847)	-11.4%
Blaine	\$ 52,363,714	\$ 732,868	\$ 7,829,134	\$ 43,801,712	\$ 7,842,006	\$ 12,872	0.0%
Brooklyn Center	\$ 17,487,883	\$ 2,159,035	\$ 2,335,806	\$ 12,983,042	\$ 6,844,540	\$ 4,508,734	25.8%
Brooklyn Park	\$ 55,987,174	\$ 1,773,849	\$ 7,935,434	\$ 46,275,210	\$ 13,710,589	\$ 5,775,155	10.3%
Champlin	\$ 17,017,756	\$ 248,727	\$ 1,231,493	\$ 15,537,536	\$ 3,318,372	\$ 2,086,879	12.3%
Circle Pines	\$ 2,836,541	\$ 465,779	\$ 118,623	\$ 2,252,139	\$ 802,043	\$ 683,420	24.1%
Columbia Heights	\$ 9,638,533	\$ 489,233	\$ 678,105	\$ 8,471,195	\$ 4,051,497	\$ 3,373,392	35.0%
Columbus	\$ 4,663,575	\$ -	\$ 366,208	\$ 4,297,367	\$ 358,352	\$ (7,856)	-0.2%
Coon Rapids	\$ 43,467,894	\$ 502,376	\$ 6,282,364	\$ 36,683,154	\$ 10,537,801	\$ 4,255,437	9.8%
Corcoran	\$ 6,581,178	\$ 201,558	\$ 396,422	\$ 5,980,039	\$ 448,085	\$ 51,663	0.8%
Crystal	\$ 13,201,931	\$ 298,492	\$ 1,102,359	\$ 11,801,080	\$ 4,064,911	\$ 2,962,552	22.4%
Dayton	\$ 4,824,659	\$ 97,441	\$ 472,581	\$ 4,254,637	\$ 498,502	\$ 25,921	0.5%
Fridley	\$ 26,252,539	\$ 1,224,285	\$ 5,373,302	\$ 19,654,952	\$ 4,069,074	\$ (1,304,228)	-5.0%
Henn Lake	\$ 13,420,528	\$ -	\$ 1,105,383	\$ 12,315,145	\$ 1,826,221	\$ 720,838	5.4%
Hilltop	\$ 316,488	\$ -	\$ 53,955	\$ 252,533	\$ 376,044	\$ 312,089	98.6%
Lexington	\$ 1,153,060	\$ -	\$ 141,549	\$ 1,011,511	\$ 436,984	\$ 295,435	25.6%
Lino Lakes	\$ 16,601,721	\$ 234,159	\$ 1,205,912	\$ 15,161,650	\$ 2,620,748	\$ 1,414,836	8.5%
Maple Grove	\$ 80,938,625	\$ 315,387	\$ 11,533,923	\$ 69,086,156	\$ 6,371,247	\$ (5,162,676)	-6.4%
Mounds View	\$ 10,660,186	\$ 2,752,866	\$ 1,884,485	\$ 6,022,835	\$ 1,970,764	\$ 86,279	0.8%
New Brighton	\$ 19,849,369	\$ 2,950,018	\$ 2,448,277	\$ 14,451,074	\$ 3,195,684	\$ 747,407	3.8%
New Hope	\$ 15,664,668	\$ 366,752	\$ 2,255,473	\$ 13,042,443	\$ 3,448,346	\$ 1,192,873	7.6%
Oak Grove	\$ 6,381,993	\$ 7,617	\$ 215,408	\$ 6,158,968	\$ 960,925	\$ 745,517	11.7%
Osseo	\$ 2,306,493	\$ 391,066	\$ 476,700	\$ 1,438,727	\$ 356,849	\$ (119,851)	-5.2%
Plymouth	\$ 104,760,615	\$ 926,735	\$ 13,715,065	\$ 90,118,815	\$ 6,263,938	\$ (7,451,127)	-7.1%
Ramsey	\$ 18,953,275	\$ 2,005,417	\$ 2,205,924	\$ 14,741,934	\$ 3,326,120	\$ 1,120,196	5.9%
Robbinsdale	\$ 8,246,710	\$ 238,045	\$ 506,174	\$ 7,502,491	\$ 2,527,546	\$ 2,021,372	24.5%
Roseville	\$ 49,036,548	\$ 1,779,843	\$ 8,474,926	\$ 38,781,779	\$ 4,063,638	\$ (4,411,288)	-9.0%
Shoreview	\$ 27,857,341	\$ 1,379,783	\$ 2,783,590	\$ 23,693,958	\$ 2,541,104	\$ (242,396)	-0.9%
Spring Lake Park	\$ 4,604,411	\$ -	\$ 714,191	\$ 3,890,220	\$ 1,070,432	\$ 356,241	7.7%
St Anthony Village	\$ 8,083,457	\$ 1,059,793	\$ 765,126	\$ 6,258,538	\$ 1,022,790	\$ 257,664	3.2%
Selected Cities	\$ 691,242,063	\$ 25,604,422	\$ 90,016,526	\$ 575,612,113	\$ 107,202,035	\$ 17,185,509	2.5%
All Cities	\$ 4,046,960,790	\$ 164,439,578	\$ 369,293,769	\$ 3,513,184,959	\$ 369,049,264	\$ (244,505)	0.0%
All Townships	\$ 1,697,980,129	\$ 1,439,209	\$ 7,114,123	\$ 1,689,277,928	\$ 7,355,996	\$ 241,873	0.0%
Average City	\$ 4,744,385	\$ 192,778	\$ 432,935	\$ 4,118,622	\$ 432,649	\$ (287)	0.0%

* CITY TAX BASE ONLY-MUST CONSIDER COUNTY AND SCHOOL DISTRICT IMPACTS ON TAXPAYERS ALSO.

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**CITY OF LEXINGTON
REGULAR PARK BOARD MEETING MINUTES
July 7, 2014 – 6:30 P.M.
9180 Lexington Avenue
Lexington, MN 55014**

1. CALL TO ORDER

A. Roll Call: Chairperson Mitlyng, Commissioners Ames, Hylton, Koch
Chairperson Mitlyng called to order the Regular Park Board Meeting of the City of Lexington of July 7, 2014. Commissioners Present: Ames and Koch. Excused: Hylton. Also Present: Accounting Coordinator Northcutt and Councilmember Liaison Bailey.

2. CITIZENS FORUM

No one wished to address the park board.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Motion was made by Commissioner Ames, seconded by Commissioner Koch, to approve the agenda as presented. Passed unanimously. Motion carried.

4. LETTERS AND COMMUNICATION

- A. Public Notice
- B. Updates to the Employee Handbook

5. APPROVAL OF PARK BOARD MINUTES

- A. June 2, 2014

Motion was made by Commissioner Koch, seconded by Commissioner Ames, to approve the Park Board Minutes of June 2, 2014. Passed unanimously. Motion carried.

6. DISCUSSION ITEM:

A. Decision from council meeting Wednesday, July 2 about Park Masterplans
Accounting Coordinator Northcutt notified Park Board Members that the city council approved the engineer proposal for the Park Masterplans at the July 2, 2014 council meeting.

B. City Hall Landscaping upgrades
Accounting Coordinator Northcutt notified Park Board Members that Public Works will be responsible for the maintenance of City Hall landscaping.

C. Information updates Second city sign planting, Community Gardens, Rain Garden
No planting will be required at the second city sign.

Accounting Coordinator Northcutt shared an email from Caleb Johnson about the status of the community gardens.

Park Board members had questions/concerns with the rain garden. Accounting Coordinator Northcutt will contact the engineer.

7. NOTE COUNCIL MINUTES:

A. June 5, 2014

B. June 19, 2014

8. PARK BOARD INPUT

9. ADJOURNMENT

Motion was made by Commissioner Koch, seconded by Commissioner Ames, to adjourn the Regular Park Board Meeting of July 7, 2014. Passed unanimously. Motion carried.

PUBLIC NOTICE

CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA

TO WHOM IT MAY CONCERN:

Notice is hereby given, the Lexington Planning and Zoning Committee will be conducting a Public Hearing on Tuesday, August 12, 2014 at 7:00 p.m. in the Lexington City Council Chambers, Lexington City Hall, 9180 Lexington Avenue, Lexington, MN 55014. The purpose of the Public Hearing is to modify the uses, intent and boundary of the northernmost B-4 and B-5 zones, and/or M-2 zone; including the potential use of liquor.

A copy of the proposed modifications is available for inspection at City Hall, 9180 Lexington Avenue, Lexington, MN 55014. Anyone wishing to make comment or if you have questions on the conditional use permit you are invited to attend the Public Hearing. If you are unable to attend, written comments or questions are welcome and will be accepted until 4:30 p.m. on August 12, 2014.

In accordance with the Americans With Disability Act, a hearing impaired individual wishing to attend the Public Hearing may request a sign language translator by contacting City Hall at (763) 784-2792 within one week prior to the hearing.

Bill Petracek
City Administrator

PUBLISHED IN THE QUAD COMMUNITY PRESS:

CITY OF LEXINGTON
REGULAR PLANNING COMMISSION MEETING MINUTES
July 9, 2014 - 7:00 P.M.
9180 Lexington Avenue, Lexington, MN

1. CALL TO ORDER

A. Roll Call

Chairperson Olsson called to order the Regular Planning Commission meeting of the City of Lexington on July 9, 2014 at 7:00 p.m.. Commissioners Present: Mike Hoska, John Bautch, Caleb Johnson, and Mark Vanderbloomer. Also: John Hughes, Councilmember; and Bill Petracek, City Administrator.

2. PUBLIC HEARING CANCELLED - Proposed Ordinance Amendments

Petracek explained that he had to cancel the public hearing on the proposed ordinance amendments that were to be brought forward for the July meeting. He added that it was due to a miscommunication with the city attorney dealing with the notification requirements for the public hearing, and our inability to meet the timeframe required by ordinance. Discussion ensued. No action taken.

3. CITIZENS FORUM

No one was present to address the Planning Commission

4. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Vanderbloomer made a motion to approve the agenda as type written. Motion seconded by Olsson. Motion carried 5-0

5. LETTERS AND COMMUNICATION

A. Building Permits for June 2014

No discussion

5. APPROVAL OF PLANNING COMMISSION MINUTES

A. June 11, 2014

Bautch made a motion to approve the June 11, 2014 minutes. The motion was seconded Hoska. Motion carried 4-0. Olsson abstained from voting.

6. DISCUSSION ITEM:

There were no discussion items

7. NOTE COUNCIL MINUTES:

- A. June 5, 2014
- B. June 19, 2014

The Commission discussed the May 1st and 15th City Council minutes. No action taken.

8. PLANNING COMMISSION INPUT – Some discussion. No action taken.

9. ADJOURNMENT

A motion to adjourn was made by Olsson at 7:53 pm. The motion was seconded by Johnson. Motion carried 5-0



Office of the Sheriff

ANOKA COUNTY
SHERIFF JAMES STUART

July 10, 2014

RE: Tri County Regional Forensic Laboratory Achieves International Accreditation

Effective today, the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) accredited the Tri County Regional Forensic Laboratory in the disciplines of:

1. Biology (DNA),
2. Drug Chemistry, Toxicology (Alcohol Testing), and
3. Latent Prints.

This was completed under the ASCLD/LAB International Accreditation Program. The laboratory provides the above services to law enforcement agencies in Anoka, Sherburne, and Wright Counties.

ASCLD/LAB accreditation is a voluntary program in which forensic laboratories participate to demonstrate that its management, personnel, operational and technical procedures, equipment and physical facilities meet established standards. This independent, impartial, and objective review offers the general public and the criminal justice system confidence in the high quality work performed by the staff in our laboratory.

The Minnesota State Legislature enacted legislation this past session that makes accreditation mandatory for all publicly funded forensic laboratories operating in the state beginning in 2015. The recent success of the Tri County Regional Forensic Laboratory accreditation process puts us ahead of the mandatory accreditation statute.

I want to thank our lab partners, Sherburne and Wright Counties and our own Anoka County Board of Commissioners for their support in reaching this historic milestone. I especially want to thank and congratulate Laboratory Director Springer, Quality Assurance Manager Ford, and the members from each laboratory section who have worked tirelessly to make this happen. They were instrumental in this pursuit and the team effort paid off. This was demonstrated during the audit/inspection when the chief auditor told us, "I have been to a lot of labs all over, and I have never seen a lab this well prepared with such a great group of staff."

