

2024 Cost Allocations							
Postage (\$7,500)		\$ 7,500.00					
25.00%	Recycling	\$ 1,875.00	101-43500-322				
14.00%	Administration	\$ 1,050.00	101-41500-322				
3.00%	Fire	\$ 225.00	101-42260-322				
15.00%	Liquor	\$ 1,125.00	609-00000-322				
3.00%	Storm	\$ 225.00	651-00000-322				
20.00%	Water	\$ 1,500.00	730-00000-322				
20.00%	Sewer	\$ 1,500.00	770-00000-322				
100.00%		\$ 7,500.00					
Safety Training (\$1,600)		\$ 1,600.00					
10%	Administration	\$ 160.00	101-41500-311				
20%	Streets	\$ 320.00	101-43500-311				
20%	Parks	\$ 320.00	101-42260-311				
5%	Liquor	\$ 80.00	609-00000-311				
5%	Storm	\$ 80.00	651-00000-311				
20%	Water	\$ 320.00	730-00000-311				
20%	Sewer	\$ 320.00	770-00000-311				
100%		\$ 1,600.00					
Accounting/Auditing (\$32,000)		\$ 32,000.00					
Audit (\$25,000.00)		\$ 25,000.00					
General Add \$2,000.00 for Ehlers fees	30%	\$ 11,600.00	101-41500-301				
TIF Add \$2,000 for Ehlers fees	5%	\$ 3,600.00	320-41500-301				
Liquor	20%	\$ 6,400.00	609-00000-301				
Storm	5%	\$ 1,600.00	651-00000-301				
Water	20%	\$ 6,400.00	730-00000-301				
Sewer	20%	\$ 6,400.00	770-00000-301				
	100%	\$ 36,000.00					

Public Works Facilities and related	Allocation	Streets 21%	Parks 21%	Storm 4%	Water 27%	Sewer 27%	Total:
Gas & Oil (\$12,000), add 1,500 to Str; 500 Parks	\$ 12,000.00	\$ 4,020.00	\$ 3,020.00	\$ 980.00	\$ 2,990.00	\$ 2,990.00	\$ 14,000.00
Telephone (\$3,000)	\$ 3,000.00	\$ 630.00	\$ 630.00	\$ 120.00	\$ 810.00	\$ 810.00	\$ 3,000.00
Electric Utilities (\$23,000), Add \$9K to Water	\$ 23,000.00	\$ 3,830.00	\$ 5,830.00	\$ 920.00	\$ 15,210.00	\$ 6,210.00	\$ 32,000.00
Water/Sewer Utilities (\$2,000), Add \$2,500.00 to Parks	\$ 2,000.00	\$ 420.00	\$ 2,920.00	\$ 80.00	\$ 540.00	\$ 540.00	\$ 4,500.00
Gas Utilities (\$7,000), Add 1K Lift stations	\$ 7,000.00	\$ 1,470.00	\$ 1,470.00	\$ 280.00	\$ 1,890.00	\$ 2,890.00	\$ 8,000.00
Refuse/Garbage Disposal (\$3,000)	\$ 3,000.00	\$ 630.00	\$ 630.00	\$ 120.00	\$ 810.00	\$ 810.00	\$ 3,000.00
Tires	\$ 3,000.00	\$ 630.00	\$ 630.00	\$ 120.00	\$ 810.00	\$ 810.00	\$ 3,000.00
Clothing Allowance (\$825)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75	\$ 825.00
Uniform Allowance (\$825)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75	\$ 825.00
Workers Comp	\$ 45,000.00	Projected (\$40,936.00 in 2023)					
Administration	7.00%	\$ 3,150.00	101-41500-150	Admin	7.09%	\$ 2,831.00	
Fire	16.00%	\$ 7,200.00	101-42260-150	Fire	15.87%	\$ 6,334.00	
Streets	24.00%	\$ 10,800.00	101-43100-150	Streets	23.95%	\$ 9,560.00	
Parks	14.00%	\$ 6,300.00	101-45200-150	Parks	14.32%	\$ 5,717.00	
Liquor	35.00%	\$ 15,750.00	609-00000-150	Liquor	35.33%	\$ 14,104.00	
Water	2.00%	\$ 900.00	730-00000-150	Water	1.72%	\$ 686.00	
Sewer	2.00%	\$ 900.00	770-00000-150	Sewer	1.72%	\$ 686.00	
	100.00%	\$ 45,000.00			100.00%	\$ 39,918.00	
	\$ 22,577.00						
IT	\$ 38,035.00						
30%	Administration	\$ 11,410.50	101-41900-230				
15%	Fire	\$ 5,705.25	101-42260-230				
10%	Streets	\$ 3,803.50	101-43100-230				
10%	Parks	\$ 3,803.50	101-45200-230				
10%	Liquor	\$ 3,803.50	609-41900-230				
5%	Storm	\$ 1,901.75	651-41900-230				
10%	Water	\$ 3,803.50	730-41900-230				
10%	Sewer	\$ 3,803.50	770-41900-230				
100%		\$ 38,035.00					