

AGENDA
CITY OF LEXINGTON
PUBLIC HEARING – TRUTH IN TAXATION 7:00 PM
&
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 7, 2023 - Immediately Following Public Hearing
9180 LEXINGTON AVENUE

1. PLEDGE OF ALLEGIANCE

2. CALL TO ORDER: – Mayor Grote

A. Roll Call - Council Members: DeVries, Harris, Winge and Benson

PUBLIC HEARINGS:

All Public Hearings are held as a separate item of business on the agenda. Public Hearings are your opportunity to tell the Council how you think the Council should deal with an issue and why you feel that way. Occasionally, the process leading to the Public Hearing has included neighborhood meetings and review by one of the city's citizen's advisory committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

2. PUBLIC HEARING: TRUTH IN TAXATION

A. Final 2024 Budget Recommendations

pp. 1-22

3. ADJOURN PUBLIC HEARING

**AGENDA
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 7, 2023
9180 LEXINGTON AVENUE**

3. PLEDGE OF ALLEGIANCE

4. CALL TO ORDER: – Mayor Grote

- A. Roll Call - Council Members: DeVries, Harris, Winge and Benson

5. CITIZENS FORUM

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

6. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

7. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Devries)
B. Cable Commission (Councilmember Winge) *Quarterly meetings*
C. City Administrator (Bill Petracek)

8. LETTERS AND COMMUNICATIONS:

- A. Centennial Lakes Police Department Media Reports – 11-8 through 11-28, 2023 **pp 23-33.**
B. City Report – October 2023 **pp. 34-40**
C. North Metro TV – October 2023 Update **pp. 41-48**
D. Council Workshop meeting synopsis – November 15, 2023 **pp. 49-50**
E. Planning & Zoning meeting minutes – November 14, 2023 **pp. 51-52**
F. Public Notice **pp. 53**
G. Alexandra House – Letter of Recognition **pp. 54-55**

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent

Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

9. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 16, 2023
- B. Recommendation to Approve Claims and Bills:
Check #'s 50949 through 51017
Check #'s 14964 through 14983
Check #'s 14986 through 14999

pp. 56-58

pp. 59-68

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

10. ACTION ITEMS:

- A. Recommendation to Approve Resolution NO. 23-17 – A Resolution Adopting
Final 2024 Operating Budget for the City of Lexington pp. 69
- B. Recommendation to Approve Resolution No. 23-18 – A Resolution Certifying
2023 Tax Levy Collectable in 2024. pp. 70
- C. Recommendation to Approve Resolution NO. 23-19 – A Resolution Opting
to Increase the Benefit Level for Fire Fighters Who Are Vested in the Statewide
Volunteer Firefighter Plan. pp. 71-72
- D. Recommendation to Approve Resolution No. 23-20 – A Resolution
Approving Parking Restrictions on Restwood Road and Griggs Ave. near
Lexington Lofts pp. 73-74
- E. Recommendation to approve wage increase for election judges in 2024 pp. 75
- F. Recommendation to approve New Business License – Brito's Burritos –
9372 Lexington Ave. – Manuel Brito pp. 76-77
- G. Recommendation to approve Cannabinoids License Renewal(s) pp. 78

11. MAYOR AND COUNCIL INPUT

12. CLOSED SESSION

This portion of the meeting is closed pursuant to Minnesota Statute Section 13D.05, subdivision 3(b), and is permitted by the attorney-client privilege to discuss the pending litigation versus the City of Blaine regarding the interconnected water and sewer systems.

13. ADJOURNMENT

/mv

To: Mayor Grote and City Council
From: Bill Petracek, City Administrator; Hristo (Chris) Galiov, Finance Director
Date: November 29, 2023
Re: Final Proposed 2024 Budget and General Levy

The process of developing the 2024 Budget focused primarily on renegotiating the police budget appropriations formula. If we had not been able to accomplish this task, this year's General Levy would be significantly higher, and the City would continue to have an overdependence on the Liquor Fund and the 10% Charitable Gambling Fund to balance our General Fund budget. Nonetheless, with the newly renegotiated formula being approved, Lexington will see a \$4,729 decrease of our Centennial Lakes Police Department budget obligation.

In 2023, we will see a \$58.5 million increase to our taxable market value, with \$43.7 million of that increase coming from new construction (Lexington Lofts Phase 3). This increased taxable market value and the renegotiation of the budget appropriations formula prompts us to lower the preliminary levy from 10% to only a 5% or \$66,107 increase to the General Levy. This increase will allow for a significant decrease to the City's portion of your overall property tax levy on 2024 property tax bills. The proposed 5% increase will also provide enough funds to lower your transfer from the liquor fund by \$50,000 and lower the 10% Charitable Gambling fund transfer by \$20,000.

The 2024 budget is also fortunate to have a \$95,795 or 21% increase to our local government aid (LGA) and a one-time payment of \$114,214 to help offset public safety costs. These increased revenues were the result of the 2023 Legislative session. The two revenue increases will help to keep your property taxes lower in 2024.

Unfortunately, the 2024 budget did see a decrease in fiscal disparities by \$71,574. These are revenues received through the County to help offset your General Levy and keep property taxes reasonable in the Metro communities.

We are also recommending a 5% adjustment to the sanitary sewer rates to help improve the utilities operational revenues. There will not be a recommendation to adjust water or storm water rates this year due to the significant increases made to both utilities in the past three years. The new sanitary sewer rates will be approved on the annual fee schedule at the first meeting in January. We will also be recommending minor adjustments to other City fees on the fee schedule, but we will have more discussion about that at that meeting in January.

With this, all of your funds -- General Fund and Enterprise Funds --revenues and expenses will balance for 2024.

I want to thank Chris Galiov and the rest of the city staff for helping me assemble this balanced budget. The 2024 budget will help us continue to make necessary improvements to Lexington and provide our citizens with a better place to live and work.

Final Proposed 2024 Budget Highlights

Attached are the final proposed capital improvements/equipment/outlay and increased budgetary items for the 2024 budget.

Administration

	<u>Fund</u>	
1. Computer Equipment	Cable Fund	\$4,000
2. City Hall sign	Capital Fund	\$65,000

Fire

1. Fire Fighter's retirement increase (\$700/year/firefighter increase - \$5,700)	General Fund	\$14,410
2. Various equipment as needed	Equipment Replacement Fund	\$50,000

Streets

1. Street Improvements – South Griggs Ave. (Flowerfield Road to Lake Drive)		
i. Mill & Overlay	Capital fund/Small cities assistance (\$162,759 \$38,741)	\$201,500
2. Small Dump Truck Replacement (Carried over from 2023 budget)	Capital/water/sewer/park fund	\$100,000
3. Bobcat Milling Attachment	Capital Fund	\$21,000
4. Asphalt Roller	Capital Fund	\$10,000
5. New snow plows	Capital Fund	\$19,000
6. Public Works garage door replacement	Capital Fund	\$28,000

Parks

1. Remodel of Memorial Park bathrooms	\$100,000
---------------------------------------	------------------

III. Capital improvement projects – Enterprise Funds

Liquor

1. Cooler Door Replacements	Liquor Fund	\$36,000
-----------------------------	-------------	-----------------

Storm Water

1. Catch Basins Rehabilitation (replace 2) - \$4,500.00 per item - Storm Sewer Fund	\$9,000
--	----------------

Water

1. No items proposed

Sewer

1. No items proposed

2024 FINAL SUMMARY REVENUE BUDGET

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 101	GENERAL FUND	\$2,434,334.00	\$2,130,768.67	\$2,309,980.21	\$2,466,901.35
FUND 220	LOVELL BUILDING	\$0.00	\$3,236.87	\$0.00	\$0.00
FUND 229	CARES ACT/ARPA FUND	\$0.00	\$144,908.24	\$0.00	\$0.00
FUND 310	CAPITAL PROJECTS	\$526,149.79	\$347,475.67	\$337,000.00	\$389,624.62
FUND 320	TIF 1-3	\$219,383.26	\$279,627.05	\$176,381.00	\$190,351.00
FUND 405	PARK DEDICATION FUND	\$42,944.00	\$469.62	\$27,000.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS	\$3,833.51	\$2,897.12	\$2,056.14	\$0.00
FUND 421	21 STREET IMPROVEMENTS	\$215,761.38	\$8,894.42	\$6,915.15	\$0.00
FUND 422	22 STREET IMPROVEMENTS	\$0.00	\$203,627.47	\$5,100.00	\$4,196.22
FUND 423	23 STREET IMPROVEMENTS	\$0.00	\$0.00	\$104,000.00	\$4,649.30
FUND 424	24 STREET IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$201,500.00
FUND 551	16 NORTH METRO GO	\$4,071.00	\$4,089.79	\$4,106.72	\$4,121.75
FUND 591	14 STREET - VARIOUS	\$56,871.67	\$78,505.09	\$73,820.74	\$58,120.19
FUND 592	15 STREET - VARIOUS	\$108,876.96	\$108,857.10	\$104,377.34	\$101,669.58
FUND 599	POLICE BUILDING	\$0.44	\$143.14	\$0.00	\$0.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,724,989.76	\$3,568,812.59	\$3,898,900.00	\$3,696,000.00
FUND 651	STORM SEWER FUND	\$66,453.36	\$69,440.13	\$74,207.56	\$95,569.00
FUND 730	WATER FUND	\$573,078.13	\$292,872.06	\$245,025.00	\$286,530.00
FUND 770	SEWER FUND	\$606,183.69	\$292,063.45	\$291,000.00	\$297,500.00
ALL FUNDS		\$8,582,930.95	\$7,536,688.48	\$7,659,869.86	\$7,796,733.01

2024 FINAL REVENUE BUDGET

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 101	GENERAL FUND				
101-31000	General Property Taxes	\$1,039,572.89	\$1,114,326.11	\$1,322,156.82	\$1,388,264.66
101-31040	Fiscal Disparities	\$0.00	\$0.00	\$0.00	\$0.00
101-31900	Pen. and Interest DelTax	\$1,588.29	\$3,214.96	\$1,000.00	\$1,000.00
101-32100	Business Licenses/Permits	\$5,850.00	\$5,250.00	\$6,000.00	\$5,000.00
101-32110	Liquor Licenses	\$30,400.00	\$32,100.00	\$33,000.00	\$32,000.00
101-32120	Cigarette License	\$300.00	\$100.00	\$300.00	\$200.00
101-32150	Refuse Collection License	\$3,375.00	\$3,100.00	\$3,300.00	\$3,200.00
101-32155	Used Car Lot License	\$0.00	\$500.00	\$0.00	\$500.00
101-32170	Vending Machine Permits	\$600.00	\$300.00	\$300.00	\$300.00
101-32200	Temporary Sign Fee	\$100.00	\$150.00	\$100.00	\$100.00
101-32205	Overweight Permit Fee	\$200.00	\$100.00	\$100.00	\$100.00
101-32210	Building Permits	\$208,266.68	\$17,407.43	\$25,000.00	\$15,000.00
101-32211	Other Permits	\$1,935.00	\$1,765.00	\$1,500.00	\$1,500.00
101-32220	Mechanical Permits	\$18,349.26	\$31,960.00	\$1,800.00	\$1,800.00
101-32230	Plumbing Permits	\$29,308.44	\$2,828.88	\$1,800.00	\$2,000.00
101-33400	PERA Aid	\$0.00	\$0.00	\$0.00	\$0.00
101-33401	Local Government Aid	\$440,657.00	\$448,239.00	\$451,367.00	\$547,162.00
101-33414	Police Aid	\$34,184.58	\$42,483.21	\$41,000.00	\$159,214.00
101-33418	Small Cities Assisitance	\$38,741.00	\$0.00	\$20,000.00	\$0.00
101-33422	State Grants and Aids	\$17,435.00	\$14,930.50	\$10,000.00	\$10,000.00
101-34000	Charges for Services	\$0.00	\$20.00	\$100.00	\$50.00
101-34103	Zoning and Subdivision Fees	\$3,275.00	\$720.00	\$2,000.00	\$2,000.00
101-34104	Plan Check Fee	\$147,161.27	\$27,983.81	\$7,000.00	\$7,000.00
101-34107	Assessment Search Fees	\$165.00	\$135.00	\$50.00	\$50.00
101-34108	Recycling (SCORE)	\$24,997.11	\$23,445.61	\$26,000.00	\$25,000.00
101-34900	Insurance Dividend	\$9,248.00	\$4,494.00	\$2,000.00	\$2,000.00
101-35100	Court/Parking Fines	\$19,201.15	\$23,433.94	\$15,000.00	\$15,000.00
101-35104	Park Rental	\$4,349.62	\$4,994.74	\$3,000.00	\$3,000.00
101-36200	Miscellaneous Revenues	\$20,378.27	\$4,516.39	\$5,000.00	\$5,000.00
101-36210	Interest on Investments	(\$504.82)	(\$2,571.45)	\$5,106.39	\$4,460.69
101-36221	Rents - Tower	\$44,060.26	\$45,691.54	\$70,000.00	\$60,000.00
101-38000	Gambling Revenues	\$0.00	\$0.00	\$40,000.00	\$20,000.00
101-38080	License/Permit Revenue	\$16,140.00	\$4,150.00	\$16,000.00	\$6,000.00
101-39202	Transfer from Liquor Fund	\$175,000.00	\$275,000.00	\$200,000.00	\$150,000.00
101-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
101-39214	Transfer from Lovell Fund	\$100,000.00	\$0.00	\$0.00	\$0.00
101-39510	Gain on Sale of Land	\$0.00	\$0.00	\$0.00	\$0.00
101-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GENERAL FUND	\$2,434,334.00	\$2,130,768.67	\$2,309,980.21	\$2,466,901.35
	TOTAL GENERAL FUND EXPENDITURES	\$2,187,948.91	\$2,047,943.45	\$2,309,980.21	\$2,466,901.35
FUND 220	LOVELL BUILDING				
220-36210	Interest on Investments	\$0.00	\$3,236.87	\$0.00	\$0.00
220-36220	Rents - Lovell	\$0.00	\$0.00	\$0.00	\$0.00
220-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL LOVELL BUILDING	\$0.00	\$3,236.87	\$0.00	\$0.00
FUND 229	CARES ACT FUND/ARPA FUND				
229-33180	Federal Grants - CARES	\$0.00	\$144,908.24	\$0.00	\$0.00
229-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CARES ACT FUND	\$0.00	\$144,908.24	\$0.00	\$0.00

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 310	CAPITAL PROJECTS				
310-32260	Equipment Sales	\$0.00	\$0.00	\$0.00	\$0.00
310-33418	Small Cities Assistance	\$0.00	\$0.00	\$0.00	\$30,000.00
310-33422	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
310-34109	Donations - Capital - Fire	\$205,000.00	\$91,800.00	\$80,000.00	\$80,000.00
310-34111	Donations - Capital - Other	\$0.00	\$0.00	\$0.00	\$0.00
310-35103	Municipal Violation Bureau	\$0.00	\$0.00	\$0.00	\$0.00
310-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$8,383.62
310-36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
310-36210	Interest on Investments	\$85,198.00	\$13,385.59	\$10,000.00	\$20,000.00
310-38000	Gambling Revenues	\$52,744.52	\$54,958.69	\$50,000.00	\$15,000.00
310-38050	Cable TV Revenues	\$3,755.14	\$3,130.88	\$4,000.00	\$3,500.00
310-39200	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
310-39203	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$38,741.00
310-39204	Franchise Fees - Centerpoint	\$98,207.92	\$101,528.10	\$110,000.00	\$110,000.00
310-39205	Franchise Fees - Connexus	\$28,847.86	\$28,927.14	\$28,000.00	\$29,000.00
310-39206	Franchise Fees - Xcel	\$52,396.35	\$53,745.27	\$55,000.00	\$55,000.00
310-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CAPITAL PROJECTS	\$526,149.79	\$347,475.67	\$337,000.00	\$389,624.62
FUND 320	TIF 1-3				
320-31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
320-31050	Tax Increments	\$219,383.26	\$279,475.44	\$176,381.00	\$190,351.00
320-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
320-36210	Interest on Investments	\$0.00	\$151.61	\$0.00	\$0.00
	TOTAL	\$219,383.26	\$279,627.05	\$176,381.00	\$190,351.00
FUND 405	PARK DEDICATION FUND				
405-32300	Park Dedication Fees	\$42,944.00	\$0.00	\$0.00	\$0.00
405-36210	Interest on Investments	\$0.00	\$469.62	\$0.00	\$0.00
405-39900	Use of Fund Reserves	\$0.00	\$0.00	\$27,000.00	\$0.00
	TOTAL	\$42,944.00	\$469.62	\$27,000.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS				
419-36100	Special Assessments	\$3,833.51	\$2,850.53	\$2,056.14	\$0.00
419-36210	Interest on Investments	\$0.00	\$46.59	\$0.00	\$0.00
419-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$3,833.51	\$2,897.12	\$2,056.14	\$0.00
FUND 421	21 STREET IMPROVEMENTS				
421-36100	Special Assessments	\$2,561.38	\$8,699.30	\$6,915.15	\$0.00
421-36210	Interest on Investments	\$0.00	\$195.12	\$0.00	\$0.00
421-39213	Transfer from Capital Fund	\$213,200.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$215,761.38	\$8,894.42	\$6,915.15	\$0.00
FUND 422	22 STREET IMPROVEMENTS				
422-36100	Special Assessments	\$0.00	\$18,814.60	\$5,100.00	\$4,196.22
422-36210	Interest on Investments	\$0.00	\$812.87	\$0.00	\$0.00
422-39213	Transfer from Capital Fund	\$0.00	\$184,000.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$203,627.47	\$5,100.00	\$4,196.22