I am proud of the teamwork which clearly demonstrates our continued commitment to excellence, collaboration, and the pursuit of justice.

Sincerely,

A handwritten signature in black ink, appearing to read "James Stuart".

James Stuart
Sheriff

**CITY OF LEXINGTON
REGULAR COUNCIL MEETING
JULY 17, 2014 – 7:00 P.M.
9180 LEXINGTON AVENUE**

1. CALL TO ORDER: – Mayor Pitchford

- A. Roll Call - Council Members: Bailey, Hughes, Payment, Plasch

Mayor Pitchford called to order the Regular Council meeting of the City of Lexington of July 17, 2014 at 7:01 p.m. Councilmember's present: Bailey, Hughes, and Plasch. Not present: Councilmember Payment. Also Present: Bill Petracek, City Administrator; Tina Northcutt, Accounting Coordinator; Kurt Glaser, City Attorney; John & Sherry Urbanski, 8740 Hamline Ave, Lexington; Caleb and Abigail Johnson, 8780 Hamline Ave. Lexington; Raymondo Gonzalez, 3801/3811 Flowerfield Road, Lexington.

2. CITIZENS FORUM –

There were no citizens present for discussion under this item.

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Motion was made by Councilmember Bailey, seconded by Councilmember Hughes to approve the agenda as presented. Passed unanimously. Motion carried 4-0.

4. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Plasch) – *Councilmember Plasch provided a brief update on the airport Commission*
- B. Cable Commission (Councilmember Payment) – *No update provided*

City Administrator (Bill Petracek) – Petracek provided an update on the Parkview Manufactured homes park and an explanation on some of the troubles that are occurring with the project manager hired by National Loan Acquisition Company, and the plan they were proposing to upgrade the park. Discussion ensued.

Petracek also stated that Paster Enterprises has approached the City and is interested in making some upgrades to Northway Mall with the possibilities of working with a developer to develop their property located behind the mall. Discussion ensued. Petracek stated there are some rough plans in place, but it is a work in progress at this point; city staff will be working with Paster Enterprises to assist them with the process. Discussion ensued.

5. LETTERS AND COMMUNICATIONS:

- A. Public Notice – Closed Executive Session
- B. Rice Creek Watershed District – Public Hearing
- C. CLPD - Notice of Successful Tobacco Compliance Check
- D. Notice of Filing for 2014 City General Election

Some discussion, no action taken.

Consent Agenda:

6. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – July 2, 2014
- B. Recommendation to Approve Claims and Bills:
Check #'s 13272 through 13274
Check # 38550
Check #'s 38551 through 38598
Check #'s 9963 through 9984
- C. Recommendation to approve Business License Renewals
- D. Recommendation to approve Resolution NO. 14-15 A Resolution Approving Appointment of Election Judges

Motion was made by Councilmember Bailey, seconded by Councilmember Plasch to approve the consent agenda as presented. Passed unanimously. Motion carried 4-0.

Action Items:

7. ACTION ITEMS:

- A. P & V Automotive Business License

Petracek provided an overview of his memo to the City Council about the problems that the City has been having with P & V Auto and the recommendation to not approve their business license. Discussion ensued. Several citizens that surround the property at 3731 Flowerfield Road, where P & V Automotive conducts their business, were present to provide their input on the problems that they have had with the business. Discussion ensued.

The following individuals provided testimony to the City Council about P & V Auto:

Abigail and Caleb Johnson

John & Sherry Urbanski

Raymondo Gonzalez

Motion was made by Mayor Pitchford, seconded by Councilmember Bailey to deny the P & V Automotive business license application. Passed unanimously. Motion carried 4-0.

8. MAYOR AND COUNCIL INPUT –

No input from the Mayor or City Council

9. MOVE TO CONVENE REGULAR COUNCIL MEETING FOR CLOSED SESSION

A. The purpose is to discuss Administrator's Performance Evaluation

Motion was made by Bailey, seconded by Councilmember Hughes at 7:58 p.m. to convene the regular council meeting for closed session for the purpose of discussing the administrator's performance evaluation. Passed unanimously. Motion carried 4-0.

10. MOVE TO RECONVENE REGULAR COUNCIL MEETING AFTER CLOSED SESSION

11. ADJOURNMENT

A motion was made by Bailey to reconvene in open session and to adjourn the regular city council meeting at 9:45 pm. The motion was seconded by Plasch. Motion carried unanimously 4-0.

/mv

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

The following claims and bills have been presented to the Council for approval at the Council Meeting of August 7, 2014.

(1) Payroll

Checks	13275 through	13281	\$	22,924.67
Checks	13282 through	13284	\$	16,267.87

VOID:

Automatic Withdrawals				
	Federal Tax	\$4,255.97		
	Social Security	\$3,335.70		
	Medicare	\$780.18		
	State Tax	<u>\$1,931.43</u>		
	Total	\$10,303.28	\$	10,303.28

(2) Automatic Data Processing	\$	350.33
-------------------------------	----	--------

(3) General and Liquor Payment Recommendations:

Checks	38599 through	38600	\$	913.10
Checks	38601 through	38661	\$	204,901.36

VOID:	38599
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(4) ACH and Credit Card Payments for:	June	\$	25,270.04
---------------------------------------	------	----	-----------

(5) Wire Transfer Payment Recommendation: (Bond Payments)	\$	-
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Total Payments and Withdrawals Approval	<u>\$</u>	<u>280,930.65</u>
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Centennial Lakes Police Payment Recommendations:

Checks	9985 through	10008	\$	26,912.74
Checks	10009 through	10014, 201403	\$	<u>24,931.28</u>

Total Payments	<u>\$</u>	<u>51,844.02</u>
----------------	-----------	------------------

VOID:

WEEK 29 BATCH 7623 50 PAYS
0 Employees With Overflow Statement
0 Overflow Statement 1 Total Statement
Tot Cks/Vchrs:00000000050 Tot Docs in all:00000000052
First No. Last No. Total
Checks: 00000013275 00000013281 00000000007
Vouchers: 00000290001 00000290043 00000000043

Earnings Statement

STLO M9J TOTAL DOCUMENT
CITY OF LEXINGTON
LOCATION 0001

31241.19 GROSS
22924.67 NET PAY (INCLUDING ALL DEPOSITS)
2176.93 FEDERAL TAX
1906.48 SOCIAL SECURITY
445.93 MEDICARE
.00 MEDICARE SURTAX
.00 SUI TAX
996.99 STATE TAX
.00 LOCAL TAX
23529.35 DEDUCTIONS
2185.51 NET CHECK

STLO COMPANY CODE M9J
CITY OF LEXINGTON
TOTAL DOCUMENT
LOCATION 0001

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TEAR HERE

VERIFY DOCUMENT AUTHENTICITY - COLORED AREA MUST CHANGE IN TONE GRADUALLY AND EVENLY FROM DARK AT TOP TO LIGHTER AT BOTTOM

NON-NEGOTIABLE - VOID - NON-NEGOTIABLE
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NON-NEGOTIABLE - VOID - NON-NEGOTIABLE

THE ORIGINAL DOCUMENT HAS AN OFFICIAL WATERMARK ON THE BACK. HOLD AT AN ANGLE TO VIEW WHEN CHECKING THE ENDORSEMENT.

WEEK 31 BATCH 0779 17 PAYS
0 Employees With Overflow Statement
0 Overflow Statement 1 Total Statement
Tot Cks/Vchrs:00000000017 Tot Docs in all:00000000019
First No. Last No. Total
Checks: 00000013282 00000013284 00000000003
Vouchers: 00000310001 00000310014 00000000014

Earnings Statement

STLO M9J TOTAL DOCUMENT
CITY OF LEXINGTON
LOCATION 0001

23185.04 GROSS
16267.87 NET PAY (INCLUDING ALL DEPOSITS)
2079.04 FEDERAL TAX
1429.22 SOCIAL SECURITY
334.25 MEDICARE
.00 MEDICARE SURTAX
.00 SUI TAX
934.44 STATE TAX
.00 LOCAL TAX
17265.86 DEDUCTIONS
1142.23 NET CHECK

STLO COMPANY CODE M9J
CITY OF LEXINGTON
TOTAL DOCUMENT
LOCATION 0001

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TEAR HERE

1. VERIFY DOCUMENT AUTHENTICITY - COLORED AREA MUST CHANGE IN TONE GRADUALLY AND EVENLY FROM DARK AT TOP TO LIGHTER AT BOTTOM

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NON-NEGOTIABLE - VOID - NON-NEGOTIABLE

THE ORIGINAL DOCUMENT HAS AN ARTIFICIAL WATERMARK ON THE BACK. HOLD AT AN ANGLE TO VIEW WHEN CHECKING THE ENDORSEMENT.

ADP, LLC
ONE ADP DRIVE MS-100
AUGUSTA GA 30909

Advice of Debit # 439303469

July 18, 2014

Page 1 of 1

Client Number:
395512

TINA NORTHCUTT
CITY OF LEXINGTON
9180 LEXINGTON AVE N
CIRCLE PINES MN 55014-3625

For Billing inquiries, please contact your ADP A/R team.
For Product/Service Inquiries, please contact your Client Service Team.

Current Charges	Autopay II	Company Code 0069-10-M9J	
	Processing Charges for period ending 07/12/2014		
	50 Pays		214.50
	50 Labor Distribution		18.30
	134 Personnel Reporting Sys Base Chg	at no charge	
	50 Tax Service	\$0.28 each + \$31.65	45.65
	50 YTD Download	at no charge	
	1 For Payroll Delivery Only		20.20
	50 24 Hr. Service	at no charge	
	Employee Payment Services for period ending 07/12/2014		
	51 Full Service Direct Deposit	\$0.78 each + \$11.90	51.68
	Total debited		\$350.33

NO PAYMENT REQUIRED. This amount will be debited from your account # XXXXXXXX6090 on 07/25/2014 or the next banking day. When your account is debited, this invoice will be automatically paid in full.

***Check Detail Register©**

July 2014

		Check Amt	Invoice	Comment
10100 4M FUND				
Paid Chk#	038599	7/28/2014	ANOKA CO - GENERAL	
E 101-41500-208	Training and Instruction	\$12.00		PETRACEK
E 101-41300-208	Training and Instruction	\$12.00		PITCHFORD
E 101-41110-208	Training and Instruction	\$12.00		PLASCH
Total ANOKA CO - GENERAL		\$36.00		
Paid Chk#	038600	7/28/2014	MINN COMM CONSTRUCTION	
R 730-37100	Water Sales	\$877.10		HYDRANT METER REFUND
Total MINN COMM CONSTRUCTION		\$877.10		
10100 4M FUND		\$913.10		

Fund Summary

10100 4M FUND	
101 GENERAL FUND	\$36.00
730 WATER FUND	\$877.10
	\$913.10

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August 2014

			Check Amt	Invoice	Comment
10100 4M FUND					
Paid Chk#	038601	8/7/2014	AFSCME MN COUNCIL 5		
G 101-21719	Union Dues		\$40.04		MARY VINZANT
G 101-21719	Union Dues		\$40.04		JIM FISCHER
G 101-21719	Union Dues		\$40.04		DAWN GROTE
G 101-21719	Union Dues		\$40.04		TRAVIS SCHMID
G 101-21719	Union Dues		\$30.03		ROBERT HUNT
Total AFSCME MN COUNCIL 5			\$190.19		
Paid Chk#	038602	8/7/2014	ALL PROFESSIONAL CARPET		
E 609-00000-230	Contracted Services		\$192.83	21052	
Total ALL PROFESSIONAL CARPET			\$192.83		
Paid Chk#	038603	8/7/2014	ALLINA		
E 101-42260-208	Training and Instruction		\$716.84	II10018372	3RD QTR 2014
Total ALLINA			\$716.84		
Paid Chk#	038604	8/7/2014	AMERICAN BOTTLING		
E 609-00000-254	Miscellaneous Purchase		\$280.16	2450522907	
Total AMERICAN BOTTLING			\$280.16		
Paid Chk#	038605	8/7/2014	ARCTIC GLACIER ICE		
E 609-00000-254	Miscellaneous Purchase		\$172.62	407419312	
E 609-00000-254	Miscellaneous Purchase		\$67.31	407419713	
E 609-00000-254	Miscellaneous Purchase		\$68.52	407420416	
E 609-00000-254	Miscellaneous Purchase		\$111.12	407420712	
E 609-00000-254	Miscellaneous Purchase		\$5.68	407420713	
E 609-00000-254	Miscellaneous Purchase		\$88.02	412420007	
Total ARCTIC GLACIER ICE			\$513.27		
Paid Chk#	038606	8/7/2014	ARTISAN BEER COMPANY		
E 609-00000-252	Beer Purchase		\$199.60	58385	
E 609-00000-252	Beer Purchase		\$50.00	59787	
Total ARTISAN BEER COMPANY			\$249.60		
Paid Chk#	038607	8/7/2014	ASPEN MILLS		
E 101-42260-214	Fire Uniforms		\$324.00	151887	
Total ASPEN MILLS			\$324.00		
Paid Chk#	038608	8/7/2014	AUTO PLUS / UNI-SELECT		
E 101-43100-221	Equipment Parts		\$343.41	038857227	
E 101-43100-221	Equipment Parts		(\$95.84)	038858492	
E 770-00000-221	Equipment Parts		\$2.10	038860292	
Total AUTO PLUS / UNI-SELECT			\$249.67		
Paid Chk#	038609	8/7/2014	AVESIS VISION PLAN		
G 101-21722	Vision Insurance		\$19.69		AUGUST 2014
Total AVESIS VISION PLAN			\$19.69		
Paid Chk#	038610	8/7/2014	BELLBOY CORPORATION		
E 609-00000-251	Liquor Purchase		\$629.09	44005300	
E 609-00000-254	Miscellaneous Purchase		\$391.41	90544500	
Total BELLBOY CORPORATION			\$1,020.50		
Paid Chk#	038611	8/7/2014	BERNICKS BEVERAGES/VENDING		
E 609-00000-252	Beer Purchase		\$647.22	149529	