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 423	23 STREET IMPROVEMENTS				
423-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$4,649.30
423-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
423-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$104,000.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$104,000.00	\$4,649.30
FUND 424	24 STREET IMPROVEMENTS				
424-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
424-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
424-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$201,500.00
	TOTAL	\$0.00	\$0.00	\$0.00	\$201,500.00
FUND 551	16 NORTH METRO GO				
551-39207	Franchise Fess - Cable	\$4,071.00	\$4,089.79	\$4,106.72	\$4,121.75
551-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
551-39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00
		\$4,071.00	\$4,089.79	\$4,106.72	\$4,121.75
FUND 591	14 STREET - VARIOUS				
591-31000	General Property Taxes	\$46,974.38	\$67,964.62	\$65,924.50	\$58,120.19
591-36100	Special Assessments	\$9,897.29	\$9,985.71	\$7,896.24	\$0.00
591-36210	Interest on Investments	\$0.00	\$554.76	\$0.00	\$0.00
	TOTAL	\$56,871.67	\$78,505.09	\$73,820.74	\$58,120.19
FUND 592	15 STREET - VARIOUS				
592-31000	General Property Taxes	\$83,014.37	\$83,039.83	\$80,574.06	\$79,061.47
592-36100	Special Assessments	\$25,862.59	\$24,562.94	\$23,803.28	\$22,608.11
592-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
592-36210	Interest on Investments	\$0.00	\$1,254.33	\$0.00	\$0.00
	TOTAL	\$108,876.96	\$108,857.10	\$104,377.34	\$101,669.58
FUND 599	POLICE BUILDING				
599-31000	General Property Taxes	\$0.44	\$0.00	\$0.00	\$0.00
599-36210	Interest on Investments	\$0.00	\$143.14	\$0.00	\$0.00
	TOTAL	\$0.44	\$143.14	\$0.00	\$0.00
FUND 609	MUNICIPAL LIQUOR FUND				
609-36200	Miscellaneous Revenues	\$1,785.80	\$480.95	\$0.00	\$100.00
609-36210	Interest on Investments	\$0.00	\$2,651.53	\$2,000.00	\$5,000.00
609-37811	Liquor Sales	\$1,140,712.58	\$1,139,432.97	\$1,200,000.00	\$1,150,000.00
609-37812	Beer Sales	\$1,751,820.15	\$1,642,123.90	\$1,800,000.00	\$1,700,000.00
609-37813	Wine Sales	\$573,271.46	\$540,450.69	\$625,000.00	\$575,000.00
609-37814	Miscellanous Sales	\$257,705.14	\$245,816.64	\$258,000.00	\$242,000.00
609-37814	Soda Sales			\$35,000.00	\$30,000.00
609-37814	Tobacco Sales			\$210,000.00	\$200,000.00
609-37814	Ice Sales			\$13,000.00	\$12,000.00
609-37820	THC Sales	\$0.00	\$0.00	\$0.00	\$25,000.00
609-37830	Case Deposit/Return	\$260.00	-\$284.35	\$0.00	\$0.00
609-37840	Cash Over/Short	-\$67.37	-\$38.74	-\$100.00	-\$100.00
609-37841	Gift Certificate Redemption	-\$950.00	-\$1,821.00	-\$1,000.00	-\$1,000.00
609-39900	Use of Fund Reserves	\$0.00	\$0.00	\$15,000.00	\$0.00
609-39999/33439	Prior Period Adj/Pension	\$452.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$3,724,989.76	\$3,568,812.59	\$3,898,900.00	\$3,696,000.00

Account	Description	2021	2022	2023	2024
		Actual	Actual	Budget	Final
FUND 651	STORM SEWER FUND				
651-31000	General Property Taxes	\$21,069.03	\$21,069.03	\$20,000.00	\$12,568.44
651-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
651-36100	Special Assessments	\$1,897.18	\$1,813.14	\$1,707.56	\$0.00
651-36101	Assessment Revenue County	\$1,546.31	\$1,541.12	\$1,500.00	\$1,500.00
651-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
651-38090	Storm Sewer Fee	\$40,959.35	\$43,845.36	\$50,000.00	\$80,000.00
651-38095	SWPPP Penalty	\$964.49	\$1,171.48	\$1,000.00	\$1,500.56
651-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
651-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
651-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
651-39999/33439	Prior Period Adj/Pension	\$17.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$66,453.36	\$69,440.13	\$74,207.56	\$95,569.00
FUND 730	WATER FUND				
730-36101	Assessment Revenue County	-\$286.88	\$9,870.52	\$5,000.00	\$8,000.00
730-36210	Interest on Investments	\$0.00	\$1,637.80	\$0.00	\$0.00
730-37100	Water Sales	\$214,358.50	\$256,948.70	\$220,000.00	\$265,000.00
730-37150	Water Connect/Reconnect Fee	\$344,719.00	\$9,592.00	\$10,000.00	\$5,000.00
730-37170	Water Penalty	\$7,364.75	\$7,207.97	\$8,000.00	\$7,500.00
730-37180	Water Meter Sales	\$6,665.54	\$7,585.07	\$2,000.00	\$1,000.00
730-36200	Miscellaneous Revenues	\$183.22	\$30.00	\$25.00	\$30.00
730-39200	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
730-39999	Prior Period Adj/Pension	\$74.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$573,078.13	\$292,872.06	\$245,025.00	\$286,530.00
FUND 770	SEWER FUND				
770-36101	Assessment Revenue County	-\$320.60	\$8,509.16	\$5,000.00	\$10,000.00
770-36200	Miscellaneous Revenues	\$7,653.80	\$8,124.85	\$0.00	\$0.00
770-36210	Interest on Investments	\$0.00	\$6,494.42	\$3,000.00	\$5,000.00
770-37200	Sewer Sales	\$261,686.43	\$260,651.18	\$275,000.00	\$275,000.00
770-37250	Sewer Connect/Reconnect Fees	\$331,100.00	\$1,500.00	\$2,000.00	\$1,500.00
770-37260	Sewer Penalty	\$5,997.06	\$6,783.84	\$6,000.00	\$6,000.00
770-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
770-39999	Prior Period Adj/Pension	\$67.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$606,183.69	\$292,063.45	\$291,000.00	\$297,500.00
	ALL FUNDS	\$8,582,930.95	\$7,536,688.48	\$7,659,869.86	\$7,796,733.01

2024 FINAL SUMMARY EXPENDITURE BUDGET

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 101	GENERAL FUND				
Dept 41110	Council	\$25,836.02	\$25,297.75	\$26,336.00	\$26,836.00
Dept 41300	Mayor	\$7,525.34	\$7,565.52	\$7,840.50	\$8,065.50
Dept 41330	Boards/Commissions	\$12,487.38	\$11,626.14	\$13,563.90	\$13,563.90
Dept 41410	Elections	\$7,046.77	\$10,552.96	\$8,416.23	\$17,513.26
Dept 41500	Administration	\$386,337.01	\$432,625.95	\$496,988.55	\$513,849.63
Dept 41900	IT	\$11,093.76	\$11,209.80	\$14,146.35	\$12,410.50
Dept 42110	Police	\$859,252.00	\$915,860.09	\$1,086,224.00	\$1,080,697.00
Dept 42260	Fire Department	\$219,252.26	\$213,136.60	\$238,952.49	\$300,741.78
Dept 42400	Building Inspection	\$363,919.61	\$106,839.41	\$72,000.00	\$81,000.00
Dept 42700	Animal Control	\$0.00	\$169.00	\$500.00	\$500.00
Dept 43100	Streets	\$166,344.37	\$174,210.60	\$199,999.71	\$212,558.96
Dept 43500	Recycling	\$30,442.93	\$27,021.64	\$30,435.81	\$30,867.85
Dept 45200	Parks	\$98,411.46	\$111,827.99	\$109,576.67	\$124,555.98
Dept 46102	Shade Tree Disease Control	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Dept 49000	Transfers	\$0.00	\$0.00	\$0.00	\$38,741.00
TOTAL FUND 101 GENERAL FUND		\$2,187,948.91	\$2,047,943.45	\$2,309,980.21	\$2,466,901.35
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$0.00	\$0.00	\$0.00	\$0.00
Dept 49000	Transfers	\$100,000.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 220 LOVELL BUILDING		\$100,000.00	\$0.00	\$0.00	\$0.00
FUND 229	CARES ACT/ARPA FUND	\$0.00	\$207,739.47	\$149,503.49	\$0.00
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration	\$10,919.91	\$9,243.83	\$24,000.00	\$71,500.00
Dept 42260	Fire Department	\$28,213.87	\$151,920.05	\$50,000.00	\$50,000.00
Dept 43100	Streets	\$149,779.10	\$98,599.15	\$106,000.00	\$118,000.00
Dept 45200	Parks	\$0.00	\$6,709.15	\$34,000.00	\$70,000.00
310-49000-70	Transfers to Other Funds	\$213,200.00	\$184,000.00	\$104,000.00	\$201,500.00
TOTAL FUND 310 CAPITAL PROJECTS		\$402,112.88	\$450,472.18	\$318,000.00	\$511,000.00

2024 FINAL SUMMARY EXPENDITURE BUDGET

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 320	TIF 1-3	\$188,249.58	\$309,487.62	\$255,535.64	\$269,381.10
FUND 405	PARK DEDICATION FUND	\$181,052.67	\$5,866.74	\$27,000.00	\$50,000.00
FUND 421	21 STREET IMPROVEMENTS	\$185,056.61	\$455.00	\$0.00	\$0.00
FUND 422	22 STREET IMPROVEMENTS	\$0.00	\$147,881.51	\$5,000.00	\$0.00
FUND 423	23 STREET IMPROVEMENTS	\$0.00	\$3,025.00	\$104,000.00	\$5,000.00
FUND 424	24 STREET IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$201,500.00
FUND 551	16 NORTH METRO GO	\$4,071.00	\$4,089.79	\$4,106.72	\$4,121.75
FUND 591	14 STREETS - VARIOUS	\$21,856.13	\$62,501.59	\$61,514.95	\$60,478.98
FUND 592	15 STREETS - VARIOUS	\$131,707.16	\$111,075.00	\$108,675.00	\$106,275.00
FUND 599	POLICE BUILDING	\$6,778.64	\$0.00	\$0.00	\$0.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,645,952.73	\$3,603,194.88	\$3,829,794.24	\$3,696,000.00
FUND 651	STORM SEWER	\$61,733.56	\$85,426.62	\$96,348.13	\$95,569.30
FUND 730	WATER FUND	\$256,831.18	\$238,346.11	\$271,721.60	\$286,529.96
FUND 770	SEWER FUND	\$347,015.91	\$442,121.73	\$504,093.48	\$473,810.97
ALL FUNDS		\$7,720,366.96	\$7,719,626.69	\$8,045,273.45	\$8,226,568.40

2024 FINAL EXPENDITURE BUDGET

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 101	GENERAL FUND				
Dept 41110	Council				
101-41110-101	Salaries & Wages	\$24,000.00	\$23,500.00	\$24,000.00	\$24,000.00
101-41110-122	FICA/Medicare	\$1,836.02	\$1,797.75	\$1,836.00	\$1,836.00
101-41110-208	Training and Instruction	\$0.00	\$0.00	\$500.00	\$1,000.00
	Total Council	\$25,836.02	\$25,297.75	\$26,336.00	\$26,836.00
Dept 41300	Mayor				
101-41300-101	Salaries & Wages	\$6,999.96	\$6,999.96	\$7,000.00	\$7,000.00
101-41300-122	FICA/Medicare	\$495.38	\$535.56	\$535.50	\$535.50
101-41300-208	Training and Instruction	\$0.00	\$0.00	\$275.00	\$500.00
101-41300-433	Dues and Subscriptions	\$30.00	\$30.00	\$30.00	\$30.00
	Total Mayor	\$7,525.34	\$7,565.52	\$7,840.50	\$8,065.50
Dept 41330	Boards/Commissions				
101-41330-101	Salaries & Wages	\$11,600.00	\$10,800.00	\$12,600.00	\$12,600.00
101-41330-122	FICA/Medicare	\$887.38	\$826.14	\$963.90	\$963.90
	Total Boards/Commissions	\$12,487.38	\$11,626.14	\$13,563.90	\$13,563.90
Dept 41410	Elections				
101-41410-101	Salaries & Wages - Staff	\$5,714.89	\$5,932.57	\$6,631.55	\$10,128.75
101-41410-105	Salaries & Wages - El. Judges	\$0.00	\$2,654.75	\$200.00	\$4,500.00
101-41410-121	PERA	\$427.90	\$444.98	\$497.37	\$759.66
101-41410-122	FICA/Medicare	\$436.01	\$451.65	\$507.31	\$774.85
101-41410-205	Mileage Reimbursement	\$40.77	\$200.47	\$50.00	\$250.00
101-41410-327	Annual Technology Maintenance	\$427.20	\$464.85	\$480.00	\$500.00
101-41410-351	Legal Notices Publishing	\$0.00	\$91.38	\$0.00	\$100.00
101-41410-432	Election Expense	\$0.00	\$312.31	\$50.00	\$500.00
	Total Elections	\$7,046.77	\$10,552.96	\$8,416.23	\$17,513.26

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
Dept 41500	Administration				
101-41500-101	Salaries & Wages	\$168,702.63	\$173,526.60	\$183,155.49	\$187,004.94
101-41500-121	PERA	\$12,044.70	\$12,614.20	\$13,736.66	\$14,025.37
101-41500-122	FICA/Medicare	\$12,603.72	\$13,086.66	\$14,011.39	\$14,305.88
101-41500-134	ST/LT Disability Insurance	\$4,473.12	\$4,568.16	\$4,800.00	\$4,800.00
101-41500-150	Worker s Comp	\$1,755.32	\$1,898.75	\$1,960.00	\$3,150.00
101-41500-160	Health/Dental Insurance	\$51,222.71	\$64,967.99	\$68,720.00	\$68,720.00
101-41500-185	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-200	Office Supplies	\$2,803.12	\$2,812.51	\$4,800.00	\$4,500.00
101-41500-205	Mileage Reimbursement	\$2,471.45	\$2,654.85	\$3,000.00	\$3,000.00
101-41500-208	Training and Instruction	\$70.00	\$522.42	\$1,000.00	\$1,500.00
101-41500-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-300	Professional Srvs	\$179.88	\$179.88	\$500.00	\$300.00
101-41500-301	Auditing/Acctg Services	\$6,896.21	\$12,242.50	\$9,525.00	\$11,600.00
101-41500-302	Assessor Fees	\$10,850.35	\$10,847.24	\$15,000.00	\$15,000.00
101-41500-303	Engineering Fees	\$17,109.11	\$15,826.80	\$20,000.00	\$20,000.00
101-41500-304	Legal Fees	\$17,449.10	\$50,960.50	\$70,000.00	\$70,000.00
101-41500-308	Consultant Fees	\$14,242.06	\$150.00	\$10,000.00	\$15,000.00
101-41500-311	Safety Training Services	\$80.00	\$202.72	\$160.00	\$160.00
101-41500-321	Telephone	\$1,854.23	\$1,889.03	\$2,200.00	\$2,200.00
101-41500-322	Postage	\$964.13	\$937.77	\$1,120.00	\$1,050.00
101-41500-324	Messenger Service	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-327	Annual Technology Maintenance	\$4,620.66	\$3,832.66	\$5,000.00	\$5,000.00
101-41500-350	Print/Binding	\$3,879.17	\$5,740.82	\$5,200.00	\$7,000.00
101-41500-351	Legal Notices Publishing	\$411.99	\$1,281.36	\$1,200.00	\$1,500.00
101-41500-352	General Notices	\$0.00	\$0.00	\$300.00	\$300.00
101-41500-353	Ordinance Publication	\$0.00	\$0.00	\$500.00	\$500.00
101-41500-361	General Liability Ins	\$18,350.00	\$17,679.00	\$20,000.00	\$20,000.00
101-41500-381	Electric Utilities	\$3,280.25	\$3,826.24	\$3,500.00	\$4,200.00
101-41500-382	Water/Sewer Utilities	\$1,628.53	\$2,414.04	\$1,500.00	\$3,000.00
101-41500-383	Gas Utilities	\$2,419.93	\$3,083.29	\$2,600.00	\$3,200.00
101-41500-384	Refuse/Garbage Disposal	\$848.01	\$928.73	\$950.00	\$1,100.00
101-41500-385	Building Security	\$449.40	\$1,295.86	\$1,500.00	\$1,500.00
101-41500-400	General Maintenance	\$7,129.33	\$7,274.40	\$10,000.00	\$10,000.00
101-41500-401	Repair Buildings	\$4,821.18	\$1,234.19	\$5,000.00	\$5,000.00
101-41500-404	Repair Machinery/Equipment	\$35.15	\$106.08	\$500.00	\$300.00
101-41500-410	Sirens/Flags	\$1,178.65	\$572.44	\$800.00	\$800.00
101-41500-411	Culligan	\$145.18	\$119.96	\$300.00	\$300.00
101-41500-430	Miscellaneous	\$1,016.05	\$1,377.82	\$1,500.00	\$1,500.00
101-41500-433	Dues and Subscriptions	\$3,804.00	\$4,219.20	\$4,000.00	\$4,500.00
101-41500-438	Real Estate Taxes	\$293.82	\$1,540.41	\$300.00	\$683.44
101-41500-439	County/State Charges	\$0.00	\$0.00	\$150.00	\$150.00
101-41500-440	Bank Charges	\$3,239.04	\$3,410.87	\$3,000.00	\$4,000.00
101-41500-490	Subcontracted Services	\$3,014.83	\$2,800.00	\$5,500.00	\$3,000.00
	Total Administration	\$386,337.01	\$432,625.95	\$496,988.55	\$513,849.63
Dept 41900	IT Services				
101-41900-230	Contracted Services	\$10,193.76	\$10,309.80	\$13,146.35	\$11,410.50
101-41900-329	Anoka County fiber optic	\$900.00	\$900.00	\$1,000.00	\$1,000.00
	Total IT	\$11,093.76	\$11,209.80	\$14,146.35	\$12,410.50

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
Dept 42110	Police				
101-42110-230	Contracted Services	\$746,258.00	\$821,390.00	\$966,224.00	\$960,697.00
101-42110-304	Legal Fees	\$112,994.00	\$94,470.09	\$120,000.00	\$120,000.00
	Total Police	\$859,252.00	\$915,860.09	\$1,086,224.00	\$1,080,697.00
Dept 42260	Fire Department				
101-42260-101	Salaries & Wages	\$26,645.18	\$26,717.28	\$29,080.67	\$30,209.75
101-42260-103	Firemen Wages	\$108,729.56	\$88,110.41	\$100,000.00	\$110,000.00
101-42260-121	PERA	\$1,914.68	\$1,925.92	\$2,181.05	\$2,265.73
101-42260-122	FICA/Medicare	\$10,406.74	\$8,800.70	\$9,874.67	\$10,726.05
101-42260-150	Worker s Comp	\$3,259.88	\$4,056.94	\$3,920.00	\$7,200.00
101-42260-165	Life Insurance	\$190.00	\$183.00	\$200.00	\$200.00
101-42260-180	City Contribution FRA	\$0.00	\$0.00	\$0.00	\$31,410.00
101-42260-200	Office Supplies	\$165.59	\$479.55	\$200.00	\$500.00
101-42260-207	Physical & Fit Training	\$3,189.05	\$2,227.82	\$4,000.00	\$4,000.00
101-42260-208	Training and Instruction	\$27,578.19	\$20,049.51	\$28,000.00	\$25,000.00
101-42260-210	Operating Supplies	\$2,290.24	\$2,074.20	\$2,800.00	\$3,500.00
101-42260-212	Gas & Oil	\$1,175.12	\$1,713.94	\$1,800.00	\$2,000.00
101-42260-214	Fire Uniforms	\$1,197.41	\$5,865.93	\$1,800.00	\$5,000.00
101-42260-215	Shop Supplies	\$0.00	\$0.00	\$200.00	\$0.00
101-42260-218	Medical/First Aid Supplies	\$981.76	\$2,009.87	\$1,200.00	\$1,500.00
101-42260-219	Fire Prevention	\$832.56	\$0.00	\$1,500.00	\$1,500.00
101-42260-229	Turn Out Gear	\$736.21	\$961.98	\$6,000.00	\$6,000.00
101-42260-230	IT Services	\$2,912.53	\$2,945.64	\$3,756.10	\$5,705.25
101-42260-304	Legal Fees	\$0.00	\$0.00	\$400.00	\$500.00
101-42260-321	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
101-42260-322	Postage	\$186.15	\$199.45	\$240.00	\$1,225.00
101-42260-323	Radio Units/User Fees	\$260.00	\$260.00	\$500.00	\$500.00
101-42260-327	Annual Technology Maintenance	\$2,085.88	\$2,168.88	\$4,000.00	\$6,000.00
101-42260-329	Cable/Internet	\$900.00	\$900.00	\$900.00	\$900.00
101-42260-361	General Liability Ins	\$1,878.00	\$2,608.00	\$2,500.00	\$3,200.00
101-42260-381	Electric Utilities	\$2,637.19	\$2,726.66	\$2,800.00	\$3,000.00
101-42260-382	Water/Sewer Utilities	\$265.00	\$401.40	\$400.00	\$1,000.00
101-42260-383	Gas Utilities	\$2,457.82	\$3,094.35	\$3,000.00	\$3,500.00
101-42260-400	General Maintenance	\$1,330.70	\$283.50	\$2,000.00	\$2,000.00
101-42260-401	Repair Buildings	\$349.99	\$12,608.50	\$2,000.00	\$7,000.00
101-42260-404	Repair Machinery/Equipment	\$11,975.86	\$15,430.01	\$20,000.00	\$20,000.00
101-42260-411	Culligan	\$118.15	\$121.93	\$200.00	\$200.00
101-42260-430	Miscellaneous	\$1,362.82	\$2,716.23	\$2,000.00	\$3,000.00
101-42260-433	Dues and Subscriptions	\$1,240.00	\$1,495.00	\$1,500.00	\$2,000.00
	Total Fire Dept	\$219,252.26	\$213,136.60	\$238,952.49	\$300,741.78
Dept 42400	Building Inspection				
101-42400-100	Building Inspections	\$361,829.61	\$106,839.41	\$70,000.00	\$80,000.00
101-42400-327	Annual Technology Maintenance	\$2,090.00	\$0.00	\$2,000.00	\$1,000.00
	Total Building Inspection	\$363,919.61	\$106,839.41	\$72,000.00	\$81,000.00
Dept 42700	Animal Control				
101-42700-230	Contracted Services	\$0.00	\$169.00	\$500.00	\$500.00
	Total Animal Control	\$0.00	\$169.00	\$500.00	\$500.00

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
Dept 43100	Streets				
101-43100-101	Salaries & Wages	\$55,252.97	\$51,013.19	\$60,191.04	\$62,892.34
101-43100-104	Temporary Employees	\$3,032.40	\$3,809.40	\$3,376.80	\$3,859.20
101-43100-121	PERA	\$3,998.41	\$3,624.92	\$4,514.33	\$4,716.93
101-43100-122	FICA/Medicare	\$4,265.49	\$4,121.35	\$4,862.94	\$5,106.49
101-43100-134	ST/LT Disability Insurance	\$1,346.22	\$1,358.88	\$1,500.00	\$1,500.00
101-43100-150	Worker s Comp	\$6,269.00	\$7,021.81	\$7,280.00	\$10,800.00
101-43100-160	Health/Dental Insurance	\$22,929.24	\$23,287.14	\$24,444.00	\$24,444.00
101-43100-175	Clothing Allowance	\$165.00	\$173.25	\$173.25	\$173.25
101-43100-208	Training and Instruction	\$0.00	\$29.20	\$200.00	\$200.00
101-43100-210	Operating Supplies	\$3,063.44	\$4,287.39	\$4,000.00	\$4,500.00
101-43100-212	Gas & Oil	\$1,322.29	\$4,077.34	\$3,020.00	\$4,020.00
101-43100-213	Uniforms	\$165.00	\$173.25	\$173.25	\$173.25
101-43100-218	Medical/First Aid Supplies	\$0.00	\$0.00	\$100.00	\$100.00
101-43100-221	Equipment Parts	\$139.39	\$854.24	\$1,200.00	\$1,200.00
101-43100-222	Tires	\$0.00	\$1,007.64	\$525.00	\$630.00
101-43100-224	Street Maint Materials	\$1,744.82	\$1,834.47	\$2,500.00	\$3,000.00
101-43100-225	General Street Maintenance	\$3,734.65	\$407.82	\$8,000.00	\$8,000.00
101-43100-226	Street Signs	\$2,028.51	\$1,073.61	\$500.00	\$1,000.00
101-43100-230	IT Services	\$2,912.53	\$2,945.64	\$3,756.10	\$3,803.50
101-43100-231	Snow Removal Materials	\$16,095.15	\$11,950.51	\$13,000.00	\$15,000.00
101-43100-232	Street Sweeping	\$8,122.50	\$8,075.00	\$12,000.00	\$12,000.00
101-43100-240	Small Tools and Minor Equip	\$2,405.18	\$2,558.30	\$2,000.00	\$2,000.00
101-43100-303	Engineering Fees	\$1,199.75	\$3,480.00	\$5,000.00	\$2,000.00
101-43100-311	Safety Training Services	\$160.00	\$270.29	\$320.00	\$320.00
101-43100-321	Telephone	\$708.81	\$468.54	\$840.00	\$630.00
101-43100-323	Radio Units/User Fees	\$0.00	\$0.00	\$100.00	\$100.00
101-43100-329	Cable/Internet	\$540.00	\$540.00	\$540.00	\$540.00
101-43100-361	General Liability Ins	\$5,414.40	\$4,202.60	\$5,600.00	\$6,000.00
101-43100-381	Electric Utilities	\$1,870.04	\$2,312.58	\$3,830.00	\$3,830.00
101-43100-382	Water/Sewer Utilities	\$61.18	\$157.52	\$105.00	\$420.00
101-43100-383	Gas Utilities	\$817.64	\$1,331.54	\$1,260.00	\$1,470.00
101-43100-384	Refuse/Garbage Disposal	\$508.54	\$535.78	\$588.00	\$630.00
101-43100-386	Street Lights	\$9,772.25	\$10,639.84	\$11,000.00	\$12,000.00
101-43100-400	General Maintenance	\$689.40	\$1,681.09	\$1,500.00	\$2,000.00
101-43100-401	Repair Buildings	\$358.76	\$8,929.63	\$1,000.00	\$2,000.00
101-43100-404	Repair Machinery/Equipment	\$5,094.16	\$5,222.14	\$10,000.00	\$10,000.00
101-43100-416	Equipment Rentals	\$0.00	\$636.45	\$500.00	\$1,000.00
101-43100-430	Miscellaneous	\$157.25	\$118.25	\$500.00	\$500.00
	Total Streets	\$166,344.37	\$174,210.60	\$199,999.71	\$212,558.96
Dept 43500	Recycling				
101-43500-101	Salaries & Wages	\$12,115.42	\$12,680.24	\$10,278.60	\$10,588.67
101-43500-121	PERA	\$901.17	\$924.77	\$770.90	\$794.15
101-43500-122	FICA/Medicare	\$923.91	\$967.16	\$786.31	\$810.03
101-43500-203	Printing	\$2,560.36	\$2,640.41	\$2,800.00	\$3,000.00
101-43500-205	Mileage	\$0.00	\$0.00	\$200.00	\$200.00
101-43500-230	Contracted Services	\$12,271.84	\$8,165.65	\$13,000.00	\$13,000.00
101-43500-322	Postage	\$1,550.63	\$1,488.38	\$2,000.00	\$1,875.00
101-43500-430	Miscellaneous	\$119.60	\$155.03	\$600.00	\$600.00
	Total Recycling	\$30,442.93	\$27,021.64	\$30,435.81	\$30,867.85

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
Dept 45200	Parks				
101-45200-101	Salaries & Wages	\$36,201.18	\$33,422.84	\$40,127.36	\$41,928.23
101-45200-104	Temporary Employees	\$2,021.60	\$2,539.60	\$2,251.20	\$2,572.80
101-45200-121	PERA	\$2,619.76	\$2,374.94	\$3,009.55	\$3,144.62
101-45200-122	FICA/Medicare	\$2,805.57	\$2,712.47	\$3,241.96	\$3,404.33
101-45200-134	ST/LT Disability Insurance	\$897.46	\$905.76	\$1,000.00	\$1,000.00
101-45200-150	Worker s Comp	\$2,507.60	\$3,797.50	\$3,080.00	\$6,300.00
101-45200-160	Health/Dental Insurance	\$15,286.36	\$15,524.76	\$16,296.00	\$16,296.00
101-45200-175	Clothing Allowance	\$165.00	\$173.25	\$173.25	\$173.25
101-45200-208	Training and Instruction	\$0.00	\$0.00	\$100.00	\$100.00
101-45200-210	Operating Supplies	\$455.97	\$253.13	\$1,000.00	\$1,000.00
101-45200-212	Gas & Oil	\$2,023.47	\$3,445.86	\$3,020.00	\$3,020.00
101-45200-213	Uniforms	\$165.00	\$173.25	\$173.25	\$173.25
101-45200-216	Chemicals/Fertilizer	\$2,950.62	\$2,210.71	\$1,500.00	\$1,500.00
101-45200-221	Equipment Parts	\$0.00	\$105.29	\$250.00	\$250.00
101-45200-222	Tires	\$0.00	\$631.70	\$525.00	\$630.00
101-45200-230	IT Services	\$2,912.52	\$2,945.64	\$3,756.10	\$3,803.50
101-45200-240	Small Tools and Minor Equip	\$534.29	\$0.00	\$800.00	\$800.00
101-45200-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
101-45200-311	Safety Training Services	\$160.00	\$270.29	\$320.00	\$320.00
101-45200-321	Telephone	\$708.80	\$468.54	\$840.00	\$630.00
101-45200-329	Cable/Internet	\$360.00	\$360.00	\$360.00	\$360.00
101-45200-361	General Liability Ins	\$6,184.60	\$4,169.40	\$6,300.00	\$6,300.00
101-45200-381	Electric Utilities	\$4,417.63	\$5,349.71	\$4,800.00	\$5,830.00
101-45200-382	Water/Sewer Utilities	\$558.59	\$1,640.68	\$605.00	\$2,920.00
101-45200-383	Gas Utilities	\$817.64	\$1,331.53	\$1,260.00	\$1,470.00
101-45200-384	Refuse/Garbage Disposal	\$508.54	\$535.78	\$588.00	\$630.00
101-45200-400	General Maintenance	\$6,808.30	\$17,522.13	\$5,000.00	\$10,000.00
101-45200-401	Repair Buildings	\$1,581.94	\$2,662.26	\$1,800.00	\$2,000.00
101-45200-402	Vandalism Repairs	\$68.25	\$0.00	\$500.00	\$500.00
101-45200-404	Repair Machinery/Equipment	\$3,191.70	\$3,843.97	\$3,500.00	\$4,000.00
101-45200-416	Equipment Rentals	\$0.00	\$0.00	\$500.00	\$500.00
101-45200-418	Other Rentals	\$1,499.07	\$2,408.00	\$2,400.00	\$2,500.00
101-45200-430	Miscellaneous	\$0.00	\$49.00	\$500.00	\$500.00
	Total Parks	\$98,411.46	\$111,827.99	\$109,576.67	\$124,555.98
Dept 46102	Shade Tree Disease Control				
101-46102-230	Contracted Services	\$0.00	\$0.00	\$5,000.00	\$5,000.00
	Total Shade Tree Disease Control	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Dept 49000	Transfers				
101-49000-700	Transfers to Other Funds	\$0.00	\$0.00	\$0.00	\$38,741.00
101-49000-730	Excess Reserves Transfers	\$0.00	\$0.00	\$0.00	\$0.00
	Total Transfers	\$0.00	\$0.00	\$0.00	\$38,741.00
TOTAL FUND 101 GENERAL FUND		\$2,187,948.91	\$2,047,943.45	\$2,309,980.21	\$2,466,901.35

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$0.00	\$0.00	\$0.00	\$0.00
220-49000-700	Transfer to Other Funds	\$100,000.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 220	LOVELL BUILDING	\$100,000.00	\$0.00	\$0.00	\$0.00
FUND 229	CARES ACT/ARPA FUND				
229-41495-495	CARES Expenses	\$0.00	\$0.00	\$0.00	\$0.00
229-41590-101	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00
229-41590-121	PERA	\$0.00	\$0.00	\$0.00	\$0.00
229-41590-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$0.00
229-41590-495	CARES Expenses	\$0.00	\$0.00	\$0.00	\$0.00
229-42870-101	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00
229-42870-103	Firemen Wages	\$0.00	\$0.00	\$0.00	\$0.00
229-42870-121	PERA	\$0.00	\$0.00	\$0.00	\$0.00
229-42870-122	FICA/Medicare	\$0.00	\$0.00	\$0.00	\$0.00
229-42870-495	CARES Expenses - Public Safety	\$0.00	\$21,755.14	\$0.00	\$0.00
229-43190-495	CARES Expenses - Public Works	\$0.00	\$0.00	\$0.00	\$0.00
229-45230-495	CARES Expenses - Parks	\$0.00	\$0.00	\$0.00	\$0.00
229-49295-495	CARES Expenses - Enterprise Fund	\$0.00	\$185,984.33	\$149,503.49	\$0.00
TOTAL FUND 229	CARES ACT FUND	\$0.00	\$207,739.47	\$149,503.49	\$0.00

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration				
310-00000-500	Capital Expenditures	\$10,890.91	\$1,483.83	\$4,000.00	\$6,500.00
310-41500-520	Buildings and Structures	\$0.00	\$7,760.00	\$5,000.00	\$65,000.00
310-41500-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-570	Office Equip and Furnishings	\$0.00	\$0.00	\$15,000.00	\$0.00
310-41500-580	Other Equipment	\$29.00	\$0.00	\$0.00	\$0.00
	To Administration	\$10,919.91	\$9,243.83	\$24,000.00	\$71,500.00
Dept 42260	Fire Department				
310-42260-500	Capital Expenditures	\$18,520.87	\$30,919.34	\$50,000.00	\$50,000.00
310-42260-550	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
310-42260-570	Office Equip and Furn.	\$7,195.00	\$0.00	\$0.00	\$0.00
310-42260-580	Other Equipment	\$2,498.00	\$121,000.71	\$0.00	\$0.00
	To Fire Department	\$28,213.87	\$151,920.05	\$50,000.00	\$50,000.00
Dept 43100	Streets				
310-43100-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-520	Buildings and Structures	\$139,779.10	\$91,890.00	\$0.00	\$28,000.00
310-43100-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-550	Motor Vehicles	\$0.00	\$0.00	\$80,000.00	\$40,000.00
310-43100-580	Other Equipment	\$10,000.00	\$6,709.15	\$26,000.00	\$50,000.00
	To Streets	\$149,779.10	\$98,599.15	\$106,000.00	\$118,000.00
Dept 45200	Parks				
310-45200-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
310-45200-520	Buildings and Structures	\$0.00	\$0.00	\$0.00	\$50,000.00
310-45200-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$8,000.00	\$0.00
310-45200-580	Other Equipment	\$0.00	\$6,709.15	\$26,000.00	\$20,000.00
	To Parks	\$0.00	\$6,709.15	\$34,000.00	\$70,000.00
310-49000-700	Transfers to Other Funds	\$213,200.00	\$184,000.00	\$104,000.00	\$201,500.00
310-49000-709	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		\$213,200.00	\$184,000.00	\$104,000.00	\$201,500.00
TOTAL FUND 310 CAPITAL PROJECTS		\$402,112.88	\$450,472.18	\$318,000.00	\$511,000.00
FUND 320	TIF 1-3				
320-41500-300	Administrative Expenses	\$3,633.82	\$275.00	\$9,142.64	\$8,265.20
320-41500-301	Auditing/Acctg Services	\$40.00	\$3,987.50	\$1,450.00	\$3,600.00
320-41500-302	Assessor Fees	\$452.79	\$468.20	\$500.00	\$500.00
320-41500-308	Consultants	\$202.50	\$0.00	\$200.00	\$200.00
320-41500-351	Legal Notices Publishing	\$0.00	\$64.50	\$0.00	\$0.00
320-46300-439	State/County Fees	\$0.00	\$0.00	\$500.00	\$500.00
320-46300-470	Tax Increments	\$98,722.47	\$224,486.42	\$158,743.00	\$171,315.90
320-60000-611	Bond Interest	\$85,198.00	\$80,206.00	\$85,000.00	\$85,000.00
	Total	\$188,249.58	\$309,487.62	\$255,535.64	\$269,381.10

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 405	PARK DEDICATION FUND				
405-45200-500	Capital Expenditures	\$181,052.67	\$5,866.74	\$27,000.00	\$50,000.00
	Total	\$181,052.67	\$5,866.74	\$27,000.00	\$50,000.00
FUND 421	21 STREET IMPROVEMENTS				
	Total	\$185,056.61	\$455.00	\$0.00	\$0.00
FUND 422	22 STREET IMPROVEMENTS				
422-00000-303	Engineering Fees	\$0.00	\$42,843.57	\$5,000.00	\$0.00
422-00000-315	Construction Costs	\$0.00	\$104,758.44	\$0.00	\$0.00
422-00000-351	Legal Notices Publishing	\$0.00	\$279.50	\$0.00	\$0.00
	Total	\$0.00	\$147,881.51	\$5,000.00	\$0.00
FUND 423	23 STREET IMPROVEMENTS				
423-00000-303	Engineering Fees	\$0.00	\$3,025.00	\$31,200.00	\$5,000.00
423-00000-315	Construction Costs	\$0.00	\$0.00	\$72,300.00	\$0.00
423-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$500.00	\$0.00
	Total	\$0.00	\$3,025.00	\$104,000.00	\$5,000.00
FUND 424	24 STREET IMPROVEMENTS				
424-00000-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$60,300.00
424-00000-315	Construction Costs	\$0.00	\$0.00	\$0.00	\$140,700.00
424-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$500.00
	Total	\$0.00	\$0.00	\$0.00	\$201,500.00
FUND 551	16 NORTH METRO GO				
551-60000-601	Bond Principal	\$3,580.00	\$3,669.50	\$3,759.00	\$3,848.50
551-60000-611	Bond Interest	\$297.14	\$225.54	\$152.16	\$76.98
551-60000-620	Fiscal Agent s Fees	\$193.86	\$194.75	\$195.56	\$196.27
	Total	\$4,071.00	\$4,089.79	\$4,106.72	\$4,121.75
FUND 591	14 STREETS - VARIOUS				
591-60000-601	Bond Principal	\$8,222.00	\$49,332.00	\$49,332.00	\$49,332.00
591-60000-611	Bond Interest	\$13,243.59	\$12,696.82	\$11,710.18	\$10,674.21
591-60000-620	Fiscal Agent s Fees	\$390.54	\$472.77	\$472.77	\$472.77
	Total	\$21,856.13	\$62,501.59	\$61,514.95	\$60,478.98
FUND 592	15 STREETS - VARIOUS				
592-60000-601	Bond Principal	\$65,000.00	\$80,000.00	\$80,000.00	\$80,000.00
592-60000-611	Bond Interest	\$32,775.00	\$30,600.00	\$28,200.00	\$25,800.00
592-60000-620	Fiscal Agent's Fees	\$33,932.16	\$475.00	\$475.00	\$475.00
	Total	\$131,707.16	\$111,075.00	\$108,675.00	\$106,275.00
FUND 599	POLICE BUILDING				
	Total	\$6,778.64	\$0.00	\$0.00	\$0.00