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August 2014

			Check Amt	Invoice	Comment
E 609-00000-252	Beer Purchase		\$39.30	9224	
	Total BERNICKS BEVERAGES/VENDING		\$686.52		
Paid Chk# 038612	8/7/2014	CANNON RIVER WINERY			
E 609-00000-253	Wine Purchase		\$138.00	6847	
	Total CANNON RIVER WINERY		\$138.00		
Paid Chk# 038613	8/7/2014	CAPITOL BEVERAGE SALES			
E 609-00000-252	Beer Purchase		\$2,423.97	369121	
E 609-00000-252	Beer Purchase		\$173.92	373416	
E 609-00000-252	Beer Purchase		\$10,887.52	373732	
E 609-00000-252	Beer Purchase		\$463.00	377767	
E 609-00000-252	Beer Purchase		\$5,546.95	378099	
	Total CAPITOL BEVERAGE SALES		\$19,495.36		
Paid Chk# 038614	8/7/2014	CENTENNIAL LAKES PD			
E 101-42110-230	Contracted Services		\$55,613.50		MONTHLY POLICE AUG
	Total CENTENNIAL LAKES PD		\$55,613.50		
Paid Chk# 038615	8/7/2014	CIRCLE PINES, CITY OF			
E 599-42110-611	Bond Interest		\$430.63		
E 599-42110-601	Bond Principal		\$4,166.66		POLICE BLDG AUG
	Total CIRCLE PINES, CITY OF		\$4,597.29		
Paid Chk# 038616	8/7/2014	CITY HEIGHTS INC			
E 101-41500-400	General Maintenance		\$60.00		
E 220-46000-230	Contracted Services		\$210.00		
	Total CITY HEIGHTS INC		\$270.00		
Paid Chk# 038617	8/7/2014	CITY WIDE WINDOW SERVICES INC.			
E 609-00000-400	General Maintenance		\$30.18	552817	6/1/14-6/30/14
	Total CITY WIDE WINDOW SERVICES INC.		\$30.18		
Paid Chk# 038618	8/7/2014	CLAREY S SAFETY EQUIPMENT INC			
E 101-42260-404	Repair Machinery/Equipment		\$60.00	156395	
	Total CLAREY S SAFETY EQUIPMENT INC		\$60.00		
Paid Chk# 038619	8/7/2014	CLEAR RIVER BEVERAGE COMPANY			
E 609-00000-252	Beer Purchase		\$216.00	113240	
	Total CLEAR RIVER BEVERAGE COMPANY		\$216.00		
Paid Chk# 038620	8/7/2014	DAHLHEIMER DISTRIBUTING			
E 609-00000-252	Beer Purchase		\$9,307.05	1120499	
E 609-00000-252	Beer Purchase		\$7,849.60	94007	
E 609-00000-252	Beer Purchase		\$4,653.65	94426	
	Total DAHLHEIMER DISTRIBUTING		\$21,810.30		
Paid Chk# 038621	8/7/2014	DAY DISTRIBUTING COMPANY			
E 609-00000-252	Beer Purchase		\$1,340.95	760064	
E 609-00000-252	Beer Purchase		\$371.40	762022	
	Total DAY DISTRIBUTING COMPANY		\$1,712.35		
Paid Chk# 038622	8/7/2014	E H RENNER & SONS			
E 730-00000-400	General Maintenance		\$110.00	000138140000	
	Total E H RENNER & SONS		\$110.00		
Paid Chk# 038623	8/7/2014	EHLERS & ASSOC.			

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August 2014

			Check Amt	Invoice	Comment
E 101-41500-301	Auditing/Acctg Services		\$102.50	65215	TIF REPORTING
	Total EHLERS & ASSOC.		\$102.50		
Paid Chk# 038624	8/7/2014	EXTREME BEVERAGE			
E 609-00000-254	Miscellaneous Purchase		\$124.00	W-995084	
	Total EXTREME BEVERAGE		\$124.00		
Paid Chk# 038625	8/7/2014	FRATTALLONE S HARDWARE			
E 101-45200-400	General Maintenance		\$71.37	48156	
E 310-00000-500	Capital Expenditures		\$8.85	48290	CITY HALL LANDSCAPING
E 101-41500-400	General Maintenance		\$14.92	48311	
E 101-45200-210	Operating Supplies		\$51.27	48342	
	Total FRATTALLONE S HARDWARE		\$146.41		
Paid Chk# 038626	8/7/2014	GURSTEL CHARGO PA			
G 101-21714	Garnishment		\$1,677.76		FILE #420808
	Total GURSTEL CHARGO PA		\$1,677.76		
Paid Chk# 038627	8/7/2014	HAWKINS INC			
E 730-00000-216	Chemicals		\$15.00	3625035 RI	
	Total HAWKINS INC		\$15.00		
Paid Chk# 038628	8/7/2014	HOHENSTEINS INC			
E 609-00000-252	Beer Purchase		\$2,269.95	712494	
E 609-00000-252	Beer Purchase		\$135.00	713938	
E 609-00000-252	Beer Purchase		\$1,390.58	714770	
	Total HOHENSTEINS INC		\$3,795.53		
Paid Chk# 038629	8/7/2014	HOME DEPOT			
E 101-41500-400	General Maintenance		\$60.93	3172753	
E 310-00000-500	Capital Expenditures		\$53.56	4021145	CITY HALL LANDSCAPING
E 220-47000-400	General Maintenance		\$19.20	8022493	
	Total HOME DEPOT		\$133.69		
Paid Chk# 038630	8/7/2014	JIMMYS JOHNNYS			
E 101-45200-210	Operating Supplies		\$80.50	78245	6/18/14-7/15/14
E 625-00000-230	Contracted Services		\$80.50	78246	6/18/14-7/15/14
	Total JIMMYS JOHNNYS		\$161.00		
Paid Chk# 038631	8/7/2014	JJ TAYLOR			
E 609-00000-252	Beer Purchase		(\$4.80)	2233766	
E 609-00000-252	Beer Purchase		(\$9.20)	2234286	
E 609-00000-252	Beer Purchase		\$3,432.70	2239454	
E 609-00000-252	Beer Purchase		\$7,252.69	2239480	
E 609-00000-252	Beer Purchase		\$30.75	2239502	
E 609-00000-252	Beer Purchase		\$8,369.71	2239510	
E 609-00000-252	Beer Purchase		\$99.00	2239514	
	Total JJ TAYLOR		\$19,170.85		
Paid Chk# 038632	8/7/2014	JOHNSON BROTHERS LIQUOR			
E 609-00000-253	Wine Purchase		\$304.07	1897143	
E 609-00000-251	Liquor Purchase		\$2,299.53	1898700	
E 609-00000-251	Liquor Purchase		\$742.60	1898701	
E 609-00000-253	Wine Purchase		\$3,174.26	1902503	
E 609-00000-251	Liquor Purchase		\$20.99	1902504	
E 609-00000-251	Liquor Purchase		\$147.67	1902505	
E 609-00000-253	Wine Purchase		\$3,623.22	1904193	

*Check Detail Register©

August 2014

			Check Amt	Invoice	Comment
E 609-00000-251	Liquor Purchase		\$791.46	1904194	
E 609-00000-253	Wine Purchase		\$362.22	1908284	
E 609-00000-251	Liquor Purchase		\$617.93	1908285	
E 609-00000-251	Liquor Purchase		\$9,716.54	1909686	
E 609-00000-251	Liquor Purchase		\$3,867.08	1909687	
E 609-00000-253	Wine Purchase		(\$20.00)	625327	
E 609-00000-251	Liquor Purchase		(\$13.83)	625328	
E 609-00000-251	Liquor Purchase		(\$3.48)	625329	
E 609-00000-251	Liquor Purchase		(\$12.25)	625330	
E 609-00000-253	Wine Purchase		(\$72.19)	626987	
E 609-00000-251	Liquor Purchase		(\$224.04)	627427	
E 609-00000-251	Liquor Purchase		(\$121.18)	627428	
Total	JOHNSON BROTHERS LIQUOR		\$25,200.60		
Paid Chk#	038633	8/7/2014	KATH FUEL OIL SERVICE CO		
E 101-43100-404	Repair Machinery/Equipment		\$133.55	470602	
Total	KATH FUEL OIL SERVICE CO		\$133.55		
Paid Chk#	038634	8/7/2014	LEAGUE OF MN CITIES-FINANCE		
E 101-41500-208	Training and Instruction		\$90.00	200909	NORTHCUTT
Total	LEAGUE OF MN CITIES-FINANCE		\$90.00		
Paid Chk#	038635	8/7/2014	M AMUNDSON LLP		
E 609-00000-254	Miscellaneous Purchase		\$1,757.16	177675	
E 609-00000-254	Miscellaneous Purchase		\$2,452.01	178173	
E 609-00000-254	Miscellaneous Purchase		\$1,981.37	178610	
Total	M AMUNDSON LLP		\$6,190.54		
Paid Chk#	038636	8/7/2014	M/A ASSOCIATES		
E 101-43100-210	Operating Supplies		\$582.85	7289	
Total	M/A ASSOCIATES		\$582.85		
Paid Chk#	038637	8/7/2014	MCFOA		
E 101-41500-433	Dues and Subscriptions		\$35.00		VINZANT
Total	MCFOA		\$35.00		
Paid Chk#	038638	8/7/2014	MID AMERICA INC		
G 101-21716	Other Retirement		\$490.50		JULY 2014
Total	MID AMERICA INC		\$490.50		
Paid Chk#	038639	8/7/2014	MN CONWAY		
E 101-43100-400	General Maintenance		\$355.72	99213	
E 220-48000-400	General Maintenance		\$253.23	99214	
E 609-00000-400	General Maintenance		\$34.00	99237	
E 101-42260-400	General Maintenance		\$238.11	99238	
E 101-41500-400	General Maintenance		\$34.00	99239	
Total	MN CONWAY		\$915.06		
Paid Chk#	038640	8/7/2014	MN MUNICIPAL BEVERAGE ASSOC		
E 609-00000-433	Dues and Subscriptions		\$1,440.00		7/14 - 7/15
Total	MN MUNICIPAL BEVERAGE ASSOC		\$1,440.00		
Paid Chk#	038641	8/7/2014	MSA PROFESSIONAL SERVICES		
E 310-43100-500	Capital Expenditures		\$0.00		
E 440-00000-303	Engineering Fees		\$710.08		LEXINGTON 2014 FLOWERFIELD
E 435-00000-303	Engineering Fees		\$0.00		LEXINGTON 2013 OVERLAY PROJECT
E 430-00000-303	Engineering Fees		\$0.00		HAMLIN AVE DESIGN