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 609	MUNICIPAL LIQUOR FUND				
609-00000-101	Salaries & Wages	\$389,142.27	\$382,431.42	\$366,632.57	\$377,138.13
609-00000-121	PERA	\$28,032.28	\$26,590.47	\$27,497.44	\$28,285.36
609-00000-122	FICA/Medicare	\$29,609.58	\$28,892.93	\$28,047.39	\$28,851.07
609-00000-134	ST/LT Disability Insurance	\$2,795.38	\$2,771.96	\$3,000.00	\$3,000.00
609-00000-150	Worker s Comp	\$10,281.16	\$9,765.00	\$10,080.00	\$15,750.00
609-00000-160	Health/Dental Insurance	\$57,552.14	\$52,153.14	\$59,860.00	\$59,860.00
609-00000-200	Office Supplies	\$507.63	\$1,102.60	\$1,500.00	\$1,500.00
609-00000-208	Training and Instruction	\$0.00	\$37.50	\$500.00	\$500.00
609-00000-210	Operating Supplies	\$814.29	\$2,812.68	\$1,500.00	\$1,500.00
609-00000-213	Uniforms	\$200.80	\$282.25	\$500.00	\$500.00
609-00000-230	Contracted Services	\$0.00	\$0.00	\$500.00	\$0.00
609-00000-251	Liquor Purchase	\$827,181.94	\$818,537.79	\$825,000.00	\$825,000.00
609-00000-252	Beer Purchase	\$1,392,177.24	\$1,263,427.63	\$1,400,000.00	\$1,350,000.00
609-00000-253	Wine Purchase	\$386,297.23	\$348,482.46	\$400,000.00	\$395,000.00
609-00000-254	Miscellaneous Purchase	\$30,746.67	\$22,400.44	\$33,000.00	\$30,000.00
609-00000-255	Linen	\$1,964.99	\$1,854.58	\$2,000.00	\$2,200.00
609-00000-256	Tobacco Products For Resale	\$148,748.98	\$148,540.49	\$150,000.00	\$150,000.00
609-00000-257	Ice For Resale	\$10,143.65	\$7,710.30	\$8,500.00	\$8,500.00
609-00000-258	THC for Resale	\$0.00	\$0.00	\$0.00	\$20,000.00
609-00000-301	Auditing/Acctg Services	\$2,635.00	\$5,995.00	\$5,800.00	\$6,400.00
609-00000-304	Legal Fees	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-311	Safety Training Services	\$40.00	\$0.00	\$80.00	\$80.00
609-00000-321	Telephone	\$334.84	\$357.76	\$500.00	\$500.00
609-00000-322	Postage	\$930.37	\$908.23	\$1,100.00	\$1,125.00
609-00000-327	Annual Technology Maintenance	\$1,234.40	\$0.00	\$1,500.00	\$2,500.00
609-00000-329	Cable/Internet	\$2,142.36	\$763.04	\$900.00	\$900.00
609-00000-340	Advertising	\$6,526.77	\$6,438.96	\$7,500.00	\$7,500.00
609-00000-361	General Liability Ins	\$8,467.00	\$11,098.00	\$12,000.00	\$12,000.00
609-00000-381	Electric Utilities	\$17,388.38	\$17,786.49	\$18,000.00	\$18,500.00
609-00000-382	Water/Sewer Utilities	\$1,001.70	\$1,246.10	\$1,100.00	\$2,000.00
609-00000-383	Gas Utilities	\$3,084.95	\$4,512.80	\$3,800.00	\$5,000.00
609-00000-384	Refuse/Garbage Disposal	\$1,372.98	\$1,496.04	\$1,400.00	\$1,700.00
609-00000-385	Building Security	\$192.73	\$554.90	\$2,000.00	\$2,000.00
609-00000-400	General Maintenance	\$2,514.54	\$2,336.80	\$3,000.00	\$3,000.00
609-00000-401	Repair Buildings	\$1,139.17	\$4,649.13	\$8,000.00	\$8,000.00
609-00000-404	Repair Machinery/Equipment	\$2,698.65	\$1,945.64	\$3,000.00	\$10,000.00
609-00000-405	Depreciation	\$53,752.41	\$47,694.61	\$49,040.74	\$53,140.74
609-00000-411	Culligan	\$287.27	\$180.82	\$300.00	\$310.00
609-00000-430	Miscellaneous	\$244.00	\$1,039.09	\$500.00	\$500.00
609-00000-433	Dues and Subscriptions	\$2,720.00	\$2,720.50	\$2,800.00	\$2,800.00
609-00000-438	Real Estate Taxes	\$69.14	\$196.91	\$100.00	\$156.20
609-00000-440	Bank Charges	\$67,786.32	\$66,929.15	\$60,000.00	\$65,000.00
609-00000-500	Capital Expenditures	\$0.00	\$2,926.63	\$50,000.00	\$41,000.00
609-00000-604	Lease Hold Principal	\$0.00	\$0.00	\$0.00	\$0.00
609-00000-614	Lease Hold Interest	\$0.00	\$0.00	\$0.00	\$0.00
609-00000-700	Transfers to Other Funds	\$175,000.00	\$275,000.00	\$275,000.00	\$150,000.00
609-41900-230	IT Services	\$2,912.52	\$2,945.64	\$3,756.10	\$3,803.50
609-49440-129	Pension Expense	-\$24,719.00	\$25,679.00	\$0.00	\$0.00
TOTAL FUND 609		\$3,645,952.73	\$3,603,194.88	\$3,829,794.24	\$3,696,000.00

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 651	STORM SEWER				
651-00000-101	Salaries and Wages	\$16,920.47	\$16,481.64	\$18,262.93	\$18,998.06
651-00000-121	PERA	\$1,224.39	\$1,188.78	\$1,369.72	\$1,424.85
651-00000-122	FICA/Medicare	\$1,244.12	\$1,237.13	\$1,397.11	\$1,453.35
651-00000-175	Clothing Allowance	\$65.00	\$33.00	\$33.00	\$33.00
651-00000-208	Training and Instruction	\$0.00	\$0.00	\$50.00	\$50.00
651-00000-210	Operating Supplies	\$0.00	\$0.00	\$50.00	\$20.00
651-00000-212	Gas & Oil	\$596.91	\$915.02	\$680.00	\$980.00
651-00000-213	Uniforms	\$34.00	\$33.00	\$33.00	\$33.00
651-00000-221	Equipment Parts	\$0.00	\$0.00	\$100.00	\$100.00
651-00000-222	Tires	\$0.00	\$100.00	\$100.00	\$100.00
651-41900-230	IT Services	\$1,456.20	\$1,472.88	\$1,878.05	\$1,901.75
651-00000-240	Small Tools and Minor Equip	\$185.00	\$0.00	\$200.00	\$200.00
651-00000-301	Auditing/Acctg Services	\$1,690.00	\$1,498.75	\$1,450.00	\$1,600.00
651-00000-303	Engineering Fees	\$30,590.20	\$36,168.75	\$25,000.00	\$30,000.00
651-00000-311	Safety Training Services	\$40.00	\$67.58	\$80.00	\$80.00
651-00000-321	Telephone	\$153.73	\$89.20	\$160.00	\$120.00
651-00000-322	Postage	\$186.06	\$221.51	\$240.00	\$225.00
651-00000-327	Annual Technology Maintenance	\$39.75	\$79.50	\$50.00	\$100.00
651-00000-381	Electric Utilities	\$334.16	\$299.93	\$1,000.00	\$920.00
651-00000-382	Water/Sewer Utilities	\$18.37	\$47.24	\$20.00	\$80.00
651-00000-383	Gas Utilities	\$526.18	\$210.68	\$500.00	\$280.00
651-00000-384	Refuse/Garbage Disposal	\$97.06	\$102.00	\$120.00	\$120.00
651-00000-400	General Maintenance	\$19.83	\$8,291.36	\$8,000.00	\$10,000.00
651-00000-401	Repair Buildings	\$0.00	\$0.00	\$100.00	\$100.00
651-00000-404	Repair Machinery/Equipment	\$0.00	\$0.00	\$200.00	\$200.00
651-00000-405	Depreciation	\$2,471.76	\$2,471.76	\$2,471.76	\$2,471.76
651-00000-420	Sewer Cleaning/Televising	\$0.00	\$0.00	\$10,000.00	\$10,000.00
651-00000-430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
651-00000-500	Capital Expenditures	\$0.00	\$0.00	\$9,000.00	\$0.00
651-00000-601	Bond Principal	\$1,778.00	\$10,668.00	\$10,668.00	\$10,668.00
651-00000-611	Bond Interest	\$2,854.91	\$2,656.68	\$2,532.32	\$2,308.29
651-00000-620	Fiscal Agent s Fees	\$84.46	\$102.23	\$102.24	\$102.24
651-49440-129	Pension Expense	-\$877.00	\$990.00	\$500.00	\$900.00
		\$61,733.56	\$85,426.62	\$96,348.13	\$95,569.30

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 730	WATER FUND				
730-00000-101	Salaries and Wages	\$72,421.84	\$70,813.46	\$78,613.86	\$81,884.34
730-00000-121	PERA	\$5,252.14	\$5,127.93	\$5,896.04	\$6,141.33
730-00000-122	FICA/Medicare	\$5,311.27	\$5,317.39	\$6,013.96	\$6,264.15
730-00000-150	Worker s Comp	\$501.52	\$542.50	\$560.00	\$900.00
730-00000-175	Clothing Allowance	\$229.50	\$222.75	\$222.75	\$222.75
730-00000-208	Training and Instruction	\$0.00	\$248.00	\$200.00	\$250.00
730-00000-210	Operating Supplies	\$194.93	\$0.00	\$500.00	\$500.00
730-00000-212	Gas & Oil	\$1,536.38	\$2,717.90	\$2,640.00	\$2,990.00
730-00000-213	Uniforms	\$216.02	\$222.75	\$222.75	\$222.75
730-00000-216	Chemicals	\$11,063.81	\$12,081.27	\$15,000.00	\$15,000.00
730-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-221	Equipment Parts	\$0.00	\$0.00	\$400.00	\$400.00
730-00000-222	Tires	\$0.00	\$675.00	\$675.00	\$810.00
730-00000-228	Gopher State One Call	\$269.99	\$256.53	\$500.00	\$500.00
730-41900-230	IT Services	\$2,912.53	\$2,945.64	\$3,756.10	\$3,803.50
730-00000-240	Small Tools and Minor Equip	\$185.00	\$1,202.14	\$500.00	\$500.00
730-00000-301	Auditing/Acctg Services	\$3,460.00	\$5,995.00	\$5,800.00	\$6,400.00
730-00000-303	Engineering Fees	\$48,790.20	\$7,682.50	\$15,000.00	\$15,000.00
730-00000-306	Water Testing	\$1,766.35	\$2,016.32	\$2,000.00	\$2,000.00
730-00000-308	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-309	EDP, Software and Design	\$216.00	\$781.42	\$1,380.00	\$1,380.00
730-00000-311	Safety Training Services	\$160.00	\$270.29	\$320.00	\$320.00
730-00000-321	Telephone	\$603.92	\$602.38	\$1,080.00	\$810.00
730-00000-322	Postage	\$1,240.51	\$1,203.36	\$1,600.00	\$1,500.00
730-00000-327	Annual Technology Maintenance	\$918.30	\$950.42	\$2,000.00	\$1,500.00
730-00000-351	Legal Notices Publishing	\$871.12	\$774.00	\$1,000.00	\$1,200.00
730-00000-361	General Liability Ins	\$694.00	\$241.00	\$750.00	\$1,000.00
730-00000-381	Electric Utilities	\$13,129.32	\$14,810.37	\$9,210.00	\$15,210.00
730-00000-382	Water/Sewer Utilities	\$82.58	\$212.66	\$135.00	\$540.00
730-00000-383	Gas Utilities	\$920.49	\$1,711.99	\$1,620.00	\$1,890.00
730-00000-384	Refuse/Garbage Disposal	\$653.76	\$688.84	\$756.00	\$810.00
730-00000-400	General Maintenance	\$3,383.85	\$10,044.07	\$10,000.00	\$12,000.00
730-00000-401	Repair Buildings	\$483.30	\$952.27	\$500.00	\$1,000.00
730-00000-404	Repair Machinery/Equipment	\$5,702.33	\$14,022.26	\$4,500.00	\$6,000.00
730-00000-405	Depreciation	\$36,013.89	\$37,748.14	\$36,115.14	\$38,116.14
730-00000-416	Equipment Rentals	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-430	Miscellaneous	\$516.33	\$1,225.56	\$1,000.00	\$1,300.00
730-00000-433	Dues and Subscriptions	\$166.00	\$174.00	\$200.00	\$200.00
730-00000-500	Capital Expenditures	\$10,190.00	\$0.00	\$27,000.00	\$20,000.00
730-00000-601	Bond Principal	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00
730-00000-611	Bond Interest	\$5,217.00	\$4,417.00	\$3,825.00	\$2,775.00
730-00000-620	Fiscal Agent s Fees	\$230.00	\$190.00	\$230.00	\$190.00
730-49440-129	Pension Expense	-\$3,673.00	\$4,259.00	\$0.00	\$5,000.00
	Total Water Fund	\$256,831.18	\$238,346.11	\$271,721.60	\$286,529.96

Account	Description	2021 Actual	2022 Actual	2023 Budget	2024 Final
FUND 770	SEWER FUND				
770-00000-101	Salaries and Wages	\$65,406.65	\$64,097.34	\$70,971.26	\$73,893.24
770-00000-121	PERA	\$4,739.08	\$4,641.60	\$5,322.84	\$5,541.99
770-00000-122	FICA/Medicare	\$4,797.48	\$4,815.36	\$5,429.30	\$5,652.83
770-00000-150	Worker s Comp	\$501.52	\$542.50	\$560.00	\$900.00
770-00000-175	Clothing Allowance	\$229.47	\$222.75	\$222.75	\$222.75
770-00000-208	Training and Instruction	\$0.00	\$0.00	\$200.00	\$200.00
770-00000-210	Operating Supplies	\$26.98	\$0.00	\$500.00	\$500.00
770-00000-212	Gas & Oil	\$1,550.65	\$1,640.51	\$2,640.00	\$2,990.00
770-00000-213	Uniforms	\$216.00	\$222.75	\$222.75	\$222.75
770-00000-221	Equipment Parts	\$111.20	\$0.00	\$500.00	\$500.00
770-00000-222	Tires	\$0.00	\$675.00	\$675.00	\$810.00
770-00000-228	Gopher State One Call	\$270.06	\$256.52	\$500.00	\$500.00
770-41900-230	IT Services	\$2,912.61	\$2,945.64	\$3,756.10	\$3,803.50
770-00000-240	Small Tools and Minor Equip	\$185.00	\$72.14	\$500.00	\$500.00
770-00000-301	Auditing/Acctg Services	\$3,460.00	\$5,995.00	\$5,800.00	\$6,400.00
770-00000-303	Engineering Fees	\$1,002.75	\$0.00	\$1,000.00	\$3,000.00
770-00000-311	Safety Training Services	\$160.00	\$270.29	\$320.00	\$320.00
770-00000-321	Telephone	\$604.15	\$602.34	\$1,080.00	\$810.00
770-00000-322	Postage	\$1,240.51	\$1,292.11	\$1,600.00	\$1,500.00
770-00000-327	Annual Technology Maintenance	\$623.29	\$555.42	\$1,800.00	\$1,800.00
770-00000-361	General Liability Ins	\$3,037.00	\$3,613.00	\$3,500.00	\$3,500.00
770-00000-381	Electric Utilities	\$5,376.86	\$6,432.05	\$6,210.00	\$6,210.00
770-00000-382	Water/Sewer Utilities	\$82.58	\$212.66	\$135.00	\$540.00
770-00000-383	Gas Utilities	\$1,003.22	\$2,743.03	\$1,620.00	\$2,890.00
770-00000-384	Refuse/Garbage Disposal	\$653.76	\$688.84	\$756.00	\$810.00
770-00000-389	MWCC Charges	\$116,890.56	\$123,328.68	\$145,705.61	\$169,621.40
770-00000-400	General Maintenance	\$3,383.85	\$162.35	\$3,500.00	\$3,500.00
770-00000-401	Repair Buildings	\$0.00	\$0.00	\$500.00	\$500.00
770-00000-403	Lift Station Maintenance	\$7,515.20	\$5,627.35	\$15,000.00	\$15,000.00
770-00000-404	Repair Machinery/Equipment	\$4,174.56	\$2,568.48	\$2,000.00	\$2,000.00
770-00000-405	Depreciation	\$41,496.86	\$48,496.86	\$69,496.86	\$55,000.00
770-00000-416	Equipment Rentals	\$0.00	\$0.00	\$0.00	\$0.00
770-00000-420	Sewer Cleaning/Televising	\$22,192.06	\$21,941.91	\$23,000.00	\$23,000.00
770-00000-430	Miscellaneous	\$0.00	\$19.25	\$100.00	\$100.00
770-00000-433	Dues and Subscriptions	\$166.00	\$174.00	\$200.00	\$200.00
770-00000-500	Capital Expenditures	\$1,450.00	\$75,194.00	\$71,000.00	\$20,000.00
770-00000-601	Bond Principal	\$45,000.00	\$50,000.00	\$50,000.00	\$55,000.00
770-00000-611	Bond Interest	\$9,520.00	\$7,933.00	\$6,925.00	\$5,087.50
770-00000-620	Fiscal Agent s Fees	\$345.00	\$285.00	\$345.00	\$285.00
770-00000-700	Transfers to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
770-49440-129	Pension Expense	-\$3,309.00	\$3,854.00	\$500.00	\$500.00
		\$347,015.91	\$442,121.73	\$504,093.48	\$473,810.97
	ALL FUNDS	\$7,720,366.96	\$7,719,626.69	\$8,045,273.45	\$8,226,568.40