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			Check Amt	Invoice	Comment
E 651-00000-303	Engineering Fees		\$924.00		NPDES PHASE II MS4
E 101-43100-303	Engineering Fees		\$0.00		PAVEMENT MANAGEMENT
E 101-41500-303	Engineering Fees		\$1,013.81		GENERAL
Total	MSA PROFESSIONAL SERVICES		\$2,647.89		
Paid Chk#	038642	8/7/2014	NCPERS GROUP LIFE INSURANCE		
G 101-21724	Life Insurance		\$96.00	5868814	JULY
Total	NCPERS GROUP LIFE INSURANCE		\$96.00		
Paid Chk#	038643	8/7/2014	NORTH STAR PUMP SERVICE		
E 770-00000-403	Lift Station Maintenance		\$1,164.00	4283	
E 770-00000-403	Lift Station Maintenance		\$984.00	4294	REPAIRS
Total	NORTH STAR PUMP SERVICE		\$2,148.00		
Paid Chk#	038644	8/7/2014	OTTER LAKE ANIMAL CARE CENTER		
E 101-42700-230	Contracted Services		\$195.48	152466	
Total	OTTER LAKE ANIMAL CARE CENTER		\$195.48		
Paid Chk#	038645	8/7/2014	PACE ANALYTICAL		
R 730-37100	Water Sales		\$50.00	14100071586	WATER TEST FEE
Total	PACE ANALYTICAL		\$50.00		
Paid Chk#	038646	8/7/2014	PAUSTIS & SONS		
E 609-00000-253	Wine Purchase		\$178.50	8457449-IN	
E 609-00000-253	Wine Purchase		\$663.75	8458333-IN	
Total	PAUSTIS & SONS		\$842.25		
Paid Chk#	038647	8/7/2014	PEPSI COLA COMPANY		
E 609-00000-254	Miscellaneous Purchase		\$265.85	00968075	
Total	PEPSI COLA COMPANY		\$265.85		
Paid Chk#	038648	8/7/2014	PETRACEK, BILL		
E 101-41500-321	Telephone		\$83.22		AUGUST
E 101-41500-205	Mileage Reimbursement		\$200.00		AUGUST
Total	PETRACEK, BILL		\$283.22		
Paid Chk#	038649	8/7/2014	PHILLIPS WINE AND SPIRITS INC		
E 609-00000-253	Wine Purchase		\$586.18	2635491	
E 609-00000-251	Liquor Purchase		\$319.40	2637955	
E 609-00000-253	Wine Purchase		\$723.93	2638972	
E 609-00000-251	Liquor Purchase		\$171.49	2641683	
E 609-00000-251	Liquor Purchase		\$914.82	2642557	
E 609-00000-253	Wine Purchase		(\$0.19)	3529675	
E 609-00000-253	Wine Purchase		(\$50.83)	3531080	
E 609-00000-253	Wine Purchase		(\$40.00)	3531203	
Total	PHILLIPS WINE AND SPIRITS INC		\$2,624.80		
Paid Chk#	038650	8/7/2014	READY WATT ELECTRIC		
E 220-48000-400	General Maintenance		\$825.00	98489	
Total	READY WATT ELECTRIC		\$825.00		
Paid Chk#	038651	8/7/2014	RENAISSANCE FIREWORKS INC		
R 101-32100	Business Licenses/Permits		\$350.00		REFUND
R 101-32200	Temporary Sign Fee		\$50.00		REFUND
Total	RENAISSANCE FIREWORKS INC		\$400.00		
Paid Chk#	038652	8/7/2014	ROCK GARDENS		

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			Check Amt	Invoice	Comment
E 101-45200-400	General Maintenance		\$76.97	32283	
	Total ROCK GARDENS		\$76.97		
Paid Chk# 038653	8/7/2014	SMITH & GLASER, L.L.C.			
E 101-41500-304	Legal Fees		\$3,205.00		MAY
E 101-41500-304	Legal Fees		\$2,649.00		APRIL
E 101-41500-304	Legal Fees		\$3,399.00		JUNE
	Total SMITH & GLASER, L.L.C.		\$9,253.00		
Paid Chk# 038654	8/7/2014	SOUTHERN WINE & SPIRITS			
E 609-00000-251	Liquor Purchase		\$371.52	1180394	
E 609-00000-253	Wine Purchase		\$153.25	1180395	
E 609-00000-251	Liquor Purchase		\$524.50	1182905	
E 609-00000-253	Wine Purchase		\$967.00	1183571	
E 609-00000-251	Liquor Purchase		\$547.67	1185216	
E 609-00000-251	Liquor Purchase		\$130.00	1185217	
E 609-00000-253	Wine Purchase		\$789.25	1185218	
E 609-00000-253	Wine Purchase		\$4,603.50	5006269	
E 609-00000-253	Wine Purchase		(\$176.00)	9036255	
E 609-00000-253	Wine Purchase		(\$344.00)	9037089	
E 609-00000-253	Wine Purchase		(\$612.00)	9038604	
E 609-00000-251	Liquor Purchase		(\$94.50)	9039067	
	Total SOUTHERN WINE & SPIRITS		\$6,860.19		
Paid Chk# 038655	8/7/2014	SUBURBAN LAWN CENTER			
E 101-45200-210	Operating Supplies		\$66.42	P22625	
E 101-45200-404	Repair Machinery/Equipment		\$38.75	P22994	
E 101-45200-404	Repair Machinery/Equipment		\$132.84	P23278	
	Total SUBURBAN LAWN CENTER		\$238.01		
Paid Chk# 038656	8/7/2014	TIRES PLUS			
E 101-43100-404	Repair Machinery/Equipment		\$77.19	138192	
	Total TIRES PLUS		\$77.19		
Paid Chk# 038657	8/7/2014	TKO WINES INC			
E 609-00000-253	Wine Purchase		\$262.80	66	
	Total TKO WINES INC		\$262.80		
Paid Chk# 038658	8/7/2014	VINZANT, MARY			
E 220-46000-230	Contracted Services		\$132.00		WK ENDING 7/26/14
E 220-46000-230	Contracted Services		\$132.00		WK ENDING 7/19/14
E 220-46000-230	Contracted Services		\$132.00		WK ENDING 8/2/14
	Total VINZANT, MARY		\$396.00		
Paid Chk# 038659	8/7/2014	WALLEN-FRIEDMAN & FLOYD, PA			
E 101-41500-304	Legal Fees		\$225.00	1161	
	Total WALLEN-FRIEDMAN & FLOYD, PA		\$225.00		
Paid Chk# 038660	8/7/2014	WINE MERCHANTS			
E 609-00000-253	Wine Purchase		\$1.12	508233	
E 609-00000-253	Wine Purchase		\$354.54	512793	
E 609-00000-253	Wine Purchase		(\$193.12)	65916	
	Total WINE MERCHANTS		\$162.54		
Paid Chk# 038661	8/7/2014	WIRTZ BEVERAGE MINNESOTA			
E 609-00000-251	Liquor Purchase		\$1,538.40	1080202033	
E 609-00000-253	Wine Purchase		\$297.25	1080202540	

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		Check Amt	Invoice	Comment
E 609-00000-251	Liquor Purchase	\$3,614.51	1080204739	
E 609-00000-253	Wine Purchase	\$806.44	1080205205	
E 609-00000-251	Liquor Purchase	\$1,936.64	1080207465	
E 609-00000-251	Liquor Purchase	\$109.25	1080207798	
E 609-00000-253	Wine Purchase	(\$20.00)	2080044403	
E 609-00000-251	Liquor Purchase	(\$50.41)	2080047468	
E 609-00000-251	Liquor Purchase	(\$162.00)	2080047549	
Total	WIRTZ BEVERAGE MINNESOTA	\$8,070.08		
	10100 4M FUND	\$204,901.36		

Fund Summary**10100 4M FUND**

101 GENERAL FUND	\$73,109.45
220 LOVELL BUILDING	\$1,703.43
310 CAPITAL PROJECTS	\$62.41
430 12 HAMLINE AVE	\$0.00
435 13 STREET IMPROVEMENTS	\$0.00
440 14 STREET IMPROVEMENTS	\$710.08
599 PUBLIC SAFETY BUILDING	\$4,597.29
609 MUNICIPAL LIQUOR FUND	\$121,389.10
625 FARMERS MARKET	\$80.50
651 STORM WATER FUND	\$924.00
730 WATER FUND	\$175.00
770 SEWER FUND	\$2,150.10
	\$204,901.36

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Payments

Current Period: June 2014

Batch Name	0614ACH	User Dollar Amt	\$25,270.04		
	Payments	Computer Dollar Amt	\$25,270.04		
			\$0.00	In Balance	
Refer	14626 CONNEXUS ENERGY	Ck# 001184E 6/30/2014			
Cash Payment	E 101-43100-386 Street Lights	427421-202875			\$18.59
Invoice	6/9/2014				
Cash Payment	E 101-43100-386 Street Lights	427421-223056			\$355.33
Invoice	5/9/2014				
Cash Payment	E 101-45200-381 Electric Utilities	427422-209087			\$366.03
Invoice	5/9/2014				
Cash Payment	E 770-00000-381 Electric Utilities	427421-208970			\$24.92
Invoice	5/9/2014				
Cash Payment	E 770-00000-381 Electric Utilities	427422-209070			\$0.00
Invoice					
Cash Payment	E 770-00000-381 Electric Utilities	427422-301729			\$0.00
Invoice					
Transaction Date	7/25/2014	4M FUND	10100	Total	\$764.87
Refer	14627 LINCOLN NATIONAL LIFE	Ck# 001185E 6/30/2014			
Cash Payment	G 101-21721 ST/LT Disability Insurance				\$471.98
Invoice	2769610958 5/10/2014				
Cash Payment	E 101-42260-134 ST/LT Disability Insurance				\$16.87
Invoice	2769610958 5/10/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$488.85
Refer	14628 INTEGRA TELECOM	Ck# 001186E 6/30/2014			
Cash Payment	E 101-43100-321 Telephone	867878			\$23.33
Invoice	12006330 5/11/2014				
Cash Payment	E 101-45200-321 Telephone	867878			\$23.33
Invoice	12006330 5/11/2014				
Cash Payment	E 651-00000-321 Telephone	867878			\$11.67
Invoice	12006330 5/11/2014				
Cash Payment	E 730-00000-321 Telephone	867878			\$29.16
Invoice	12006330 5/11/2014				
Cash Payment	E 770-00000-321 Telephone	867878			\$29.16
Invoice	12006330 5/11/2014				
Cash Payment	E 101-41500-321 Telephone	810830			\$282.54
Invoice	12006330 5/11/2014				
Cash Payment	E 101-42260-321 Telephone	757119			\$127.52
Invoice	12006330 5/11/2014				
Cash Payment	E 609-00000-321 Telephone	867880			\$187.90
Invoice	12006330 5/11/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$714.61
Refer	14629 TASC - FLEX SYSTEM	Ck# 001187E 6/30/2014			
Cash Payment	G 101-21723 Flex Insurance				\$328.65
Invoice	6/6/2014				
Cash Payment	G 101-21723 Flex Insurance				\$329.05
Invoice	6/18/2014				
Cash Payment	E 101-41500-160 Health/Dental Insurance ANNUAL ADMIN FEES				\$435.00
Invoice	5/12/2014				

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Payments

Current Period: June 2014

Transaction Date	7/25/2014	4M FUND	10100	Total	\$1,092.70
Refer	14630 PERA	Ck# 001188E 6/30/2014			
Cash Payment	E 101-41500-121 PERA	PAYROLL PAY DATE 4/9/14			\$1,324.39
Invoice	4/9/2014				
Cash Payment	E 101-43100-121 PERA	PAYROLL PAY DATE 4/9/14			\$523.91
Invoice	4/9/2014				
Cash Payment	E 101-45200-121 PERA	PAYROLL PAY DATE 4/9/14			\$349.28
Invoice	4/9/2014				
Cash Payment	E 609-00000-121 PERA	PAYROLL PAY DATE 4/9/14			\$1,318.41
Invoice	4/9/2014				
Cash Payment	E 101-41500-121 PERA	DELINQUENT CHARGE			\$35.21
Invoice	6/9/2014				
Cash Payment	E 101-41500-121 PERA	PAYROLL PAY DATE 6/18/14			\$1,185.19
Invoice	6/18/2014				
Cash Payment	E 101-43100-121 PERA	PAYROLL PAY DATE 6/18/14			\$479.88
Invoice	6/18/2014				
Cash Payment	E 101-45200-121 PERA	PAYROLL PAY DATE 6/18/14			\$319.92
Invoice	6/18/2014				
Cash Payment	E 609-00000-121 PERA	PAYROLL PAY DATE 6/18/14			\$1,204.45
Invoice	6/18/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$6,740.64
Refer	14631 RICOH USA INC	Ck# 001189E 6/30/2014			
Cash Payment	E 609-00000-200 Office Supplies				\$465.67
Invoice	5031037685 6/4/2014				
Cash Payment	E 101-41500-350 Print/Binding				\$345.45
Invoice	5030536311 4/30/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$811.12
Refer	14632 XCEL ENERGY	Ck# 001190E 6/30/2014			
Cash Payment	E 609-00000-381 Electric Utilities	302320018			\$1,416.00
Invoice	412685551 5/15/2014				
Cash Payment	E 220-47500-381 Electric Utilities	303041991			\$2,410.92
Invoice	412685551 5/15/2014				
Cash Payment	E 101-42260-381 Electric Utilities	303539956			\$102.11
Invoice	412685551 5/15/2014				
Cash Payment	E 101-41500-381 Electric Utilities	303783926			\$264.33
Invoice	412685551 5/15/2014				
Cash Payment	E 101-43100-386 Street Lights	NON-METERED SERVICES			\$651.33
Invoice	412685551 5/15/2014				
Cash Payment	E 101-43100-381 Electric Utilities				\$130.35
Invoice	412685551 5/15/2014				
Cash Payment	E 101-45200-381 Electric Utilities				\$130.35
Invoice	412685551 5/15/2014				
Cash Payment	E 651-00000-381 Electric Utilities				\$65.17
Invoice	412685551 5/15/2014				
Cash Payment	E 730-00000-381 Electric Utilities				\$162.95
Invoice	412685551 5/15/2014				
Cash Payment	E 770-00000-381 Electric Utilities				\$162.95
Invoice	412685551 5/15/2014				

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Current Period: June 2014

Cash Payment	E 730-00000-381 Electric Utilities	51-0440323-0			\$0.00
Invoice	412685551	5/15/2014			
Transaction Date	7/25/2014	4M FUND	10100	Total	\$5,496.46
Refer	14633 HEALTHPARTNERS	Ck# 001191E 6/30/2014			
Cash Payment	E 609-00000-160 Health/Dental Insurance	534411			\$1,073.97
Invoice	48476395	6/9/2014			
Cash Payment	E 101-43100-160 Health/Dental Insurance	1935199			\$552.34
Invoice	48476395	6/9/2014			
Cash Payment	E 101-45200-160 Health/Dental Insurance	1935199			\$368.23
Invoice	48476395	6/9/2014			
Cash Payment	E 609-00000-160 Health/Dental Insurance	2133606			\$1,346.27
Invoice	48476395	6/9/2014			
Cash Payment	E 609-00000-160 Health/Dental Insurance	2826664			\$477.67
Invoice	48476395	6/9/2014			
Cash Payment	E 101-41500-160 Health/Dental Insurance	2277931			\$1,224.57
Invoice	48476395	6/9/2014			
Cash Payment	E 101-41500-160 Health/Dental Insurance	3686073			\$682.57
Invoice	48476395	6/9/2014			
Transaction Date	7/25/2014	4M FUND	10100	Total	\$5,725.62
Refer	14634 MN CHILD SUPPORT	Ck# 001192E 6/30/2014			
Cash Payment	G 101-21714 Garnishment	#001425530001			\$100.55
Invoice	0617140291	6/17/2014			
Transaction Date	7/25/2014	4M FUND	10100	Total	\$100.55
Refer	14635 CENTERPOINT ENERGY PO BOX 4	Ck# 001193E 6/30/2014			
Cash Payment	E 101-43100-383 Gas Utilities	5912428			\$40.29
Invoice		5/23/2014			
Cash Payment	E 101-45200-383 Gas Utilities	5912428			\$40.29
Invoice		5/23/2014			
Cash Payment	E 651-00000-383 Gas Utilities	5912428			\$20.14
Invoice		5/23/2014			
Cash Payment	E 730-00000-383 Gas Utilities	5912428			\$50.38
Invoice		5/23/2014			
Cash Payment	E 770-00000-383 Gas Utilities	5912428			\$50.38
Invoice		5/23/2014			
Cash Payment	E 101-43100-383 Gas Utilities	5929780			\$40.30
Invoice		5/23/2014			
Cash Payment	E 101-45200-383 Gas Utilities	5929780			\$40.30
Invoice		5/23/2014			
Cash Payment	E 651-00000-383 Gas Utilities	5929780			\$20.15
Invoice		5/23/2014			
Cash Payment	E 730-00000-383 Gas Utilities	5929780			\$50.38
Invoice		5/23/2014			
Cash Payment	E 770-00000-383 Gas Utilities	5929780			\$50.38
Invoice		5/23/2014			
Cash Payment	E 101-42260-383 Gas Utilities	5912072			\$412.45
Invoice		5/23/2014			
Cash Payment	E 220-47500-383 Gas Utilities	5924727			\$1,755.24
Invoice		5/23/2014			

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Payments

Current Period: June 2014

Cash Payment	E 609-00000-383 Gas Utilities	5929733			\$245.33
Invoice	5/23/2014				
Cash Payment	E 101-41500-383 Gas Utilities	6203790			\$24.43
Invoice	5/23/2014				
Cash Payment	E 101-41500-383 Gas Utilities	6252444			\$156.40
Invoice	5/23/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$2,996.84
Refer	14636 CULLIGAN BOTTLED WATER	Ck# 001194E 6/30/2014			
Cash Payment	E 101-41500-411 Culligan				\$37.82
Invoice	1752738 5/31/2014				
Cash Payment	E 101-42260-430 Miscellaneous				\$37.82
Invoice	1752738 5/31/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$75.64
Refer	14637 PITNEY BOWE-PO 856179	Ck# 001195E 6/30/2014			
Cash Payment	E 101-43500-322 Postage				\$65.53
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 101-41500-322 Postage				\$20.97
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 101-42260-322 Postage				\$5.24
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 220-41500-322 Postage				\$13.10
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 609-00000-322 Postage				\$39.32
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 651-00000-322 Postage				\$39.32
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 730-00000-322 Postage				\$39.32
Invoice	8491319-JN14 6/13/2014				
Cash Payment	E 770-00000-322 Postage				\$39.34
Invoice	8491319-JN14 6/13/2014				
Transaction Date	7/25/2014	4M FUND	10100	Total	\$262.14

Fund Summary

	10100 4M FUND
101 GENERAL FUND	\$12,470.02
220 LOVELL BUILDING	\$4,179.26
609 MUNICIPAL LIQUOR FUND	\$7,774.99
651 STORM WATER FUND	\$156.45
730 WATER FUND	\$332.19
770 SEWER FUND	\$357.13
	\$25,270.04

Pre-Written Checks	\$25,270.04
Checks to be Generated by the Computer	\$0.00
Total	\$25,270.04

Report Criteria:

Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
07/14	07/15/2014	9985	A.T.O.M.	TRAINING JZ	300.00
07/14	07/15/2014	9986	ANOKA COUNTY	JUNE INTERNET ACCESS	1,223.23
07/14	07/15/2014	9987	ANOKA CO TREASURY DEPT.	AUGUST BROADBAND	75.00
07/14	07/15/2014	9988	BCA/MNJIS SECTION	2ND QTR CJDN CONNECT	390.00
07/14	07/15/2014	9989	CENTENNIAL UTILITIES	JUNE UTILITIES	447.49
07/14	07/15/2014	9990	CENTURY LINK	CENTERVILLE PHONE	173.95
07/14	07/15/2014	9991	CONNEXUS ENERGY	JUNE ELECTRIC	2,383.56
07/14	07/15/2014	9992	COVERALL OF THE TWIN CITIES	JULY CLEANING SERVICE	796.22
07/14	07/15/2014	9993	DELTA DENTAL	AUGUST DENTAL	1,303.65
07/14	07/15/2014	9994	EMERGENCY AUTO TECH, INC	VEH SIREN REPAIR	421.80
07/14	07/15/2014	9995	ENVENTIS TELECOM, INC	PHONES	400.96
07/14	07/15/2014	9996	FRATTALLONES HARDWARE, INC.	CLEANING/BLDG SUPPLIES	14.72
07/14	07/15/2014	9997	J GARDNER & ASSOCIATES, LLC	TAX	218.00
07/14	07/15/2014	9998	HEALTH PARTNERS	AUGUST HEALTH INS	9,918.90
07/14	07/15/2014	9999	HOLIDAY FLEET	JUNE FUEL	4,386.75
07/14	07/15/2014	10000	JEFF'S BOBBY & STEVES	DUI FORFEIT EXP TOWING/STORAGE	317.02
07/14	07/15/2014	10001	KEEPRS, INC	UNIFORMS	271.98
07/14	07/15/2014	10002	MN UNEMP INS	QTRLY REEMP INS RF	.15
07/14	07/15/2014	10003	NEAL A. NOREN	BLDG MTC HOURS	90.00
07/14	07/15/2014	10004	NAC MECHANICAL & ELEC SERVICES	BLDG MECH PREVENTIVE MTC	842.00
07/14	07/15/2014	10005	QUILL CORPORATION	OFFICE SUPPLIES	174.25
07/14	07/15/2014	10006	TELECIDE PRODUCTIONS, INC	COMPUTER MTC/SUPPORT	1,514.15
07/14	07/15/2014	10007	TOP GREEN	JUNE GROUNDS MTC	671.98
07/14	07/15/2014	10008	VERIZON WIRELESS	CELL PHONES	576.98
Grand Totals:					26,912.74

M = Manual Check, V = Void Check

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
07/14	07/24/2014	10009	DEPUTY REGISTRAR #150	3 FORFEIT VEH TRANSFERS	62.25
07/14	07/24/2014	10010	DON'S CIRCLE SERVICE, INC	VEH REPAIRS & MTC	840.50
07/14	07/24/2014	10011	EMERGENCY AUTO TECH ,INC	VEHICLE SETUP	9,173.20
07/14	07/24/2014	10012	GRAFIX SHOPPE, INC	VEHICLE GRAPHICS	49.04
07/14	07/24/2014	10013	CITY OF ST PAUL - PDI	TACTICAL LEADER/TRAINING	139.00
07/14	07/24/2014	10014	SHRED-N-GO, INC	SHREDDING SERVICE	35.00
07/14	07/23/2014	201403	WELLS FARGO	3RD QTR HSA CONTRIBUTION-DIREC	14,632.29
Grand Totals:					24,931.28

M = Manual Check, V = Void Check

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Cash Balances

Current Period: June 2014

FUND Descr	Account	MTD Debit	MTD Credit	Current Balance
Cash				
GENERAL FUND	G 101-10100	\$55,890.86	\$147,197.44	\$222,134.16
LOVELL BUILDING	G 220-10100	\$11,762.84	\$16,188.88	\$244,815.27
CAPITAL PROJECTS	G 310-10100	\$4,875.96	\$23,466.11	\$454,677.20
TIF #2	G 312-10100	\$0.00	\$0.00	\$0.00
WATER CAPITAL FUND	G 330-10100	\$0.00	\$0.00	\$90,894.54
05 STREET-EDGEWOOD	G 360-10100	\$0.00	\$0.00	\$6,798.25
SEWER CAPITAL FUND	G 370-10100	\$0.00	\$0.00	\$108,341.91
12 HAMLINE AVE	G 430-10100	\$0.00	\$0.00	-\$2,502.63
13 STREET IMPROVEMENTS	G 435-10100	\$0.00	\$0.00	-\$10,380.46
14 STREET IMPROVEMENTS	G 440-10100	\$0.00	\$5,184.44	-\$16,931.63
01 STREET-VARIOUS	G 584-10100	\$0.00	\$0.00	\$0.00
04 STREET-OAK LANE	G 585-10100	\$0.00	\$0.00	\$43,024.65
14 STREET-VARIOUS	G 591-10100	\$0.00	\$0.00	\$48,918.45
PUBLIC SAFETY BUILDING	G 599-10100	\$0.00	\$4,597.29	-\$19,223.33
MUNICIPAL LIQUOR FUND	G 609-10100	\$260,330.08	\$318,412.84	\$429,128.13
FARMERS MARKET	G 625-10100	\$75.00	\$0.00	\$3,809.20
PROPERTY MAINTENANCE PROGRAM	G 650-10100	\$0.00	\$0.00	-\$956.00
STORM WATER FUND	G 651-10100	\$193.23	\$5,216.56	-\$15,275.60
WATER FUND	G 730-10100	\$1,287.73	\$11,697.83	\$326,807.73
SEWER FUND	G 770-10100	\$2,621.25	\$12,207.22	\$1,020,802.33
Total Cash		\$337,036.95	\$544,168.61	\$2,034,882.17
Held by Fiscal Agent				
PUBLIC SAFETY BUILDING	G 599-10110	\$0.00	\$0.00	\$0.00
Total Held by Fiscal Agent		\$0.00	\$0.00	\$0.00
Petty Cash				
GENERAL FUND	G 101-10200	\$0.00	\$0.00	\$100.00
Total Petty Cash		\$0.00	\$0.00	\$100.00
Change Fund				
MUNICIPAL LIQUOR FUND	G 609-10250	\$0.00	\$0.00	\$2,500.00
Total Change Fund		\$0.00	\$0.00	\$2,500.00
Credit Card Sales Receivable				
MUNICIPAL LIQUOR FUND	G 609-10350	\$180,047.29	\$179,738.10	\$34,317.35
Total Credit Card Sales Receivable		\$180,047.29	\$179,738.10	\$34,317.35
Interest Receivable on Invest				
GENERAL FUND	G 101-10450	\$0.00	\$0.00	\$1,905.04
Total Interest Receivable on Invest		\$0.00	\$0.00	\$1,905.04
Taxes Receivable-Delinquent				
GENERAL FUND	G 101-10700	\$0.00	\$0.00	\$36,915.92
TIF #2	G 312-10700	\$0.00	\$0.00	\$0.00
01 STREET-VARIOUS	G 584-10700	\$0.00	\$0.00	\$0.00
04 STREET-OAK LANE	G 585-10700	\$0.00	\$0.00	\$420.68