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
23267004	Nov 8 2023	22:05	DOMESTIC	91XX LEXINGTON AVE	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 9100 BLOCK OF LEXINGTON FOR A REPORT OF A DOMESTIC. EXCEPTIONAL CLEARANCE.					
23266628	Nov 8 2023	13:30	MEDICAL	18XX MAIN ST	CENTERVILLE
Summary: MEDICAL: RESPONDED TO MEDICAL EMERGENCY CALL IN THE 1800 BLOCK OF MAIN STREET IN CENTERVILLE. UPON ARRIVAL, I ASSISTED EMS WITH ELDERLY FEMALE PATIENT UNTIL SHE WAS TRANSPORTED TO THE HOSPITAL.					
23266651	Nov 8 2023	13:58	HARASSMENT	94XX LEXINGTON AVE	LEXINGTON
Summary: HARASSMENT REPORT. OFFICERS TOOK A PHONE CALL HARASSMENT REPORT FROM THE 9400 BLK OF LEXINGTON AVE. INFO ONLY.					
23266823	Nov 8 2023	17:29	MEDICAL	2XX KEITH DR	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 200 BLOCK OF KEITH DR ON A MEDICAL. OFFICERS CONDUCTED A MEDICAL ASSESSMENT OF THE VICTIM. AMUBLANCE TRANSPORTED FOR FURTHER EVALUATION. CLEAR.					
23266713	Nov 8 2023	15:17	INFORMATION	XX WEST RD	CIRCLE PINES
Summary: INFORMATION. OFFICERS WERE DISPATCHED TO A PHONE CALL ANIMAL ATTACK REPORT. OFFICERS TOOK INFORMATION REGARDING A DOG THAT WAS ATTACKED BY AN ANIMAL, POSSIBLY A COYOTE. OFFICERS TOOK THE INFORMATION FOR A REPORT. CLEAR.					
23267057	Nov 8 2023	23:47	SUSPICIOUS ACTIVITY	20XX MAIN ST	CENTERVILLE
Summary: SUSPICIOUS ACTIVITY. OFFICERS WERE FLAGGED DOWN IN THE 2000 BLOCK OF MAIN ST FOR THE REPORT OF SUSPICIOUS ACTIVITY. EXCEPTIONAL CLEARANCE.					
	Nov 8 2023	12:39	CRIMINAL SEXUAL CONDUCT		CIRCLE PINES
Summary: OFFICER TOOK A PHONE CALL REPORT OF A POSSIBLE CSC COMMITTED IN CIRCLE PINES. A REPORT WAS TAKEN AND FORWARDED TO ANOKA COUNTY CID. CLEAR.					
23267076	Nov 9 2023	00:48	MEDICAL	38XX MINUTEMAN LN	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 3800 BLOCK OF MINUTEMAN LN FOR A MEDICAL. EXCEPTIONAL CLEARANCE.					
23267539	Nov 9 2023	15:53	ACCIDENT-MV PD	LEXINGTON AVE / LAKE DR	LEXINGTON
Summary: OFFICERS RESPONDED TO LAKE DR AND LEXINGTON AVE FOR A PD ACCIDENT. NO INJURIES OCCURED.					
23267571	Nov 9 2023	16:03	MEDICAL	18XX MAIN ST	CENTERVILLE

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: MEDICAL.					
OFFICERS WERE DISPATCHED TO THE 1800 BLOCK OF MAIN ON A MEDICAL. OFFICERS ASSISTED RESCUE IN CONDUCTING A MEDICAL ASSESSMENT OF THE VICTIM. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION AND TREATMENT.					
CLEAR.					
23267876	Nov 9 2023	22:31	MEDICAL	20XX MICHAUD WAY	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 2000 BLOCK OF MICHAUD WAY FOR A MEDICAL.					
EXCEPTIONAL CLEARANCE.					
23267566	Nov 9 2023	16:00	ACCIDENT	LEXINGTON AVE / LAKE DR	LEXINGTON
Summary: POLICE RESPONDED TO A TWO VEHICLE PROPERTY DAMAGE ACCIDENT IN THE THE AREA OF LAKE DRIVE AND LEXINGTON AVENUE.					
CLEAR.					
23268182	Nov 10 2023	12:02	MEDICAL	XX SCHOOL RD	CIRCLE PINES
Summary: OFFICERS RESPONDED TO THE 0-BLK OF SCHOOL ROAD FOR A ALLERGIC REACTION.					
CLEAR.					
23268313	Nov 10 2023	14:56	MEDICAL	38XX MINUTEMAN LN	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 3800 BLK OF MINUTEMAN LN REGARDING A MEDICAL. VICTIM TRANSPORTED TO THE HOSPITAL.					
CLEAR.					
23267947	Nov 10 2023	01:17	MEDICAL	17XX MEADOW LN	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 1700 BLOCK OF MEADOW LN FOR A MEDICAL.					
EXCEPTIONAL CLEARANCE.					
23268275	Nov 10 2023	14:21	COMPLIANCE CHECK	70XX CENTERVILLE RD	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 7000 BLOCK OF CENTERVILLE RD.					
EXCEPTIONAL CLEARANCE.					
23268468	Nov 10 2023	17:52	THEFT	XX CENTRAL ST	CIRCLE PINES
Summary: OFFICERS RESPONDED TO THE XX BLK OF CENTRAL ST FOR A THEFT. SUSPECT CITED AND TRESPASSED.					
CLEAR.					
23268319	Nov 10 2023	15:00	COMPLIANCE CHECK	18XX MAIN ST	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 1800 BLOCK OF MAIN ST.					
EXCEPTIONAL CLEARANCE.					
23268321	Nov 10 2023	15:03	COMPLIANCE CHECK	18XX MAIN ST	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 1800 BLOCK OF MAIN ST.					
EXCEPTIONAL CLEARANCE.					
23268283	Nov 10 2023	14:29	COMPLIANCE CHECK	70XX CENTERVILLE RD	CENTERVILLE

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 7000 BLOCK OF CENTERVILLE RD.					
EXCEPTIONAL CLEARANCE.					
23268332	Nov 10 2023	15:14	COMPLIANCE CHECK	70XX 20TH AVE	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 7000 BLOCK OF 20TH AVE.					
EXCEPTIONAL CLEARANCE.					
23268335	Nov 10 2023	15:16	COMPLIANCE CHECK	70XX 20TH AVE	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 7000 BLOCK OF 20TH AVE.					
EXCEPTIONAL CLEARANCE.					
23268326	Nov 10 2023	15:09	COMPLIANCE CHECK	19XX MAIN ST	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 1900 BLOCK OF MAIN ST.					
EXCEPTIONAL CLEARANCE.					
23268373	Nov 10 2023	16:02	COMPLIANCE CHECK	XX SOUTH PINE DR	CIRCLE PINES
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 0 BLOCK OF SOUTH PINE DR.					
EXCEPTIONAL CLEARANCE.					
23268378	Nov 10 2023	16:06	COMPLIANCE CHECK	XX CENTRAL ST	CIRCLE PINES
Summary: COMPLIANCE CHECK.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 0 BLOCK OF CENTRAL ST.					
EXCEPTIONAL CLEARANCE.					
23268340	Nov 10 2023	15:21	COMPLIANCE CHECK	20XX MAIN ST	CENTERVILLE
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 2000 BLOCK OF MAIN ST.					
EXCEPTIONAL CLEARANCE.					
23268395	Nov 10 2023	16:25	COMPLIANCE CHECK	92XX LEXINGTON AVE	LEXINGTON
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 9200 BLOCK OF LEXINGTON AVE.					
EXCEPTIONAL CLEARANCE.					
23268404	Nov 10 2023	16:29	COMPLIANCE CHECK	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: COMPLIANCE CHECK.					
OFFICERS RESPONDED TO THE 9200 BLOCK OF SOUTH HIGHWAY DR TO CONDUCT AN ALCOHOL COMPLIANCE CHECK.					
EXCEPTIONAL CLEARANCE.					
23268386	Nov 10 2023	16:15	COMPLIANCE CHECK	92XX SOUTH HIGHWAY DR	LEXINGTON

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: COMPLIANCE CHECKS.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 9200 BLOCK OF SOUTH HIGHWAY DR.					
EXCEPTIONAL CLEARANCE.					
23268421	Nov 10 2023	16:47	COMPLIANCE CHECK	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: COMPLIANCE CHECK.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 9100 BLOCK OF SOUTH HIGHWAY DR.					
EXCEPTIONAL CLEARANCE.					
23268427	Nov 10 2023	16:56	COMPLIANCE CHECK	90XX SOUTH HIGHWAY DR	LEXINGTON
Summary: COMPLIANCE CHECK.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 9000 BLOCK OF SOUTH HIGHWAY DR.					
EXCEPTIONAL CLEARANCE.					
23268412	Nov 10 2023	16:35	COMPLIANCE CHECK	41XXWOODLAND RD	LEXINGTON
Summary: COMPLIANCE CHECK.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 4100 BLOCK OF WOODLAND RD.					
EXCEPTIONAL CLEARANCE.					
23268429	Nov 10 2023	17:01	COMPLIANCE CHECK	38XX RESTWOOD RD	LEXINGTON
Summary: COMPLIANCE CHECK.					
OFFICERS CONDUCTED COMPLIANCE CHECKS IN THE 3800 BLOCK OF RESTWOOD RD.					
EXCEPTIONAL CLEARANCE.					
23269066	Nov 11 2023	13:25	INFORMATION	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE DISPATCHED TO THE 9200-BLK OF SOUTH HIGHWAY DR REGARDING A THEFT.					
23269010	Nov 11 2023	11:27	VEHICLE-STOLEN	68XX BEAVER POND WAY	CENTERVILLE
Summary: OFFICER RESPONDED TO A REPORT OF A STOLEN VEHICLE IN THE 6800 BLOCK OF BEAVER POND WAY. VIDEO FOOTAGE WAS PROVIDED. NO SUSPECT AT THIS TIME.					
INACTIVE.					
23268965	Nov 11 2023	10:03	MEDICAL	38XX MINUTEMAN LN	LEXINGTON
Summary: POLICE DISPATCHED TO THE 3800-BLK OF MINUTEMANE LANE FOR A MEDICAL					
23269492	Nov 12 2023	00:06	ASSIST OTHER AGENCY		LINO LAKES
23269592	Nov 12 2023	04:22	MEDICAL	2XX MOONLITE DR	CIRCLE PINES
Summary: OFFICERS RESPONDED TO THE 200 BLOCK OF MOONLITE DR FOR A MEDICAL.					
EXCEPTIONAL CLEARANCE.					
23269910	Nov 12 2023	16:49	MEDICAL	18XX MAIN ST	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 1800 BLK OF MAIN ST FOR A MEDICAL. VICTIM WAS TRANSPORTED TO HOSPITAL.					
CLEAR.					
23270574	Nov 13 2023	13:43	ASSIST OTHER AGENCY		BLAINE
23270864	Nov 13 2023	19:19	ANIMAL COMPLAINT	RIDGE RD / HILLCREST LN	CIRCLE PINES

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: ANIMAL.					
OFFICERS WERE DISPATCHED TO HILLCREST AND RIDGE ROAD ON REPORTS OF A DOG BITE.					
ACTIVE.					
23270653	Nov 13 2023	15:10	CHECK WELFARE	70XX 20TH AVE	CENTERVILLE
Summary: WELFARE CHECK					
OFFICERS DISPATCHED TO THE 7000 BLOCK OF 20TH AVE FOR A WELFARE CHECK.					
MALE TRANSPORTED HOME.					
CLEAR.					
23271055	Nov 14 2023	03:27	WARRANT ARREST	73RD ST / BRIAN DR	CENTERVILLE
Summary: WARRANT.					
OFFICERS CONDUCTED A TRAFFIC STOP ON 73RD NEAR BRIAN DR. ONE MALE ARRESTED.					
CLEAR.					
23270542	Nov 14 2023	08:01	HOUSE/PROPERTY CHECK		CIRCLE PINES
23271516	Nov 14 2023	16:08	SUSPICIOUS ACTIVITY	73RD ST / 20TH AVE	CENTERVILLE
Summary: SUSPICIOUS ACTIVITY					
OFFICERS DISPATCHED TO SUSPICIOUS ACTIVITY IN THE AREA OF 20TH AND 73RD.					
MALE ARRESTED.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
23272484	Nov 15 2023	18:26	MEDICAL	20XX MICHAUD WAY	CENTERVILLE
Summary: MEDICAL OFFICERS DISPATCHED TO THE 2000 BLOCK OF MICHAUD WAY FOR A MEDICAL EMERGENCY CLEAR.					
23272330	Nov 15 2023	15:20	CIVIL DISPUTE	13XX MOUND TRL	CENTERVILLE
Summary: OFFICER TOOK A PHONE CALL REGARDING A CIVIL MATTER IN THE 1300 BLOCK OF MOUND TRAIL. CLEAR.					
23272090	Nov 15 2023	10:41	CHECK WELFARE	MAIN ST / 20TH AVE	CENTERVILLE
Summary: CHECK WELFARE: RESPONDED TO THE AREA OF MAIN STREET AND 20TH AVE IN CENTERVILLE ON A TRAFFIC COMPLAINT. CALLER ADVISED BLUE PASSENGER CAR WAS DRIVING ERRATICALLY. LOCATED VEHICLE AND FOUND EMOTIONALLY DISTRAUGHT FEMALE, STOOD BY HER UNTIL RELATIVE CAME AND PICKED HER UP.					
23271935	Nov 15 2023	06:45	MEDICAL	XX SOUTH DR	CIRCLE PINES
Summary: MEDICAL HEART. POLICE RESPONDED TO THE 90-BLK OF SOUTH DRIVE FOR A MEDICAL. PATIENT TRANSPORTED TO THE HOSPITAL. CLEAR					
23272081	Nov 15 2023	10:28	DRIVING COMPLAINT	XX WEST GOLDEN LAKE RD	CIRCLE PINES
Summary: DRIVING COMPLAINT OF SCHOOL BUS STOP-ARM VIOLATION AT THE 40-BLK OF GOLDEN LAKE RD.					
23272663	Nov 16 2023	00:25	MEDICAL	20XX MICHAUD WAY	CENTERVILLE
Summary: MEDICAL. OFFICERS RESPONDED TO THE 2000 BLOCK OF MICHAUD WAY FOR THE REPORT OF A MEDICAL. EXCEPTIONAL CLEARANCE.					
23272739	Nov 16 2023	05:33	DOMESTIC	72XX TWIN LAKES AVE	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 7200 BLOCK OF TWIN LAKES AVE FOR A DOMESTIC. EXCEPTIONAL CLEARANCE.					
23273277	Nov 16 2023	18:53	CHECK WELFARE	19XX CARDINAL DR	CENTERVILLE
Summary: POLICE CONDUCTED A WELFARE CHECK IN CENTERVILLE.					
23273528	Nov 17 2023	03:53	MEDICAL	70XX CENTERVILLE RD	CENTERVILLE
Summary: MEDICAL. OFFICERS RESPONDED TO THE 7000 BLOCK OF CENTERVILLE RD FOR THE REPORT OF A MEDICAL. EXCEPTIONAL CLEARANCE.					
23273815	Nov 17 2023	13:29	INFORMATION	92 WEST GOLDEN LAKE RD	CIRCLE PINES
Summary: WALK IN AT BASE REGARDING A SCAM. R/P DID NOT GIVE MONEY.					
23274019	Nov 17 2023	16:54	DOMESTIC	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE RESPONDED TO A REPORT OF A DOMESTIC INCIDENT IN THE 9200 BLOCK OF SOUTH HIGHWAY DRIVE.					
23274128	Nov 17 2023	18:58	TRESPASS NOTICE	20XX MAIN ST	CENTERVILLE

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: TRESPASS NOTICE.					
OFFICERS WERE DISPATCHED TO THE 2000 BLOCK OF MAIN ST ON A REQUEST TO HAVE A PERSON TRESPASSED. OFFICERS ISSUED A TRESPASS NOTICE.					
CLEAR.					
23274183	Nov 17 2023	20:13	DOMESTIC	70XX EAGLE TRL	CENTERVILLE
Summary: POLICE RESPONDED TO A DOMESTIC INCIDENT IN CENTERVILLE.					
23274413	Nov 18 2023	02:27	ASSIST OTHER AGENCY		LINO LAKES
23274415	Nov 18 2023	02:37	ASSIST OTHER AGENCY		LINO LAKES
23274587	Nov 18 2023	12:01	MEDICAL	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE RESPONDED TO A MEDICAL IN THE 9100 BLOCK OF SOUTH HIGHWAY DRIVE.					
23275014	Nov 18 2023	22:24	MEDICAL	XX CENTER RD	CIRCLE PINES
Summary: MEDICAL.					
OFFICERS WERE DISPATCHED TO THE 0 BLOCK OF CENTER RD ON REPORTS OF A MEDICAL. ONE TRANSPORTED VIA AMBULANCE.					
CLEAR.					
23275052	Nov 18 2023	23:30	FRAUD	38XX PATRIOT LN	LEXINGTON
Summary: FRAUD.					
OFFICERS WERE DISPATCHED TO A PHONE CALL REGARDING FRAUD IN THE 3800 BLOCK OF PATRIOT LANE.					
CASE INACTIVE.					
23274476	Nov 18 2023	08:21	CHECK WELFARE	89XX ARONA AVE	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 8900 BLOCK OF ARONA AVE FOR A WELFARE CHECK.					
EXCEPTIONAL CLEARANCE.					
23275687	Nov 19 2023	20:13	MEDICAL	70XX CENTERVILLE RD	CENTERVILLE
Summary: MEDICAL.					
OFFICERS WERE DISPATCHED TO THE 7000 BLOCK OF CENTERVILLE RD ON REPORTS OF A MEDICAL. ONE TRANSPORTED VIA AMBULANCE.					
CLEARED BY TRANSPORT.					
23275737	Nov 19 2023	22:06	SUSPICIOUS ACTIVITY	70XX 20TH AVE S	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 7000 BLOCK OF 20TH AVE FOR SUSPICIOUS ACTIVITY.					
EXCEPTIONAL CLEARANCE.					
23275300	Nov 19 2023	10:27	ACCIDENT-MV PD	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: MOTOR VEHICLE PROPERTY DAMAGE. NO INJURIES. POLICE RESPONDED TO THE 9100-BLK OF SOUTH HIGHWAY DRIVE FOR A MOTOR VEHICLE ACCIDENT.					
CLEAR.					
23275994	Nov 20 2023	09:51	DISORDERLY CONDUCT	69XX 21ST AVE S	CENTERVILLE

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: OFFICERS RESPONDED TO THE 6900 BLOCK OF 21ST AVE FOR A REPORTED FIGHT. PARTIES WERE SEPARATED PRIOR TO OFFICER ARRIVAL, AND THE INCIDENT WAS FOUND TO BE MUTUAL COMBATANTS. CLEAR.					