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*Fund Summary - Budget to Actual©

June 2014

	2014 YTD Budget	June MTD Amount	2014 YTD Amount	2014 YTD Balance	2014 % YTD Budget
FUND 101 GENERAL FUND					
Revenue	\$1,631,923.00	\$38,270.78	\$122,612.13	\$1,509,310.87	7.51%
Expenditure	\$1,719,217.00	\$129,901.80	\$791,727.53	\$927,489.47	46.05%
		-\$91,631.02	-\$669,115.40		
FUND 220 LOVELL BUILDING					
Revenue	\$180,192.00	\$11,462.84	\$95,747.62	\$84,444.38	53.14%
Expenditure	\$178,584.00	\$16,188.88	\$87,179.82	\$91,404.18	48.82%
		-\$4,726.04	\$8,567.80		
FUND 310 CAPITAL PROJECTS					
Revenue	\$185,840.00	\$4,875.96	\$92,190.34	\$93,649.66	49.61%
Expenditure	\$140,384.00	\$23,466.11	\$39,824.92	\$100,559.08	28.37%
		-\$18,590.15	\$52,365.42		
FUND 312 TIF #2					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 330 WATER CAPITAL FUND					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 360 05 STREET-EDGEWOOD					
Revenue	\$1,950.00	\$0.00	\$0.00	\$1,950.00	0.00%
		\$0.00	\$0.00		
FUND 370 SEWER CAPITAL FUND					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 430 12 HAMLINE AVE					
Revenue	\$0.00	\$0.00	\$261,480.00	-\$261,480.00	0.00%
Expenditure	\$0.00	\$0.00	\$14,654.25	-\$14,654.25	0.00%
		\$0.00	\$246,825.75		
FUND 435 13 STREET IMPROVEMENTS					
Revenue	\$0.00	\$0.00	\$282,606.60	-\$282,606.60	0.00%
Expenditure	\$0.00	\$0.00	\$22,691.71	-\$22,691.71	0.00%
		\$0.00	\$259,914.89		
FUND 440 14 STREET IMPROVEMENTS					
Expenditure	\$0.00	\$5,184.44	\$16,931.63	-\$16,931.63	0.00%
		-\$5,184.44	-\$16,931.63		
FUND 584 01 STREET-VARIOUS					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		

LEXINGTON, MN

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*Fund Summary -
Budget to Actual©

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June 2014

	2014 YTD Budget	June MTD Amount	2014 YTD Amount	2014 YTD Balance	2014 % YTD Budget
FUND 585 04 STREET-OAK LANE					
Revenue	\$25,700.00	\$0.00	\$1,310.30	\$24,389.70	5.10%
Expenditure	\$20,673.00	\$0.00	\$17,765.00	\$2,908.00	85.93%
		\$0.00	-\$16,454.70		
FUND 591 14 STREET-VARIOUS					
Revenue	\$0.00	\$0.00	\$5,569.03	-\$5,569.03	0.00%
		\$0.00	\$5,569.03		
FUND 599 PUBLIC SAFETY BUILDING					
Revenue	\$62,900.00	\$0.00	\$485.45	\$62,414.55	0.77%
Expenditure	\$61,656.00	\$4,597.29	\$27,583.74	\$34,072.26	44.74%
		-\$4,597.29	-\$27,098.29		
FUND 609 MUNICIPAL LIQUOR FUND					
Revenue	\$3,024,700.00	\$235,753.25	\$1,376,301.53	\$1,648,398.47	45.50%
Expenditure	\$3,001,593.00	\$292,100.85	\$1,484,278.03	\$1,517,314.97	49.45%
		-\$56,347.60	-\$107,976.50		
FUND 625 FARMERS MARKET					
Revenue	\$7,400.00	\$75.00	\$3,905.00	\$3,495.00	52.77%
Expenditure	\$7,314.00	\$0.00	\$0.00	\$7,314.00	0.00%
		\$75.00	\$3,905.00		
FUND 650 PROPERTY MAINTENANCE PROGRAM					
Revenue	\$11,400.00	\$0.00	\$0.00	\$11,400.00	0.00%
Expenditure	\$22,444.00	\$0.00	\$740.00	\$21,704.00	3.30%
		\$0.00	-\$740.00		
FUND 661 STORM WATER FUND					
Revenue	\$20,030.00	\$0.00	\$122,330.17	-\$102,300.17	610.73%
Expenditure	\$45,351.00	\$5,216.56	\$34,776.60	\$10,574.40	76.68%
		-\$5,216.56	\$87,553.57		
FUND 730 WATER FUND					
Revenue	\$138,366.00	-\$5.28	\$30,024.10	\$108,341.90	21.70%
Expenditure	\$192,169.00	\$10,705.55	\$71,827.18	\$120,341.82	37.38%
		-\$10,710.83	-\$41,803.08		
FUND 770 SEWER FUND					
Revenue	\$178,761.00	\$1,314.76	\$51,621.31	\$127,139.69	28.88%
Expenditure	\$307,430.00	\$12,207.22	\$130,229.72	\$177,200.28	42.36%
		-\$10,892.46	-\$78,608.41		
Report Total		-\$207,821.39	-\$294,026.55		

BUSINESS LICENSE - COUNCIL APPROVAL - AUGUST 7, 2014

RENEWALS BUSINESS LICENSE APPLICATIONS					
NAME OF BUSINESS	BUSINESS ADDRESS	CITY	ST.	ZIP	DESCRIPTION OF BUSINESS
A+ TOWING	9010 LAKE DR	LEXINGTON	MIN	55014	TOWING & STORAGE
UNI-SELECT DBA AUTO PLUS	9040 LAKE DR	LEXINGTON	MIN	55014	AUTOMOTIVE PARTS/SUPPLIES
CHAIN OF LAKES CHURCH	4175 LOVELL RD #115	LEXINGTON	MIN	55014	CHURCH OFFICE
O'REILLY AUTO PARTS	9175 LAKE DR	LEXINGTON	MIN	55014	AUTOMOTIVE PARTS/SUPPLIES
PLAZA CLEANERS	9360 LEXINGTON AVE	LEXINGTON	MIN	55014	DRYCLEANING & LAUNDRY
TIRES PLUS	9280 LAKE DR	LEXINGTON	MIN	55014	AUTO REPAIR

To: Mayor Pitchford and City Council
From: Bill Petracek, City Administrator
Date: July 31, 2014



Re: Public Works Equipment Purchase – Truck Tires

Public Works is requesting to purchase five (5) tires for the 2008 Ford F550 dump truck.

The current tires on the truck are original and are nearing the end of their useful, and legal, life. New tires will be necessary for the next winter plowing season.

The truck has dual rear wheels (six tires total), but did come with a full size spare tire that we can use and save the best used tire for a new spare.

We received three quotes – Boyer Trucks, Tires Plus, and Poms Tire Service (attached). The lowest quote was from Tires Plus.

The monies used to purchase five (5) tires would be divided between the following funds:

Tires	current remaining balance	\$773.00
Repairs/Maintenance Equipment	current remaining balance	\$7,729.00

Therefore, Public Works is requesting approval to purchase five (5) tires for the 2008 Ford F550 dump truck for a cost not to exceed \$1,820.00.

* ESTIMATE * #7515311

TIRES PLUS
9280 LAKE DRIVE
CIRCLE PINES, MN 55014
PH. 763-795-8145

**** THIS IS NOT A RECEIPT - DO NOT ACCEPT. ** ****
NOT VALID FOR WARRANTY CLAIMS. **

-Sold To:	ACCOUNT#: 600027	
CITY OF LEXINGTON		
9180 LEXINGTON AVE	DATE : 07/18/14	
LEXINGTON MN 55014		
Ph: (612)965-0049	QUOTATION #:	-7515311

Billed By: J GRASKE		S# D
Salesman	DAN DONOVAN	IWS:
	Tx	
Ct:R	COD:	Parking
		Spacef:

VIN#: Mileage: KID#:

Quantity	Product	Size/Description/Mfr	TC MC	Unit	F.E.T.
1		DP BIN#		Extended Price	
5.0	OPT	225/70R19.5 G CONT HDR BLK	I	320.00	
5.0	VSTM+	PARTS VALVE STEM	I		NOCHARGE!
5.0	TRF	FEE TIRE RECYCLE FEE		2.99	
	400-MB	DISMOUNT'S MOUNT TIRE			NOCHARGE!
	SHOPSUPPLY	SHOP SUPPLY TIRE FEE	I		2.99
		Dismount tire from wheel. Clean and	Z		
		inspect bead of wheel. Install new	/		
		valve stem. Inflate to proper PSI.	Z		
	400-MB	LIFETIME BALANCE			150.00
		Remove wheel, computer spin balance.	Z		
		Torque lug nuts to manufacturer's specs.	Z		
		** Free Lifetime Flat Repairs, Tire	2		
		Rotations, Wheel Alignment Check,	Z		
		& Vehicle Inspection.			
		** All Lifetime services above are based	Z		
		on 2/32nds tread depth of the tire.	Z		
		** Tires Plus requires retourquing of lug	Z		
		nuts on alloy wheels within 50-100 miles	Z		
		after the removal of the wheel from the	Z		
		vehicle.			
	PCDI	CITY OF LEXINGTON SPECIAL			-62.15

Merchandise	Services & Other	F.E.T.	Sales Tax
1614.95	90.84	0.00	114.21
	1705.79		1820.00

Comments: Terms: POil DDE Misc. Adj. \$ 0

Cash or Check #:	\$
Credit Card.	\$
Balance.	\$
1820.00	

Received By: Page of 1

07-21-'14 15:40 FROM-Pomps tire service
7385 APOLLO CT

6517347357

T-945 P0001/0001
F-456

LINO LAKES, MN

PAGE:

55014651/784-3300

CUSTOMER: CITY OF LEXINGTON
9180 LEXINGTON AVE
7842792 LEXINGTON, MN 55014

WORK: 763/784-2792 0
SALESMAN: HOUSE-LINO LAKES
ESTIMATE DATE: 07/18/14

TERMS: 1 PMT DUE 10TH OF MON AFTR INV

PRODUCT	MECHANIC	QUANTITY	PRICE	F.E.T.	EXTENSION
225/70R19.5/14 CNTNTL HDR 522C146		5	356.15		1780.75
DISMOUNT/MOUNT/WHEEL SWITCH-SH		5.00	30.00		150.00
TDMWS TRUCK SPIN BALANCE TEAL		5.00	30.00		150.00

MERCHANDISE:	1780.75
LABOR: ESTIMATE	300.00
TOTAL:	2080.75

***** Valid for 30 days *****

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 14-14

A RESOLUTION AMENDING FEE SCHEDULE

WHEREAS, Chapter 4, Section 4.01 Building Code Adopted, Subd. 3 Permits and Fees states “The issuance of permits and the collection of fees shall be as authorized in Minnesota Rules Chapter 1300.”; and

WHEREAS, Chapter 4, Section 4.01 Building Code Adopted, Subd. 3 Permits and Fees further states “Permit fees shall be assessed for work governed by this code in accordance with the fee schedule adopted by the municipality.”; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

***CHAPTER 4
CONSTRUCTION, LICENSING, PERMITS & REGULATIONS***

<u>DESCRIPTION</u>	<u>FEE</u>
Driveway (construct, reconstruct, alter, or modify)	\$60.00

PASSED and adopted by the City Council of the City of Lexington the 7th day of August, 2014.