Case Number	Incident Date	Time	Description	Location	City
23276794	Nov 21 2023	10:53	MEDICAL	20XX MICHAUD WAY	CENTERVILLE
Summary: POLICE RESPONDED TO THE 2000 BLK OF MICHAUD WAY FOR A MEDICAL EMERGENCY.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
23277543	Nov 22 2023	10:48	INFORMATION	XX PLEASANT VIEW LN	CIRCLE PINES
Summary: CHILD PROTECTION REPORT RECIEVED BY DEPARTMENT. NO ACTION NEEDED AT THIS TIME. CLEAR.					
23277384	Nov 22 2023	05:31	MEDICAL	41XX LOVELL RD	LEXINGTON
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 4100 BLOCK OF LOVELL RD ON REPORTS OF A MEDICAL. CLEAR.					
23277562	Nov 22 2023	11:21	WARRANT ARREST	MAIN ST / 20TH AVE	CENTERVILLE
Summary: OFFICER CONDUCTED A TRAFFIC STOP IN THE AREA OF MAIN ST/20TH AVE. THE MALE DRIVER WAS FOUND TO HAVE A WARRANT. CLEARED BY ARREST.					
23277386	Nov 22 2023	05:51	FOUND PROPERTY	41XX LOVELL RD	LEXINGTON
Summary: FOUND PROPERTY. A BYSTANDER TURNED IN PROPERTY IN THE 4100 BLOCK OF LOVELL RD. CLEAR.					
23277868	Nov 22 2023	17:54	MEDICAL	68XX BEAVER POND WAY	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 6800 BLK OF BEAVER POND WAY FOR A MEDICAL. VICTIM WAS TRANSPORTED TO THE HOSPITAL. CLEAR.					
23277555	Nov 22 2023	11:27	VEHICLE- LOCKOUT		CIRCLE PINES
23278316	Nov 23 2023	01:45	DISORDERLY CONDUCT	70XX CENTERVILLE RD	CENTERVILLE
Summary: DISORDERLY CONDUCT. OFFICERS RECEIVED A PHONE CALL REGARDING AN ASSAULT REPORT. LATER DETERMINED TO BE DISORDERLY CONDUCT. EXCEPTIONAL CLEARANCE.					
23278419	Nov 23 2023	08:50	INFORMATION	73XX PELTIER CIR	CENTERVILLE
Summary: OFFICER RESPONDED TO A REPORT OF DAMAGED PROPERTY ON THE 7300 BLOCK OF PELTIER CIRCLE. CLEAR.					
23278472	Nov 23 2023	11:17	NO CONTACT ORDER VIOLATION	94XX LEXINGTON AVE	LEXINGTON
Summary: OFFICER CONDUCTED A TRAFFIC STOP IN THE 9500 BLOCK OF LEXINGTON AVE. THE DRIVER WAS ARRESTED FOR A DANCO VIOLATION. CLEARED BY ARREST.					
23279252	Nov 24 2023	13:09	DEATH		LEXINGTON
Summary: POLICE RESPONDED TO A WELFARE CHECK.					
23279789	Nov 24 2023	23:54	CIVIL DISPUTE	93XX LEXINGTON AVE	LEXINGTON
Summary: CIVIL DISPUTE. OFFICERS RESPONDED TO THE 9300 BLOCK OF LEXINGTON AVE FOR A CIVIL DISPUTE. EXCEPTIONAL CLEARANCE.					
23279205	Nov 24 2023	12:05	CIVIL DISPUTE	XX CENTER RD	CIRCLE PINES

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: POLICE FIELDIED A PHONE CALL REGARDING PROPERTY.					
23278986	Nov 24 2023	03:00	DWI-4TH DEGREE	MAIN ST / 20TH AVE	CENTERVILLE
Summary: LINO LAKES PD CONDUCTED A TRAFFIC STOP IN CENTERVILLE RESULTING IN A DWI ARREST.					
23280069	Nov 25 2023	11:32	MEDICAL	17XX OJIBWAY DR	CENTERVILLE
Summary: MEDICAL.					
OFFICERS WERE DISPATCHED TO THE 1700 BLOCK OF OJIBWAY DR ON A MEDICAL. OFFICERS ASSISTED IN CONDUCTING AN ASSESSMENT OF THE VICTIM. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION AND TREATMENT.					
CLEAR.					
23280028	Nov 25 2023	10:43	INFORMATION	4XX VILLAGE PKWY	CIRCLE PINES
Summary: POLICE FIELDIED A POSSIBLE MISSING PERSON REPORT IN CIRCLE PINES.					
23280756	Nov 26 2023	08:38	ACCIDENT-MV PD	MAIN ST / 21ST AVE NORTH	CENTERVILLE
Summary: MOTOR VEHICLE ACCIDENT. NO INJURIES. POLICE RESPONDED TO THE 7000-BLK OF MAIN STREET FOR TWO VEHICLE ACCIDENT.					
23280784	Nov 26 2023	10:03	CIVIL DISPUTE	71XX BRIAN DR	CENTERVILLE
Summary: POLICE FIELDIED A PHONE CALL REGARDING A CIVIL DISPUTE IN THE CITY OF CENTERVILLE.					
23280850	Nov 26 2023	12:20	ACCIDENT-MV PD	S PINE DR / SOUTH DR	CIRCLE PINES
Summary: PROPERTY DAMAGE ACCIDENT.					
OFFICERS WERE DISPATCHED TO THE INTERSECTION OF SOUTH PINE DR AND SOUTH DR FOR A SINGLE VEHICLE PROPERTY DAMAGE ACCIDENT. OFFICERS TOOK INFORMATION FOR THIS REPORT.					
CLEAR.					
23281103	Nov 26 2023	19:57	DOMESTIC	88XX PASCAL AVE	LEXINGTON
Summary: POLICE DISPATCHED TO THE 8800--BLK OF PASCAL FOR A POSSIBLE DANCO VIOLATION. UNABLE TO REACH PARTIES.					
23281869	Nov 27 2023	19:41	ASSIST OTHER AGENCY		LINO LAKES
23281372	Nov 27 2023	08:09	THEFT	89XX SYNDICATE AVE	LEXINGTON
Summary: POLICE FIELDIED A THEFT CALL. NO SUSPECT, CASE CLOSED.					
23281269	Nov 27 2023	00:55	MEDICAL	2XX GALAXY DR	CIRCLE PINES
Summary: MEDICAL.					
OFFICERS RESPONDED TO THE 200 BLOCK OF GALAXY DR FOR THE REPORT OF A MEDICAL.					
EXCEPTIONAL CLEARANCE.					
23281316	Nov 27 2023	04:36	ASSIST OTHER AGENCY		LINO LAKES
23282285	Nov 28 2023	08:01	HOUSE/PROPERTY CHECK		CIRCLE PINES
23282556	Nov 28 2023	17:34	INFORMATION	XX SOUTH DR	CIRCLE PINES

Run Date/Time:



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
-------------	---------------	------	-------------	----------	------

Summary: INFORMATION.

OFFICERS WERE DISPATCHED TO FRAUD REPORT IN THE 90 BLOCK OF SOUTH DR. OFFICERS CALLED AND SPOKE WITH THE COMPLAINANT WHO ADVISED OF AN INCIDENT THAT DID NOT RESULT IN ANY MONETARY LOSS AT THIS TIME. INFORMATION TAKEN FOR A REPORT.

CLEAR.

23282047	Nov 28 2023	00:43	DOMESTIC	90XX GRIGGS AVE	LEXINGTON
----------	-------------	-------	----------	-----------------	-----------

Summary: OFFICERS RESPONDED TO THE 9000 BLOCK OF GRIGGS AVE FOR A DOMESTIC.

EXCEPTIONAL CLEARANCE.

Run Date/Time:

Video Production



Municipal Producer, Trevor Scholl, completed three productions in October. Programs include an episode of Business Matters and a police officer profile. Trevor also co-produced a behind the scenes look at the Midwest Regional Forensic lab. Programs were also produced by Danika Peterson, Eric Nelson, and T.J. Tronson for the city channels. Trevor reaches out to city officials and department contacts, every month, regarding potential programming for the channels. City staff and elected officials are encouraged to contact Trevor with ideas or requests for programming.

Title	Producer	Runtime
Business Matters: Hot Worx	Trevor Scholl	00:02:35
CLPD Ashley Koivisto	Trevor Scholl	00:04:22
Behind the Scenes at the Midwest Regional Forensic Laboratory	Danika Peterson/Eric Nelson/Trevor Scholl	00:06:46
Celebrating the Future of Highway 65	Danika Peterson/Eric Nelson	00:02:32
Business Matters: Hitters Sports Cards	Danika Peterson/Eric Nelson	00:02:41
Amazon Ribbon Cutting	Danika Peterson/Eric Nelson	00:01:49
Anoka County Board Meeting (10/10/23)	T.J. Tronson	01:30:35
Anoka County Board Meeting (10/24/23)	T.J. Tronson	01:15:04

Some projects that Trevor is working on or is scheduled to produce include:

- Blaine on-boarding videos
- SLP Officer profile
- Blaine community outreach video
- Turkey Trot 5K
- Lino Lakes police and fire recruitment videos
- Blaine citizens academy
- Burn boot camp
- Business profiles

Equipment Consulting/Technical Support



- Blaine**
 - No assistance required.
- Centerville**
 - No assistance required.
- Circle Pines**
 - No assistance required.
- Ham Lake**
 - No assistance required.
- Lexington**
 - 10.13.23: Problems with a podium mic. Somebody had disconnected at the back of the rack. Hooked it back up into the speaker system. Tested. Reviewed how the speaker system works with staff. Noted that the recording device is getting old. Recommended a new one.
- Lino Lakes**
 - No assistance required.
- Spring Lake Park**
 - 10.10.23: Went to city hall to work on ongoing issues. HDMI to SDI converter was the main problem. Replaced it with a Blackmagic converter. Tested to be sure presentation was getting to the Broadcast Pix computer, dais monitors and the main presentation monitor.
 - 10.25.23: Presentation not working again. Could be an electrical issue frying the equipment. Will have to trouble shoot.
- All Cities**
 - No assistance required.

Channel Management



Programming Coordinator, Michele Silvester, along with help from Eric Houston, and Trevor Scholl, is responsible for processing and scheduling the programming on the City channels. There are three categories of programs that are scheduled on the City channels; live and replayed meetings, NMTV staff created video content, and informational graphics pages. All categories of programming must be encoded, scheduled, and entered into the Tigtrope playback system or entered into the Carousel video files. As each live meeting is being recorded at City Hall, it is routed to the North Metro TV head-end and then sent out over the cable system live. At the same time it is also encoded on a server for future playbacks. The following meetings were processed in October:

Title	Producer	Runtime
Blaine City Council Meeting (10/2/23)	T.J. Tronson	00:43:20
Blaine Planning Commission Meeting (10/10/23)	T.J. Tronson	00:22:11
Blaine City Council Meeting (10/16/23)	Trevor Scholl	01:54:30
Blaine Park Board Meeting (10/24/23)	Trevor Scholl	01:08:40
Centerville Park & Rec Meeting (10/5/23)	John Murphy	02:28:11

Centerville Planning & Zoning Meeting (10/10/23)	Eric Houston	02:13:32
Centerville City Council Meeting (10/11/23)	John Murphy	01:48:43
Centerville EDA Meeting (10/17/23)	Danika Peterson	02:31:00
Centerville City Council Meeting (10/25/23)	John Murphy	01:29:31
Circle Pines City Council Meeting (10/10/23)	Ray Flint	00:28:35
Circle Pines Utility Commission Meeting (10/18/23)	Ray Flint	00:04:43
Circle Pines City Council Meeting (10/24/23)	Danika Peterson	00:44:42
Ham Lake City Council Meeting (10/2/23)	Payton Nelson	00:09:07
Ham Lake Lake Planning Commission Meeting (10/9/23)	Payton Nelson	01:16:24
Ham Lake City Council Meeting (10/16/23)	Payton Nelson	00:45:50
Ham Lake Lake Planning Commission Meeting (10/23/23)	Payton Nelson	01:09:20
Lexington City Council Meeting (10/5/23)	Lexington Staff	00:29:21
Lexington City Council Meeting (10/19/23)	Lexington Staff	00:30:57
Lino Lakes Park Board Meeting (10/4/23)	Anne Serwe	01:24:25
Lino Lakes City Council Meeting (10/9/23)	Anne Serwe	01:14:40
Lino Lakes Planning & Zoning Meeting (10/11/23)	Anne Serwe	0053:31
Lino Lakes City Council Meeting (10/23/23)	Anne Serwe	00:23:58
Lino Lakes Environmental Board Meeting (10/25/23)	Anne Serwe	01:23:47
Spring Lake Park City Council Meeting (10/2/23)	Ray Flint	01:10:58
Spring Lake Park City Council Meeting (10/16/23)	Ray Flint	00:21:53
Spring Lake Park Planning Commission Meeting (10/23/23)	Ray Flint	00:21:53
Centennial Fire District Steering Committee Meeting (10/12/23)	Eric Houston	00:43:19
27 New Programs		28:03:05 New Hours

Meetings are scheduled for replay based on schedules requested by each City. Additional longer-length video programming, produced by NMTV staff, is also scheduled on the channels. With the arrival of the Carousel units, shorter-length videos and promos are loaded onto those devices, rather than being scheduled as separate playbacks. The short videos cycle through, with graphics pages, and play on the channels whenever a scheduled program is not playing. Depending on whether a City selected the split screen or full screen Carousel option, the shorter videos are cycling 24 hours a day. The table below outlines how many times a longer-length video program was entered into the Tightrope system, and played back on each City channel.

City	Number of Times Programs Played	Hours Programmed on Channel
Blaine	249	252:51:24
Centerville	60	104:59:52
Circle Pines	301	155:32:24
Ham Lake	57	47:51:43
Lexington	93	45:19:27
Lino Lakes	174	136:26:37
Spring Lake Park	107	63:16:52
Totals:	1,041 Program Playbacks	806:18:19 Hours of Video Programming on Channels

The last category of programming on City channels consists of bulletin board, or graphics pages, that display information about the City or about events and issues of interest to citizens. With the installation of the Carousel units, Eric Houston has assumed responsibility for updating the information on all seven channels. He works closely with each City's representative to ensure that all requested data slides are created and posted to the satisfaction of the City. Even though Eric is doing the work of creating the data pages, the Cities maintain editorial control. In addition to the graphics pages, the Carousel units play video. Trevor Scholl is responsible for encoding any short videos that are displayed. The following work was done for City Carousel units in October:

Blaine

- Transcoded and uploaded 3 videos to Carousel.
- Created a new series of 4 social media graphics replacing Twitter with X

Centerville

- Transcoded and uploaded 3 videos to Carousel.
- Created 1 new Carousel graphic.

Circle Pines

- Transcoded and uploaded 2 videos to Carousel.
- Created 1 new Carousel graphic.

Ham Lake

- Transcoded and uploaded 1 video to Carousel.
- Created 1 new Carousel graphic.

Lexington

- Transcoded and uploaded 2 videos to Carousel.
- Created 1 new Carousel graphic.

Lino Lakes

- Transcoded and uploaded 3 videos to Carousel.

Spring Lake Park

- Transcoded and uploaded 1 video to Carousel.
- Created 8 new Carousel graphics.

Closed Captioning



Closed captioning is an additional service provided by North Metro TV. Every city meeting is closed captioned during the live presentation via our Tightrope system. That process is assigned a per-minute price. Once the meeting is recorded on our servers, that version of the meeting must be captioned separately. This is accomplished through a system owned by North Metro TV and does not incur an additional cost. The following table tallies the number of minutes of captioning provided each city for the month of October.

City	Minutes of Live Closed Captioning	Minutes of Post Closed Captioning
Blaine	249	249
Centerville	631	631
Circle Pines	78	78
Ham Lake	201	201
Lexington	61	61
Lino Lakes	321	321
Spring Lake Park	102	102
Totals:	1,643 Minutes	1,643 Minutes

Meeting Podcasts



NMTV is now providing a city meeting podcast service. Depending on each cities wishes, any or all meetings can be converted. All podcasts are available across six platforms: Apple Podcasts, Spotify, Podbean, Amazon Music/Audible, iHeart Radio, and Pocketcasts. Links to each platform are available on each individual channel's website and all of those sites can be found at northmetrotv.com/podcasts.

Blaine

- Has has given the OK to move forward with podcasts of meetings.

Centerville

- Uploaded 5 city meeting podcasts.
- 17 total downloads

Circle Pines

- Uploaded 2 city meeting podcast.
- 5 total downloads

Ham Lake

- Uploaded 2 city meeting podcasts.
- 10 total downloads

Lexington

- Uploaded 2 city meeting podcasts.
- 14 total downloads

Lino Lakes

- Has decided not to convert city meetings to podcasts.
- **Spring Lake Park**
- Uploaded 3 city meeting podcasts.
- 15 total downloads

Meetings on Demand



NMTV has created a video on demand service, with line-item bookmarking, for our Cities' meetings. In order to accomplish this, each encoded meeting has to undergo several steps. The meeting must first be transferred and transcoded from the playback server to the video on demand server. Once that is done, a staff member must go through the meeting entering a bookmark at the start of each meeting line-item, and enter the corresponding line-item information. Next, the meeting is linked to the NMTV website's city meeting page for video on demand. The following number of meetings were bookmarked and/or placed on VOD for the Cities in October:

- **Blaine**
- 4 meetings bookmarked and placed on VOD.
- **Centerville**
- 5 meetings bookmarked and placed on VOD.
- **Circle Pines**
- 3 meetings bookmarked and placed on VOD.
- **Ham Lake**
- 4 meetings bookmarked and placed on VOD.
- **Lexington**
- 2 meetings placed on VOD.
- **Lino Lakes**
- 5 meetings bookmarked and placed on VOD.
- **Spring Lake Park**
- 3 meeting bookmarked and placed on VOD

Administrative

Issues dealt with in October include processing third quarter franchise and PEG fee data, monitoring streaming agreement with Neighborhood Sports Network, working with NMTV staff and Blaine regarding NMTV/CCX merger possibility, and organizing work and reviewing processes with Danika and Eric.



3rd Quarter Franchise and PEG Fee Reports

- Received 3rd quarter franchise and PEG fee reports and payments from Comcast.
- Entered data into spread sheets for PEG fees received, franchise fees received, and gross revenues.
- Comcast franchise fees were down \$8,560 over the previous quarter. PEG fees were down \$4,061 over the previous quarter.
- Subscriber numbers continue to decline.
- Income predictions continue to remain within estimates for franchise fees. PEG fees continue to slide at a higher rate, but miscellaneous income is making up for deficits.

Streaming Agreement

- Still awaiting October revenue reports.
- Have not received viewer complaints.
- Agreement allows us to live stream tournament games we were previously unable to cover.

Meeting Podcasts

- Six of seven cities have requested meetings be podcast.
- Added number of podcast downloads to monthly report.
- 61 meeting podcasts were downloaded in October.

ED Search/Commission Future

- Supplied M. Wolfe with voting and financial data for report to Blaine City Council.
- Reviewed report outline and offered additional/requested information.
- Phone call with M. Wolfe regarding report to Blaine City Council.
- Worked on Co-Ed salary recommendation.
- Answered NMTV staff questions regarding merger idea and ED search.
- Reviewed responsibilities with Danika and Eric.
- Created more step-by-step directions for various responsibilities.
- Continued to organize and clean out office.

Miscellaneous

- Sent model invoice to Dan Tesch.
- Monitor and bookmark all city meetings.
- Received and documented monthly Comcast subscriber reports.
- Read October Legal Report.
- Read industry articles.

Program Production

In October, a total of **88 new programs** were produced utilizing the North Metro facilities, funds, and services. This constitutes **87:30:00 hours of new programming**.