Vice Mayor

ATTEST:

City Administrator

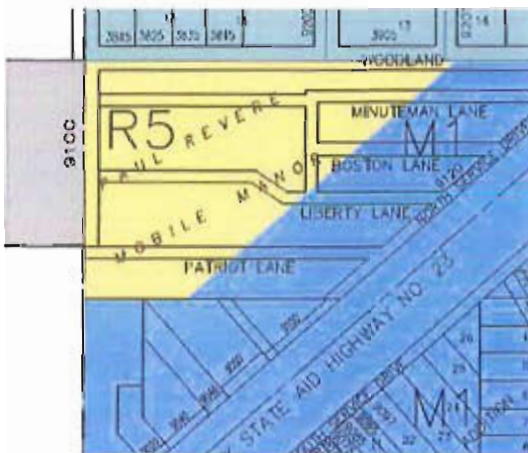
MEMORANDUM

TO: Mayor & City Council
FROM: Kurt B. Glaser, City Attorney
DATE: July 30, 2014
RE: Correction To Zoning Map

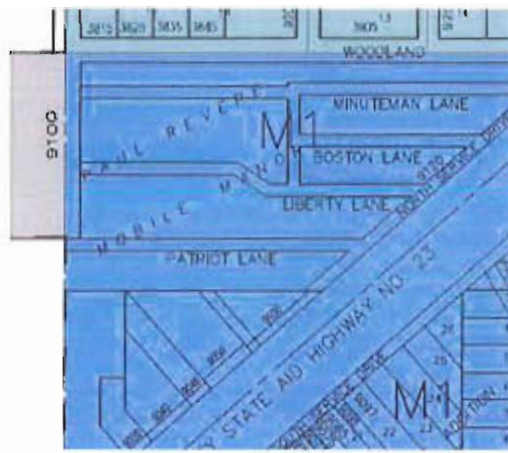
Summary: The Zoning Map requires a correction to reflect a previous zoning change enacted by the Council. In 2011, all R-5, Manufactured Home Park zoning was converted to M-1, Multiuse zoning.

In 2013, a copy of the zoning map which contained a portion of R-5 zoning was mistakenly put into the Code Book when re-adopted by the Council. Since R-5 zoning no longer exists in the City, it is necessary to adopt a Zoning Map which shows all of the old R-5 zoning as M-1 zoning.

Action Required: Please adopt Ordinance 14-03 (attached to this memorandum) to make the necessary correction to the zoning map. This correction is show below.



"R-5" Error on Zoning Map



Corrected Zoning Map

Discussion:

The City Code allows the Council to correct errors on the zoning map. (Section 11.31, subd. 5.)

Correcting an error is not the same as changing the zoning. This correction on the map is necessary to make the map conform to previous zoning changes made by the Council.

This change is necessary to avoid confusion. On August 22, 2014, the Parkview Cooperative will be sold by the Anoka County Sherriff's Department at a forfeiture auction. It is recommended that the Council adopt this correction to the zoning map in order to avoid any potential confusion by the new owners of Parkview as to what their rights or responsibility are when purchasing this parcel. The Council has meetings on August 7th or 21st when it can consider correcting the zoning map.

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

ORDINANCE 14-03

CORRECTION TO THE ZONING MAP

The City Council of Lexington does hereby resolve as follows:

WHEREFORE: Section 11.31, subdivision 5, of the Code of Ordinances does grant the City Council authority to make corrections to the official zoning map of the City.

WHEREFORE: In October 2011, this City Council did convert all R-5, Manufactured Home Park zoning to M-1, Multiuse zoning.

WHEREFORE: In September 2013, this City Council did adopted an entirely new Code of Ordinances, and at such time a copy of the zoning map which contained a portion of R-5 zoning was mistakenly put into the Code Book. Since R-5 zoning no longer exists in the City, it is necessary to adopt a corrected zoning map which shows all of the old R-5 zoning as M-1 zoning.

IT IS RESOLVED: The official Zoning Map of the City, version date 8/1/2014, and attached to this Ordinance, shall be in full force and effect from and after its adoption and publication as required by law.

PASSED by the City Council of the City of Lexington this 7th day of August, 2014.

Mayor

ATTEST:

City Administrator



B-1 LIMITED BUSINESS
 B-2 HIGHWAY AND BUSINESS SERVICES
 B-4 GENERAL BUSINESS
 B-5 OFFICE
 C-1 CENTRAL BUSINESS (FORMERLY B-1, B-2 and B-5)
 C-2 OFFICE (FORMERLY B-5)
 O-1 OPEN SPACE

CORPORATE UNITS

OS PARK
LEXINGTON

352

FLOWERFIELD ROAD


City of
Lexington

To: Mayor Pitchford and City Council
From: Bill Petracek, City Administrator
Date: July 29, 2014
Re: Centennial Lakes Police 2015 Budget

Attached to this memo you will see the recommended 2015 Budget for the Centennial Lakes Police Department, which was acted on July 14th by the Governing Board. As you will note the City of Lexington's portion of their budget for the forthcoming year is \$711,395, which equates to 30% of the total 2015 recommended police budget based on the formula percent; the details of the formula are broken down on the *police formula summary sheet*. The City of Lexington's portion of the budget increases by 5.8% or a \$44,033 for 2015.

The initial request for the coming year would have been a 9.1% overall increase to the total budget, but as the document moved through the Operations Committee and the Governing Board, the total increase was lowered to a 5.6% or a \$124,045 increase over the 2014 budget.

The capital outlay items that have been recommended by the Police Governing Board for 2015 are as follows:

1. One (1) New police cruiser \$30,000 – to be purchased by forfeiture funds (not general fund monies).
2. Two (2) computer servers - \$3,000
3. New phone system - \$14,000
4. New portable/squad radio replacements -\$10,000 (to be set aside for future year's purchase)

**CENTENNIAL LAKES POLICE DEPARTMENT
GOVERNING BOARD RECOMMENDED BUDGET - 2015**

**TRI-CITY
POLICE FORMULA**

Projected Cities Contribution - Total									
PROPOSED 2015									
\$2,351,555.00									
Factor	Weight							Proposed 2015	2015 Proposed vs.
Calls	40							Contract Payments	2014 Approved
Population	40								
IACP Formula	20								
Total	100								
CITY	Calls 3yr 2011-2013	Percent	Population	Percent	IACP Formula	Percent	Formula Percent		
CENTERVILLE	4,203	28.15	3,841	35.33	3.99	27.75	3093.846618	0.3094	\$727,535.05
CIRCLE PINES	5,094	34.11	5,018	46.15	4.82	33.52	3880.939286	0.3881	\$912,624.22
LEXINGTON	5,636	37.74	2,014	18.52	5.57	38.73	3025.214096	0.3025	\$711,395.73
	14,934		10,873		14.38		10000	1.0000	
									\$124,045.00
									\$2,351,555.00

**CENTENNIAL LAKES POLICE DEPARTMENT
SUMMARY OF 2015 BUDGET PROPOSALS**

	Initial Request	Alternative 1	Board Recommended
Revenues			
Amount to be provided by Cities	\$ 2,430,055	\$ 2,395,055	\$ 2,351,555
All other revenues	<u>35,800</u>	<u>35,800</u>	<u>35,800</u>
Total Revenues	\$ 2,465,855	\$ 2,430,855	\$ 2,387,355
Appropriations			
Personnel	\$ 2,010,783	\$ 2,010,783	\$ 2,010,783
Supplies	98,900	98,900	98,900
Contracted Services	164,600	164,600	164,600
Maintenance	86,072	86,072	86,072
Capital Outlay	105,500	70,500	17,000
Other Financing Uses	-	-	10,000
Total Appropriations	\$ 2,465,855	\$ 2,430,855	\$ 2,387,355
Budget Balance	\$ (0)	\$ (0)	\$ (0)

	Initial Request	Alternative 1	Board Recommended
Detail of Capital Outlay Included in budget:			
Squad replacements*	70,000	35,000	-
<i>Two squads initially, then one - then one purchased with forfeiture monies</i>			
Telephone system replacement	17,500	17,500	14,000
Computer server replacements	3,000	3,000	3,000
Body camera video storage	5,000	5,000	-
Radio replacements**	10,000	10,000	-

** Rather than the purchase of radios, the Governing Board wants to designate funds for future years' replacement of radios.
This is shown as an Other Financing Use in the budget.

City Contract Amounts	2014	Initial Request	Alternative 1	Board Recommended
Circle Pines	\$ 872,293	\$ 943,089	\$ 929,506	\$ 912,624
Lexington	667,362	735,144	724,556	711,396
Centerville	687,855	751,822	740,993	727,535
	<u>\$ 2,227,510</u>	<u>\$ 2,430,055</u>	<u>\$ 2,395,055</u>	<u>\$ 2,351,555</u>
Proposed vs. 2014		\$ 202,545 9.1%	\$ 167,545 7.5%	\$ 124,045 5.6%

City Contract Amounts**Initial Request****Alternative 1****Board
Recommended****Change by individual City:****2015 Proposed vs. 2014 - \$**

Circle Pines	70,796	57,213	40,331
Lexington	67,782	57,194	44,034
Centerville	63,967	53,138	39,680

2015 Proposed vs. 2014 - %

Circle Pines	8.1%	6.6%	4.6%
Lexington	10.2%	8.6%	6.6%
Centerville	9.3%	7.7%	5.8%

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

	2015 PROPOSED BUDGET				2014		PROPOSED		2015 PROPOSED vs.	
	2010	2011	2012	2013	BUDGET	ACTUAL - MAY	2015		2014 APPROVED	%
	ACTUAL	ACTUAL	ACTUAL	ACTUAL						
REVENUES:										
Contract Revenues										
901-31-1210-000 Circle Pines Contract	846,122	844,527	842,644	848,672	872,293	363,455	912,624	40,331	4.5%	
901-31-1220-000 Lexington Contract	572,653	559,855	594,438	624,173	567,362	278,058	711,396	44,034	6.6%	
901-31-1230-000 Centerville Contract	689,477	657,622	661,008	665,597	687,855	286,606	727,535	39,680	5.8%	
AMOUNT TO BE PROVIDED BY CITIES	2,108,252	2,093,004	2,098,090	2,138,442	2,227,510	928,129	2,351,555	124,045	5.6%	
Intergovernmental										
901-33-3120-000 State Grants / Equipment	-	-	-	13,150	-	-	-	-	-	*
901-33-3125-000 Anoka County Grants	-	-	-	450	-	-	-	-	-	*
901-33-3133-000 State Grants/Reimbursements	9,900	-	-	-	-	-	-	-	-	*
901-33-3130-000 State Training Reimbursement	5,736	6,060	5,513	5,458	6,000	-	6,000	-	0.0%	
901-33-3140-000 State Emergency Management (CERT)	6,472	21,710	13,174	300	-	-	-	-	-	*
901-33-3145-000 Other Local Govt. Grants	-	-	-	-	-	2,320	-	-	-	*
901-33-3170-000 DARE Fund	9,899	-	508	439	1,000	-	-	(1,000)	-100.0%	
Total Intergovernmental	32,007	27,770	18,995	19,797	7,000	2,320	6,000	(1,000)	(1,000)	
Charges for Services										
901-34-4110-000 Copies/Report Records/Notary	680	505	493	769	400	168	700	300	75.0%	
Miscellaneous										
901-36-6210-000 Interest on Investments	5,213	929	116	82	49	38	100	51	104.1%	
901-36-6233-000 Special Event Reimbursement	15,515	19,002	22,205	18,479	15,000	6,656	15,000	-	0.0%	
901-36-6235-000 Miscellaneous	25,133	9,873	20,951	16,001	8,500	163	8,500	-	0.0%	
901-36-6240-000 Vehicle and Equipment Sales	3,478	8,480	3,195	7,500	5,500	-	5,500	-	0.0%	
901-36-6245-000 Forfeitures	59,075	282	-	403	-	565	-	-	-	*
901-36-6250-000 Donations	-	100	450	-	-	100	-	-	-	*
Total Miscellaneous	109,414	38,666	46,917	42,465	29,049	7,522	29,100	51	51	
TOTAL REVENUE	2,250,353	2,159,946	2,164,495	2,201,473	2,263,959	938,139	2,387,355	123,396	5.6%	
Use of Reserve Funds										
Use of Forfeiture Funds for Equipment					35,000	-	-	-	-	*
TOTAL REVENUE / USE OF RESERVE FUNDS	2,250,353	2,159,946	2,164,495	2,201,473	2,298,959	938,139	2,387,355	123,396	5.6%	
EXPENDITURES										
901-36-6250-000	2,548,958	2,209,798	2,153,364	2,211,932	2,298,959	1,040,549	2,387,355	88,396	3.8%	
REVENUES OVER (UNDER) EXPENDITURES / BUDGET BALANCE	(298,605)	(49,852)	11,131	(10,459)	-	(102,410)	(0)	(0)	(0)	

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

	2015 PROPOSED BUDGET				2014		PROPOSED		2015 PROPOSED vs.	
	2010	2011	2012	2013	BUDGET	ACTUAL - MAY	2015		2014 APPROVED	%
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL				\$	\$	%
Expenditures										
Personnel										
901-42-2100-101 Salaries-FullTime	1,335,379	1,222,059	1,270,617	1,240,546	1,278,222	561,280	1,301,006	22,784	22,784	1.8%
Salaries-Holiday / Performance Pay	-	-	-	50,121	50,000	-	52,146	2,146	2,146	4.3%
901-42-2100-102 Salaries-Overtime	78,880	72,254	86,501	51,916	45,500	19,743	45,500	-	-	0.0%
901-42-2100-103 Salaries-Part Time	85,773	87,490	85,521	106,588	84,193	43,159	116,949	32,756	32,756	38.9%
901-42-2100-105 Salaries-Volunteer Coordinator										
901-42-2100-121 PERA	188,911	184,371	189,992	192,410	208,008	87,854	227,884	19,876	19,876	9.6%
901-42-2100-122 FICA	10,428	10,391	10,352	12,818	11,594	5,077	12,573	979	979	8.4%
901-42-2100-123 Medicare	18,789	19,330	20,249	20,340	21,140	8,753	21,976	836	836	4.0%
901-42-2100-130 Health/Life/Disability/Dental Insurance	148,371	130,319	121,960	147,040	175,930	86,389	182,748	6,818	6,818	3.9%
901-42-2100-131 H S A Administrative Costs										
901-42-2100-140 Re-employment Insurance	258	-	2	2	-	-	-	-	-	-
901-42-2100-150 Worker's Compensation Insurance	41,624	42,010	43,454	50,544	50,000	47,672	50,000	-	-	0.0%
PERSONNEL COSTS - TOTAL	1,906,413	1,768,224	1,828,648	1,872,125	1,974,587	859,929	2,010,783	86,196		4.5%
Supplies										
901-42-2100-201 Office/Copying/Computer Supplies	7,530	5,788	7,655	6,110	7,800	3,346	7,800	-	-	0.0%
Photo copier supplies, paper, drums, toner										
Computer supplies, postage meter supplies										
Ticket writer supplies										
901-42-2100-202 Cleaning/Supplies	1,901	1,827	2,054	1,577	2,100	1,034	2,100	-	-	0.0%
Cleaning supplies and equipment										
paper products, bulis, trash bags										
901-42-2100-203 Printed Forms	1,776	865	1,348	729	1,500	229	1,000	(500)	(500)	-33.3%
Checks, envelopes, letterhead, business cards										
State/County forms, etc. \$500 decrease for 2015										
901-42-2100-211 Intoxilyzer Supplies	328	261	111	43	500	85	300	(200)	(200)	-40.0%
Intoxilyzer supplies \$200 decrease for 2015										
901-42-2100-212 Fuel	44,100	55,045	53,368	53,834	58,000	17,093	58,000	-	-	0.0%
Vehicle fuel										
901-42-2100-213 Vehicle Supplies	1,005	595	188	294	1,000	93	1,000	-	-	0.0%
Oil and lubes, anti-freeze and fluids,										
Windshield wipers, fuses, connectors										

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

		2015 PROPOSED BUDGET				2014		PROPOSED 2015	2015 PROPOSED vs. 2014 APPROVED	
		2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	BUDGET	ACTUAL - MAY		\$	%
901-42-2100-215	Ammunition, Tasers, Firearms Ammunition, cleaning supplies, targets, Tasers (2) Protective equipment, duty cartridges, batteries, simulations, training equipment, magazines	7,563	10,143	1,323	7,011	8,500	1,359	8,500	-	0.0%
901-42-2100-216	Medical/Fire Supplies Medical supplies, fire extinguishers, vaccinations Defib. batteries, bandages, airways, face masks	1,301	609	1,311	323	2,200	761	2,200	-	0.0%
901-42-2100-217	Investigative Supplies Investigative supplies digital processing, cameras	817	1,495	793	890	1,000	36	1,000	-	0.0%
901-42-2100-218	Uniforms Officer Uniforms, CSO Uniforms Reserve Uniforms, Protective Vests Civilian Uniforms 750	12,387	13,454	20,214	14,867	15,000	8,892	15,000	-	0.0%
901-42-2100-219	Crime Prevention Supplies Supplies, School Safety, NTU	1,340	1,829	1,420	1,342	2,000	-	2,000	-	0.0%
SUPPLIES - TOTAL		80,048	91,854	89,785	87,020	99,600	32,928	98,900	(700)	
Contracted Services										
901-42-2100-301	Auditing and Accounting Services Accounting & Auditing services	12,250	13,160	12,345	13,220	14,000	9,195	14,000	-	0.0%
901-42-2100-304	Legal Fees Commission legal counsel	45,726	383	-	450	5,000	-	5,000	-	0.0%
901-42-2100-306	Personnel Testing Pre-employment testing, drug screening Psychological testing, medical screening	39	9,236	1,110	475	500	-	500	-	0.0%
901-42-2100-307	Consulting Midwest Policing Institute	103,205	26,872	-	-	-	-	-	-	-
901-42-2100-309	Labor Relations Labor consultant	11,483	-	-	1,983	2,500	841	2,500	-	0.0%
901-42-2100-310	Emergency Management Exp (CERT)	7,449	25,195	11,465	3,155	-	-	-	-	-

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014		PROPOSED 2015	2015 PROPOSED vs. 2014 APPROVED	
					BUDGET	ACTUAL - MAY		\$	%
901-42-2100-321 Communications Telephone service	10,534	11,750	12,175	13,119	12,000	5,933	13,500	1,500	12.5%
901-42-2100-322 Postage Postage 2,200, UPS 300, Pitney Bowes rental 500 Postage supplies 200	1,725	1,799	1,696	1,695	2,000	418	2,000	-	0.0%
901-42-2100-331 Travel/Training Training and conference tuition, meals, lodging Mileage reimbursement, Lexipol training	16,172	20,223	14,487	13,814	20,000	6,661	20,000	-	0.0%
901-42-2100-351 Printing and Publishing Notices, auctions, personnel ads	-	-	-	11	200	-	100	(100)	-50.0%
901-42-2100-351 Property/Liability Insurance Professional liability, property, vehicles, building \$5,000 increase	23,664	24,576	27,712	35,174	35,000	39,431	40,000	5,000	14.3%
901-42-2100-380 Utilities Centennial Utilities, Connexus \$3,000 increase	29,560	31,048	32,055	33,008	32,000	16,194	35,000	3,000	9.4%
901-42-2100-385 CIRS Access State computer access \$5,000 increase	1,560	1,560	2,640	1,560	2,000	-	7,000	5,000	250.0%
901-42-2100-386 MDT/Laptop Access, 800 MHz Radio Fees Internet, MDT, Radios, Pawn network RMS, IT System Administration \$8,000 increase	6,964	8,223	13,105	13,797	17,000	9,701	25,000	8,000	47.1%
CONTRACTED SERVICES - TOTAL	270,332	174,055	128,790	136,461	142,200	88,374	164,600	22,400	15.8%
Maintenance									
901-42-2100-401 Building/Grounds Maintenance Grounds maintenance, snow removal Building maintenance and repairs, Building cleaning contract	23,658	39,719	33,897	31,082	35,000	9,210	35,000	-	0.0%
901-42-2100-403 Office Equipment Maintenance Computers and printers, Copier, network, MDT, website Office equipment repairs, network support County-wide records, Radios	6,702	10,792	9,944	12,922	10,000	3,145	10,000	-	0.0%

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

	2015 PROPOSED BUDGET				2014		PROPOSED 2015		2015 PROPOSED vs. 2014 APPROVED	
	2010	2011	2012	2013	BUDGET	ACTUAL - MAY	2015		\$	%
	ACTUAL	ACTUAL	ACTUAL	ACTUAL						
901-42-2100-404 Vehicle Repair & Maintenance Vehicle repairs and parts, car wash, tires	25,121	27,255	21,439	22,568	32,000	11,430	32,000	-	-	0.0%
901-42-2100-405 Equipment Repair and Maintenance Police equipment repair, weapons, radar 800 MHz radios taser maintenance & repair	2,185	3,267	1,141	1,663	4,000	1,084	4,000	-	-	0.0%
901-42-2100-417 Equipment Lease/Purchase Anoka County records system annual fees	4,610	134	-	-	-	-	-	-	-	*
901-42-2100-418 Dakota County Contract	-	-	67	67	672	-	672	-	-	0.0%
901-42-2100-433 Dues iwin/Anoka Chief's 300/JACP 200, POST Lic 500 MACA 50, RESERVE OFFICERS 250, TCALMAC 300 FBI 200, MPROA 100, PLEAA 50, MCPA 50 POST Licenses	1,457	1,367	1,140	910	1,500	430	1,500	-	-	0.0%
901-42-2100-435 Subscriptions and Books Subscriptions, legal publications	1,287	295	471	525	900	572	900	-	-	0.0%
901-42-2100-440 Bank Service Fees				20						
901-42-2100-495 Miscellaneous Governing Board expenses IE: plaques, flowers Volunteer recognition, misc supplies Critical incident incidentals \$500 decrease	1,961	6,629	852	952	2,500	228	2,000	(500)	(500)	-20.0%
901-42-2100-498 DARE Expenses \$1,000 decrease	1,223	-	1,053	-	1,000	-	-	(1,000)	(1,000)	-100.0%
MAINTENANCE - TOTAL	68,224	89,458	70,004	70,709	87,572	26,099	86,072	(1,500)	(1,500)	-1.7%
Capital Outlay										
901-42-2100-550 Vehicles/Setup/Trim New vehicles, set-up and trim, tear down ONE VEHICLE TO BE PURCHASED WITH FORFEITURE FUNDS	65,267	78,090	30,199	32,151	30,000	28,393	-	(30,000)	(30,000)	-100.0%
901-42-2100-570 Equipment <i>Initial request:</i>	14,962	8,117	5,944	13,466	15,000	4,826	17,000	2,000	2,000	13.3%

CENTENNIAL LAKES POLICE DEPARTMENT

GOVERNING BOARD RECOMMENDED

2015 PROPOSED BUDGET

	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2015 ACTUAL - MAY	PROPOSED 2015	2015 PROPOSED vs. 2014 APPROVED \$	%
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2 computer servers(\$3,000)
 Telephone system replacement (\$17,500)
 Body camera storage (\$5,000)
 Portable / squad radio replacements / rotation (\$10,000)
 REDUCE TELEPHONE SYSTEM UPGRADE COST (\$3,500); SET ASIDE RADIO DOLLARS FOR FUTURE YEARS' PURCHASE (\$10,000) ; POSTPONE BODY CAMERA STORAGE (\$5,000)

RECOMMENDED: Phone system @\$14,000 and server replacements @\$3,000

CAPITAL OUTLAY - TOTAL	79,329	86,207	36,137	45,617	45,000	33,219	17,000	(28,000)	
Other Financing Uses									
901-42-2100-580 Equipment (Grant Funds)	19,837	-	-	-	-	-	-	-	*
901-42-2100-590 Transfer to Forfeiture Fund	124,775	-	-	-	-	-	-	-	*
XXX-XX-XXXX-XXX To Reserve for future radio purchases							10,000	10,000	*
Contingency	-	-	-	-	-	-	-	-	*
TOTAL EXPENDITURES	2,548,958	2,209,798	2,153,364	2,211,932	2,298,959	1,040,549	2,387,355	88,396	3.8%