- 25 programs were produced by the public
- 61 programs were produced by NMTV staff
- 2 programs were produced by City staff



Van Shoots

The HD truck was utilized for 68:00:00 hours of production in October. The following events were produced live and/or recorded for additional playback:

- Volleyball: Buffalo-Waconia vs. Spring Lake Park
- Football: Champlin Park vs. Blaine
- Girls Swim & Dive: Spring Lake Park vs. Centennial
- Volleyball: Blaine vs. Centennial
- Football: Spring Lake Park vs. Monticello
- Girls Soccer: 7AAA Final: Andover vs. Centennial
- Football: Mahtomedi vs. Spring Lake Park
- Football: Rosemount vs. Centennial
- Football: Class 6-A First Round: Burnsville vs. Centennial
- Football: 6AAAAA Semi-Final: Monticello vs. Spring Lake Park



vMix Live Streaming Shoots

The vMix single camera production system was utilized to record/stream 6 events. The vMix system requires significantly fewer staff members than the production truck. vMix crews are spread out over multiple locations and connected via the internet.



- Adapted Soccer: Anoka-Hennepin vs. Centennial/Spring Lake Park
- Football: Irondale vs. Spring Lake Park
- Girls Soccer: 5AAA Semi-Final: Mounds View vs. Spring Lake Park
- North Metro Youth Football Championships:
 - 2nd Grade Game
 - 3rd Grade Game
 - 4th Grade Game
 - 5th Grade Game
 - 6th Grade Game
- Girls Soccer: 5AAA Final: Maple Grove vs. Spring Lake Park
- Volleyball: 7AAA Semi-Final: Centennial vs. Forest Lake



Most Streamed Sporting Event

North Metro Youth Football
Championships:
1,343 Views

Live Workshops

Workshop	Instructor	Organization	Students
How to Search the Internet	Eric Houston	Mary Ann Young Center	21
Lecture: Here's Johnny: The History of the Tonight Show	Eric Houston	General Public	18
2 Workshops			39 Students

VOD Workshop Views

Workshop	Type	# of Views	Hours Viewed
Diana Rigg: Avenger	Mini	1,073	102.75 hrs
Batman's Greatest Villains	Mini	136	13.5 hrs
Columbo: One More Thing	Mini	1,454	157.5 hrs
King of the Cowboys 4 – John Wayne	Mini	32	3.5 hrs
King of the Cowboys 3 – Randolph Scott	Mini	78	3.25 hrs
King of the Cowboys 2 – Autry/Rogers	Mini	214	13.25 hrs
King of the Cowboys 1 – Strong and Silent	Mini	28	1.75 hrs
Great British Game Shows	Mini	38	1.5 hrs
We Love Lucy: The Lucille Ball Story	Full	NA	NA
The Immortal Ingrid Pitt	Mini	366	15.25 hrs
The Oscars: 90 Years of the Academy Awards	Full	50	8.25 hrs
Tim Curry Horror Picture Show	Mini	39	1 hrs
Back to the Eighties: The Decade's Biggest...	Full	NA	NA
James Bond: 50 Years of 007	Full	15	1 hrs
Eurovision: A Celebration	Mini	NA	NA
Yabba-Dabba-Do! The Fantastic World of Hanna...	Full	271	15.75 hrs
Superman: The Man of Steel on the Silver Screen	Full	NA	NA
The Fantastic Four on the Silver Screen	Mini	NA	NA
Christmas in Hollywood	Full	NA	NA
TV's Greatest Christmas Specials	Full	8	.75 hrs
Chicago Christmas Classics	Mini	551	27.5 hrs
Let's Go Ghostbusters: Filmation's Haunted Heroes	Mini	10	.25 hrs
Monster Movies of the 40s and 50s	Full	268	21.25 hrs
Monster Movies of the 20s and 30s	Full	13	.75 hrs
The Presidency on Film JQA to JFK	Full	NA	NA
Monstervision: The Legend of Joe Bob Briggs	Mini	NA	NA
The Cult of Caroline Munro	Mini	1,965	65.5 hrs
The Marilyn Monroe Story	Full	4	.25 hrs
Nick at Nite: A TV Viewer's Dream	Mini	24	1 hrs
The Birth of Animation: Mickey, Bugs, and Betty...	Full	4	.75 hrs
Hollywood Goes to War: World War II	Full	101	21.5 hrs
Come on Down: Game Shows of the 70s and 80s	Full	30	1.25 hrs

The Quiz Show Scandals and Other Game Shows...	Full	579	144.75 hrs
The Three Stooges: Comedy's Heavy Hitters	Full	NA	NA
The Marx Brothers: Groucho, Harpo, Chico...	Full	60	2.75 hrs
Mary Pickford: The World's First Movie Star	Full	NA	NA
Hollywood Goes to the Dogs: Lassie, Benji...	Full	NA	NA
37 VOD Workshops		7,411 Total Views	626.5 Hours Viewed



Most Viewed YouTube Workshop

The Cult of Caroline Munro
1,965 Views

YouTube Stats

Month	Viewers	Videos Viewed	Hours Watched	New Subscribers	Total Impressions
January	26,847	33,656	2,176.25	64	375,076
February	39,350	51,758	5,263	201	1,169,051
March	58,859	74,726	7,070	237	1,833,467
April	53,014	97,942	3,445	58	421,789
May	39,135	61,084	2,771	92	380,115
June	34,746	58,907	3,659	138	344,775
July	34,807	57,811	2,395.5	60	294,888
August	32,600	50,353	2,658	67	272,782
September	31,144	47,246	2,019	88	331,782
October	22,300	30,820	1,783	107	352,457
TOTAL:	372,802	564,303	33,239.75	1,112	5,776,182

NMTV Website Stats

Month	Number of Users	Number of Views	Ch. 15 Live Stream Views
January	5,568	10,793	1,625
February	5,229	10,091	1,040
March	6,404	11,943	868
April	6,626	11,569	799
May	7,224	8,717	1,564
June	7,305	12,398	1,192
July	4,600	26,000	595
August	10,000	27,000	1,563
September	7,700	20,000	4,746
October	2,700	26,000	3,196
TOTAL:	63,356	164,511	17,188

Home Movie Transfers

Home movie transfers have become one of our most popular services. Residents can transfer their family videos themselves for free, or pay NMTV to do it. NMTV can also transfer film, slides, and photos for a fee.

Month	Hours Transferred	Tapes	Film Reels	DVDs	Photos/ Slides	Fees Paid
January	225	51	59	0	0	\$764.92
February	180.75	35	43	0	0	\$234.52
March	284.75	82	62	0	0	\$1,046.56
April	564	149	161	27	236	\$1,871.45
May	514.5	131	69	10	164	\$4,336.45
June	175	25	49	22	0	\$1,102.67
July	523.25	138	103	9	170	\$1,150.54
August	189	55	13	9	30	\$2,520.65
September	298.25	84	56	46	349	\$1,295.16
October	263.75	92	28	36	1,385	\$894.17
TOTAL:	3,218.25	842	643	159	2,334	\$15,217.09

Production Highlights

NMTV News Highlights

Each week Danika Peterson and Eric Nelson create a news program that highlights events, people, issues, and information important to citizens of our Member Cities. Some October highlights include:

- No Monsters, but Lots of Flying Saucers at Blaine's Lochness Park
- Twins Fans Hop on the Northstar Playoff Express to Target Field
- Behind the Scenes: Midwest Regional Forensic Laboratory
- Coats for Kids Program Going on this Month at Blaine High School
- Celebrating the Future of Highway 65
- Centerville and Amazon Celebrate New Delivery Station
- Salvation Army Recruiting North Metro Residents to Ring in the Holidays
- Salsa Showdown: Charity Taste Test Taking Place in the North Metro
- Papa's Pumpkin Patch is Au Natural
- Blaine Extends Garbage Contract with Walters Recycling
- Blaine Woman Teams Up with Local Preschool to Bring Change in Liberia
- New Minnesota State EOC Coming to Blaine
- US 10 Road Construction Enters Final Phase



In addition to daily playbacks of North Metro TV News on the cable systems, there are **1,273 local stories** archived for viewers on the **NMTV YouTube channel**. The channel can be accessed through the northmetrotv.com website.



Most Viewed YouTube News Story

Twins Fans Hop on the Northstar Playoff Express to Target Field
286 Views

Internet Literacy Classes

Facility Manager, Eric Houston, taught his second internet literacy class at the Mary Ann Young Center. The class, How to Search the Internet, focused on using internet search engines and the difference between them. Eric reports that the students continue to have many questions and are leaving class with a better understanding of how to use their computers and other devices.



NSPN.TV Streaming Update

North Metro TV is two months into its agreement with the Neighborhood Sports Network (NSPN.TV) for streaming fall sports. In exchange for exclusive streaming rights to high school games, NMTV is compensated the majority of subscription and download fees for the service. Another benefit of the relationship is that we are being allowed to live stream the state quarter final football game between Centennial and Rosemount. Without this agreement we would not be able to get permission to do so. The arrangement will be reevaluated at the end of the fall sports season trial period.

City Meeting Podcasts

Podcasts are turning out to be fairly popular. Eric Houston has done considerable work promoting the availability of the podcasts, including social media and print ads, along with creating feeds, uploading episodes, creating show graphics and distributing the podcasts to the various platforms. With only five cities currently participating, and for select meetings at this point, October saw 61 downloads of city meetings. There were an additional 24 downloads of other NMTV programming.



Transcription Service

NMTV staff has identified another service that could be of value to our member cities. Eric Houston found that he was able to use audio files, that were generated for podcasts, to create transcripts of each city meeting. The transcripts are generated using an online platform called Otter.ai, which creates an interactive transcript that is broken down by speaker. Anyone using the transcript can click on any word to also hear the meeting audio. So far, the program seems to be a big success, with several city employees expressing a lot of enthusiasm for the product.

Youth Football

The sports crew spent Sunday October 15th covering the North Metro Youth Football Championships. The 2nd, 3rd, 4th, 5th, and 6th grade championship games were all recorded for future playback. This event is very popular with our viewing audience and also results in quite a few Blu-ray sales. It is a tradition for us to play-back a youth football marathon on Thanksgiving day. The tradition will continue!



City Productions

In October, Municipal Producer, Trevor Scholl, completed two productions. They include a Business Matters episode and a police officer profile. He also assisted the news team with the production of Behind the Scenes of the Midwest Regional Forensic Laboratory. Completed programs include:

- CLPD Officer Ashley Koivisto
- Business Matters: Hot Worx
- Behind the Scenes of the Midwest Regional Forensic Laboratory



New and ongoing projects include:

- Blaine on-boarding videos
- SLP Officer profile
- Blaine community outreach video
- Turkey Trot 5K
- Lino Lakes police and fire recruitment videos
- Blaine citizens academy
- Burn boot camp
- Business profiles
- Blaine Facebook live town halls

Trevor touches base with contacts on a regular basis and also encourages Cities to contact him with ideas for new videos.

Public Access Programs

Title	Producer	Runtime
Rice Creek Watershed District Meeting (2 episodes)	Theresa Stasica	01:14:47
Christ Lutheran Church Worship (4 episodes)	Chance Amundson	03:36:27
Christ Lutheran Church Worship Message (4 episodes)	Chance Amundson	01:59:44
Lovepower (4 episodes)	Rick Larson	04:00:00
The Power of Love (4 episodes)	Rick Larson	02:00:00
Oak Park Community Church (4 episodes)	David Turnidge	02:30:50
Hope Church On-Line (3 episodes)	Patrick Joslyn	02:45:45
25 New Programs		18:07:33 New Hours

NMTV Staff Programs

Title	Producer	Runtime
Anoka County Board Meeting (10/10/23)	T.J. Tronson	01:30:35
Anoka County Board Meeting (10/24/23)	T.J. Tronson	01:15:04
NMTV News (2 episodes)	Danika Peterson/Eric Nelson	00:54:03
Behind the Scenes at the Midwest Regional Forensic Laboratory	Danika Peterson/Eric Nelson/Trevor Scholl	00:06:46
Celebrating the Future of Highway 65	Danika Peterson/Eric Nelson	00:02:32
Business Matters: Hitters Sports Cards	Danika Peterson/Eric Nelson	00:02:41
Amazon Ribbon Cutting	Danika Peterson/Eric Nelson	00:01:49
Business Matters: Hot Worx	Trevor Scholl	00:02:35
CLPD Ashley Koivisto	Trevor Scholl	00:04:22
Volleyball: Buffalo Waconia/Spring Lake Park	Kenton Kipp/Ted Leroux	01:11:46
Football: Champlin Park/Blaine	Kenton Kipp/Ted Leroux	02:24:10
Girls Swim & Dive: Spring Lake Park/Centennial	Kenton Kipp/Ted Leroux	02:28:21
Volleyball: Blaine/Centennial	Kenton Kipp/Ted Leroux	02:07:47
Football: Spring Lake Park/Monticello	Kenton Kipp/Ted Leroux	01:44:10
Soccer: Girls 7AAA Final: Andover/Centennial	Kenton Kipp/Ted Leroux	01:42:26
Football: Mahtomedi/Spring Lake Park	Kenton Kipp/Ted Leroux	01:12:12
Football: Rosemount/Centennial	Kenton Kipp/Ted Leroux	01:53:04

Football: Class 6A First Round: Burnsville/Centennial	Kenton Kipp/Ted Leroux	02:08:58
Football: 6AAAAA Semi Final: Monticello/Spring Lake Park	Kenton Kipp/Ted Leroux	02:07:15
Adapted Soccer (CI Division) Anoka Hennepin/Centennial/SLP	Kenton Kipp/Ted Leroux	00:59:11
Football: Irondale/Spring Lake Park	Kenton Kipp/Ted Leroux	02:18:55
Girls Soccer: 5AAA Semi-Final: Mounds View/Spring Lake Park	Kenton Kipp/Ted Leroux	01:34:30
North Metro Youth Football Championships: 2 nd Grade Game	Kenton Kipp/Ted Leroux	01:22:06
North Metro Youth Football Championships: 3 rd Grade Game	Kenton Kipp/Ted Leroux	00:59:53
North Metro Youth Football Championships: 4 th Grade Game	Kenton Kipp/Ted Leroux	01:11:35
North Metro Youth Football Championships: 5 th Grade Game	Kenton Kipp/Ted Leroux	01:33:43
North Metro Youth Football Championships: 6 th Grade Game	Kenton Kipp/Ted Leroux	01:15:43
Girls Swim & Dive: 5AAA Final: Maple Grove/Spring Lake Park	Kenton Kipp/Ted Leroux	01:47:07
Volleyball: 7AAA Semi-Final: Centennial/Forest Lake	Kenton Kipp/Ted Leroux	01:15:22
Centennial High School Choir Concert	Kenton Kipp/Ted Leroux	01:11:59
Sports Den (5 episodes)	Kenton Kipp/Ted Leroux	01:56:49
36 New Programs		41:27:29 New Hours

City Meetings

Title	Producer	Runtime
Blaine City Council Meeting (10/2/23)	T.J. Tronson	00:43:20
Blaine Planning Commission Meeting (10/10/23)	T.J. Tronson	00:22:11
Blaine City Council Meeting (10/16/23)	Trevor Scholl	01:54:30
Blaine Park Board Meeting (10/24/23)	Trevor Scholl	01:08:40
Centerville Park & Rec Meeting (10/5/23)	John Murphy	02:28:11
Centerville Planning & Zoning Meeting (10/10/23)	Eric Houston	02:13:32
Centerville City Council Meeting (10/11/23)	John Murphy	01:48:43
Centerville EDA Meeting (10/17/23)	Danika Peterson	02:31:00
Centerville City Council Meeting (10/25/23)	John Murphy	01:29:31
Circle Pines City Council Meeting (10/10/23)	Ray Flint	00:28:35
Circle Pines Utility Commission Meeting (10/18/23)	Ray Flint	00:04:43
Circle Pines City Council Meeting (10/24/23)	Danika Peterson	00:44:42
Ham Lake City Council Meeting (10/2/23)	Payton Nelson	00:09:07
Ham Lake Lake Planning Commission Meeting (10/9/23)	Payton Nelson	01:16:24
Ham Lake City Council Meeting (10/16/23)	Payton Nelson	00:45:50
Ham Lake Lake Planning Commission Meeting (10/23/23)	Payton Nelson	01:09:20
Lexington City Council Meeting (10/5/23)	Lexington Staff	00:29:21
Lexington City Council Meeting (10/19/23)	Lexington Staff	00:30:57
Lino Lakes Park Board Meeting (10/4/23)	Anne Serwe	01:24:25

Lino Lakes City Council Meeting (10/9/23)	Anne Serwe	01:14:40
Lino Lakes Planning & Zoning Meeting (10/11/23)	Anne Serwe	0053:31
Lino Lakes City Council Meeting (10/23/23)	Anne Serwe	00:23:58
Lino Lakes Environmental Board Meeting (10/25/23)	Anne Serwe	01:23:47
Spring Lake Park City Council Meeting (10/2/23)	Ray Flint	01:10:58
Spring Lake Park City Council Meeting (10/16/23)	Ray Flint	00:21:53
Spring Lake Park Planning Commission Meeting (10/23/23)	Ray Flint	00:21:53
Centennial Fire District Steering Committee Meeting (10/12/23)	Eric Houston	00:43:19
27 New Programs		28:03:05 New Hours

If you have any questions or comments regarding this monthly report please contact Heidi Arnson
at 763.231.2801 or harnson@northmetrotv.com.

**CITY OF LEXINGTON
WORKSHOP SYNOPSIS
Thursday, November 16, 2023
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Grote

2. Roll Call: DeVries – Harris – Winge – Benson

Mayor Grote called to order the workshop for November 16, 2023 at 7:59 p.m. Councilmembers present: Benson, Devries, Harris and Winge. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Erik Edwards, Fire Chief.

3. Discussion Items:

A. Discuss Parking Restrictions in the area of Lexington Lofts

Chief Edwards stated he had spoken with other fire chief's in the area to gather information about declaring a public street a "fire lane". Discussion ensued.

Councilmember Harris asked if he would like to see parking restrictions near Lexington Lofts. Mayor Grote stated that it is impossible to get fire equipment through streets with parking on both sides of a street.

Chief Edwards stated he feels that having clear streets to drive fire apparatus through, as well as the ability to park equipment next to the building in the event of a fire is important. He added that it does not necessarily need to be a fire lane, but maybe just strictly no parking. Discussion ensued.

The consensus of the Council is to have no overnight parking on the south side of Restwood Road by Lexington Lofts; no parking on the northside of Restwood Road by Lexington Lofts, and no parking on both sides of Griggs Ave. by Lexington Lofts.

B. Discuss 2024 Final Proposed Budget

Petracek presented a Powerpoint Presentation providing an overview of the final 2024 Budget. No changes were discussed. Petracek added that the Truth in Taxation hearing would be held at the December 7 City Council meeting.

4. Staff Input

No staff input

5. Council Input

No Council input

6. Adjourn

Councilmember Devries made a motion to adjourn at 8:35 p.m. Councilmember Benson seconded the motion. Motion carried 5-0.

MINUTES
REGULAR PLANNING COMMISSION MEETING
November 14, 2023 - 7:00 P.M.
9180 Lexington Avenue, Lexington, MN

1. CALL TO ORDER

- A. Roll Call: Chairperson Bautch, Commissioners Thorson, Koch, Murphy and Ogden

Chairperson Bautch called to order the Regular Planning Commission meeting on November 14, 2023 at 7:00 p.m. Commissioners Present: Michelle Koch, Ron Thorson and Chuck Ogden. Excused Absence: Gloria Murphy. Also present: Brandon Winge, City Councilmember; Bill Petracek, City Administrator.

2. CITIZENS FORUM

No citizens were present to discuss items not on the agenda

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Koch made a motion to approve the agenda as typewritten. Ogden seconded the motion. Motion carried 4-0.

4. LETTERS AND COMMUNICATION

- A. Building Permits for October 2023

Some discussion on permit fees.

5. APPROVAL OF PLANNING COMMISSION MINUTES

- A. October 10, 2023

Koch made a motion to approve the October 10, 2023 Planning Commission Minutes as typewritten. Bautch seconded the motion. Motion carried 4-0.

6. DISCUSSION ITEM:

- A. Date change for August 2024 meeting (Primary Election)

Bautch suggested changing the meeting date to Monday, August 12th. Discussion ensued.

Thorson made a motion to approve changing the August Planning Commission date to Monday, August 12th at 7:00 p.m.. Ogden seconded the motion. Motion carried 4-0.

7. NOTE COUNCIL MINUTES:

- A. October 5, 2023
- B. October 19, 2023

Some discussion on the October City Council minutes regarding the adoption of the ordinance prohibiting the smoking of cannabis on public property.

8. PLANNING COMMISSION INPUT

Some discussion on the fire hydrant replacement project and winter parking rules.

9. ADJOURNMENT

Koch made a motion to adjourn at 7:20 p.m. Thorson seconded the motion. Motion carried 4-0.

PUBLIC NOTICE
CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA

TO WHOM IT MAY CONCERN:

Notice is hereby given; Lexington City Councilmember's, will be in attendance at a Mediation Hearing regarding the Lexington/Blaine Water Supply Litigation that will be held on November 20, 2023. This may constitute a quorum of Council. No City Council business will be conducted during this time.

Mary Vinzant
Deputy City Clerk

POSTED: November 16, 2023

November 7, 2023

Bill Petracek
City of Lexington
9180 Lexington Avenue
Lexington, MN 55014-3531

Dear Bill,

As October, Domestic Violence Awareness Month has ended, we would like to take a moment to reflect on the impact that the **City of Lexington's** participation had on raising awareness about domestic violence. By showing your support for victims and survivors of domestic violence, you helped us make October 2023 a record-breaking awareness month! Your participation contributed to nearly 20 municipal buildings in Anoka County, including city halls and police departments, as well as countless individual houses, faith groups, and businesses, showing their support.

Domestic Violence Awareness Month provides us with the special opportunity to shine a light on domestic violence and work together to provide education and prevention. The statistics surrounding domestic violence are overwhelming, this year alone, there have been **27** confirmed victims of intimate partner homicide, with one being an Anoka County resident, Jennifer Yang. If you participated in this year's Alexandra House's HopeFest, you heard from the Yang family as they honored Jennifer and stood against domestic violence. Supporting Alexandra House and participating in DVAM means supporting families such as the Yang's and countless others directly and indirectly impacted by domestic violence.

When cities, businesses, faith groups, and individuals take a stand and recognize domestic violence in our community, they give a voice to an issue that has so often been silenced. By showing victims and survivors that they are seen and that they matter, they are sending the message that "Domestic Violence Has No Place in Our Community." We are grateful for your support and hope you consider joining us again next year to recognize October as Domestic Violence Awareness Month. And since it's never too early to start planning, we want to share a new purple lighting option with you. We recommend these affordable lights for buildings that don't have the capacity to change their lighting but can add an outdoor purple light to spotlight the space. Check it out at <https://tinyurl.com/AHPurpleLights>!

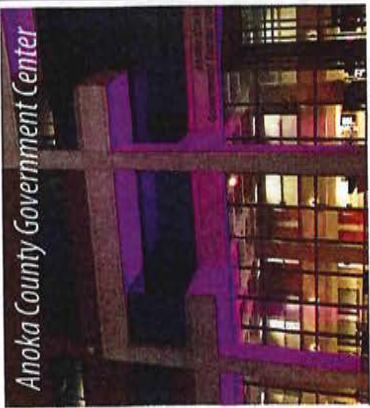
Thank you again for your support, and we look forward to working with you to continue to shed light on domestic violence.

Thank you for your partnership,



Tina Bronson
Director of Mission Advancement

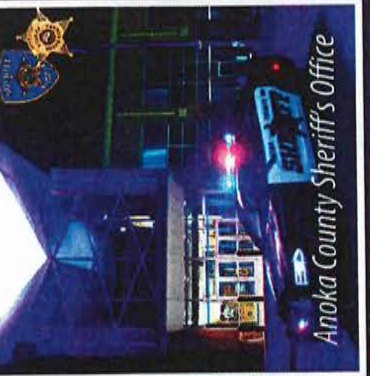
Anoka County Government Center



Midwest Medical Examiners Office



Anoka County Sheriff's Office



Anoka Police Department



10k Brewing, Anoka



Mercy Hospital



City of Coon Rapids

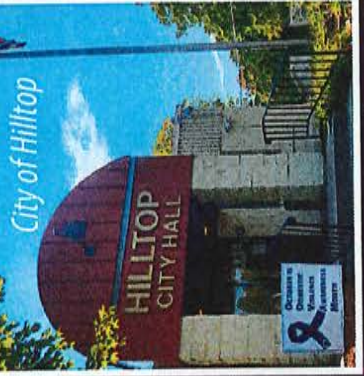


SHINE A LIGHT ON DOMESTIC VIOLENCE



Supporter of Alexandra House's Purple Lights Campaign

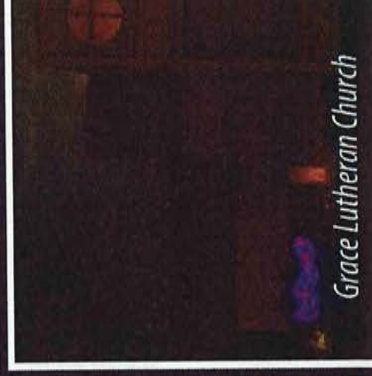
City of Hilltop



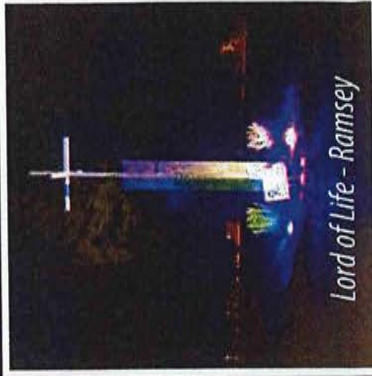
City of Blaine



Grace Lutheran Church



Lord of Life - Ramsey



Linwood Township



City of Lexington



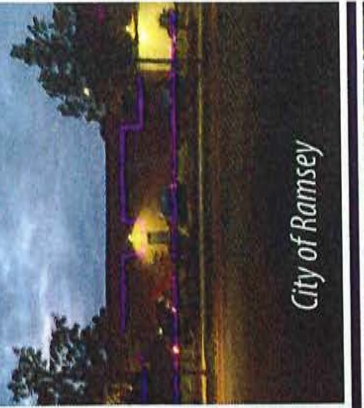
City of Anoka



City of Anoka



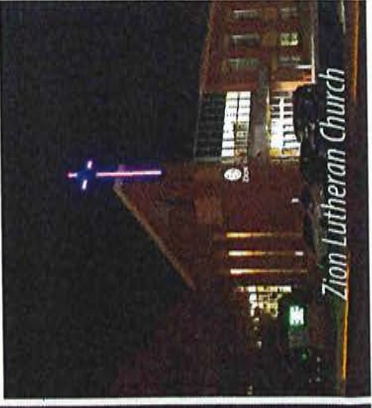
City of Ramsey



LINWOOD TOWNSHIP
Domestic Violence
Awareness Month



Zion Lutheran Church



**MINUTES
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
NOVEMBER 16, 2023– 7:00 P.M.
9180 LEXINGTON AVENUE**

1. PLEDGE OF ALLEGIANCE

2. CALL TO ORDER: – Mayor Grote

- A. Roll Call - Council Members: DeVries, Harris, Winge and Benson

Mayor Grote called to order the Regular City Council meeting for November 16, 2023 at 7:00 p.m. Councilmember's present: Benson, Devries, Harris, and Winge. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director.

3. CITIZENS FORUM

No citizens were present to discuss items not on the agenda.

4. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Councilmember Devries made a motion to approve the agenda as typewritten. Councilmember Winge seconded the motion. Motion carried 5-0

5. LETTERS AND COMMUNICATIONS:

- A. Centennial Lakes Police Media Reports – 10-18 through 11-7, 2023

No discussion on Letters and Communications

2. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 2, 2023
- B. Recommendation to Approve Claims and Bills:
Check #'s 50898 through 50948
- C. Financial Reports
- Cash Balances
 - Fund Summary – Budget to Actual

Councilmember Winge made a motion to approve the consent agenda items. Councilmember Harris seconded the motion. Motion carried 5-0.

3. ACTION ITEMS:

- A. Recommendation to approve Agreement Extending and Amending the Memorandum of Understanding for Anoka County Economic Development By and Among the County of Anoka, Connexus Energy, MetroNorth Chamber of Commerce and Participating Municipalities of Anoka County

Councilmember Harris made a motion to approve Agreement Extending and Amending the Memorandum of Understanding for Anoka County Economic Development By and Among the County of Anoka, Connexus Energy, MetroNorth Chamber of Commerce and Participating Municipalities of Anoka County. Councilmember Winge seconded the motion. Motion carried 5-0.

- B. Recommendation to approve Resolution NO. 23-16 A Resolution Certifying Delinquent Water and Sewer Assessments Against Benefited Property

Councilmember Devries made a motion to approve Resolution NO. 23-16 A Resolution Certifying Delinquent Water and Sewer Assessments Against Benefited Property. Councilmember Harris seconded the motion. Motion carried 5-0.

4. MAYOR AND COUNCIL INPUT

Councilmember Devries asked if they were going to be sweeping the streets. Petracek stated that they were doing it today.

Councilmember Winge congratulated Centennial High School football for making the State semi-finals

5. ADMINISTRATOR INPUT

No input from city administrator.

6. CLOSED SESSION

Attorney Glaser explained the need to go into closed session.

Councilmember Devries made a motion to go into closed session at 7:05 pm pursuant to Minnesota Statute Section 13D.05, subdivision 3(b), and is permitted by the attorney-client privilege to discuss the pending litigation versus the City of Blaine regarding the interconnected water and sewer systems

- This portion of the meeting is closed pursuant to Minnesota Statute Section 13D.05, subdivision 3(b), and is permitted by the attorney-client privilege to discuss the pending litigation versus the City of Blaine regarding the interconnected water and sewer systems.

Councilmember Devries made a motion to reconvene into open session at 7:58 p.m. Councilmember Harris seconded the motion. motion carried 5-0.

7. ADJOURNMENT

Councilmember Benson made motion to adjourn the meeting at 7:58 p.m. Councilmember Winge seconded the motion. Motion carried 5-0.

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

<p align="center">The following claims and bills have been presented to the Council for approval at the Council Meeting of December 7, 2023.</p>

(1) Payroll

Vouchers	505888 through	505916	\$	10,207.72
	505918 through	505938	\$	23,357.38
Payroll Taxes				
	Federal Tax	\$3,716.90		
	Social Security	\$5,546.14		
	Medicare	\$1,297.04		
				<u>\$10,560.08</u>
	State Tax	\$1,688.12	\$1,688.12	
	Total		\$	12,248.20

(2) General and Liquor Payment Recommendations:

Payments	50949 through	51017	\$	295,828.34
----------	---------------	-------	----	------------

(3) ACH and Credit Card Payments for:

ACH Payments:	through	\$	-
---------------	---------	----	---

Total Payments and Withdrawals Approval	<u>\$</u>	<u>341,641.64</u>
---	-----------	-------------------

Centennial Lakes Police Payment Recommendations:

Checks	14964 through	14983	\$	27,229.16
	14986 through	14999	\$	29,363.66
ACH	2023083 through	2023089	\$	21,585.56
Total Payments			<u>\$</u>	<u>78,178.38</u>

CITY OF LEXINGTON

11/30/23 3:32 PM

Page 1

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 4M FUND					
50949	11/30/23	DEPUTY REGISTRAR #150			
E 770-00000-500		Capital Expenditures	\$4,613.25		JETTER LICENSE AND REGISTRATION FEES
		Total	\$4,613.25		
50950	12/07/23	56 BREWING LLC			
E 609-00000-252		Beer Purchase	\$406.00	5624642	
		Total	\$406.00		
50951	12/07/23	AMAZON CAPITAL SERVICES			
E 101-41500-410		Sirens/Flags	\$33.60	1NHG-RX1X-	FLAGS
E 101-43100-210		Operating Supplies	\$77.35	1NHG-RX1X-	TOOLS AND SUPPLIES - PW
E 101-43100-240		Small Tools and Minor Eq	\$233.16	1NHG-RX1X-	TOOLS AND SUPPLIES - PW
E 101-45200-240		Small Tools and Minor Eq	\$233.16	1NHG-RX1X-	TOOLS AND SUPPLIES - PW
E 101-42260-210		Operating Supplies	\$24.00	1PJ1-3VKN-	TOOLS AND SUPPLIES - FIRE DEPT
E 101-42260-218		Medical/First Aid Supplies	\$114.94	1PJ1-3VKN-	FIRST AID SUPPLIES - FIRE DEPT
E 101-42260-404		Repair Machinery/Equipm	\$46.99	1PJ1-3VKN-	LIGHT BAR - FIRE DEPT
E 101-41500-410		Sirens/Flags	\$169.49	1T4J-LKRL-	FLAGS
E 101-43100-210		Operating Supplies	\$123.76	1T4J-LKRL-	TOOLS AND SUPPLIES - PW
E 730-00000-240		Small Tools and Minor Eq	\$67.42	1T4J-LKRL-	TOOLS AND SUPPLIES - PW
E 770-00000-240		Small Tools and Minor Eq	\$67.41	1T4J-LKRL-	TOOLS AND SUPPLIES - PW
		Total	\$1,191.28		
50952	12/07/23	ANOKA COUNTY TREASURY			
E 101-42260-404		Repair Machinery/Equipm	\$532.50	AR021520	PAGER BATTERIES - FIRE DEPT
E 101-41900-329		Cable/Internet	\$75.00	B231120X	NOV 2023 BROADBAND
E 101-42260-329		Cable/Internet	\$75.00	B231120X	NOV 2023 BROADBAND
E 101-43100-329		Cable/Internet	\$45.00	B231120X	NOV 2023 BROADBAND
E 101-45200-329		Cable/Internet	\$30.00	B231120X	NOV 2023 BROADBAND
		Total	\$757.50		
50953	12/07/23	ARTISAN BEER COMPANY			
E 609-00000-252		Beer Purchase	\$632.10	3641094	
E 609-00000-260		THC For Resale	\$323.00	3641095	
		Total	\$955.10		
50954	12/07/23	BARREL THEORY BEER COMPANY			
E 609-00000-252		Beer Purchase	\$248.00	3405	
E 609-00000-252		Beer Purchase	\$287.33	3484	
		Total	\$535.33		
50955	12/07/23	BELLBOY CORPORATION			
E 609-00000-251		Liquor Purchase	\$836.50	0201482600	
E 609-00000-251		Liquor Purchase	\$1,941.91	0201565900	
		Total	\$2,778.41		
50956	12/07/23	BENT BREWSTILLERY			
E 609-00000-252		Beer Purchase	\$316.64	INV-013291	
		Total	\$316.64		
50957	12/07/23	BERNICK'S			
E 609-00000-252		Beer Purchase	\$1,200.30	10148604	

CITY OF LEXINGTON

11/30/23 3:33 PM

Page 2

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 609-00000-252		Beer Purchase	\$2,167.55	10151125	
		Total	\$3,367.85		
50958	12/07/23	BLACK STACK BREWING, INC.			
E 609-00000-252		Beer Purchase	\$640.00	25027	
		Total	\$640.00		
50959	12/07/23	BREAKTHRU BEVERAGE MN			
E 609-00000-253		Wine Purchase	\$105.45	112978325	
E 609-00000-251		Liquor Purchase	\$6,818.87	112978326	
E 609-00000-254		Miscellaneous Purchase	\$248.15	113092353	
E 609-00000-251		Liquor Purchase	\$1,838.63	113092354	
E 609-00000-253		Wine Purchase	\$445.80	113092355	
E 609-00000-253		Wine Purchase	\$1,214.50	113092356	
		Total	\$10,671.40		
50960	12/07/23	BUSINESS ESSENTIALS			
E 101-41500-200		Office Supplies	(\$10.39)	CP-WO-1269 OFFICE SUPPLIES	
E 101-41500-200		Office Supplies	\$315.49	WO-1269650 OFFICE SUPPLIES	
E 101-41500-200		Office Supplies	\$13.59	WO-1269650 OFFICE SUPPLIES	
E 101-41500-200		Office Supplies	\$18.99	WO-1270013 OFFICE SUPPLIES	
		Total	\$337.68		
50961	12/07/23	CAPITOL BEVERAGE SALES			
E 609-00000-252		Beer Purchase	(\$44.79)	2910881	
E 609-00000-252		Beer Purchase	(\$66.85)	2913823	
E 609-00000-252		Beer Purchase	\$10,348.99	2913824	
E 609-00000-252		Beer Purchase	\$2,686.10	2916014	
		Total	\$12,923.45		
50962	12/07/23	CARLOS CREEK WINERY			
E 609-00000-253		Wine Purchase	\$840.00	37605	
		Total	\$840.00		
50963	12/07/23	CENTENNIAL LAKES PD			
E 101-42110-230		Contracted Services	\$80,518.63		DEC 2023 MONTHLY POLICE SERVICES
		Total	\$80,518.63		
50964	12/07/23	CINTAS			
E 609-00000-255		Linen	\$177.84	4174757223	MAT SERVICE
		Total	\$177.84		
50965	12/07/23	CITYWIDE WINDOW SERVICES INC.			
E 609-00000-400		General Maintenance	\$32.72	726140	OCT 2023 SERVICES
		Total	\$32.72		
50966	12/07/23	CLEAR RIVER BEVERAGE COMPANY			
E 609-00000-252		Beer Purchase	\$404.01	718187	
E 609-00000-252		Beer Purchase	\$288.36	719389	
		Total	\$692.37		
50967	12/07/23	DAHLHEIMER BEVERAGE LLC			
E 609-00000-252		Beer Purchase	(\$434.60)	2035651	

CITY OF LEXINGTON

11/30/23 3:33 PM

Page 3

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 609-00000-252		Beer Purchase	\$13,508.73	2042928	
E 609-00000-252		Beer Purchase	\$13,903.25	2047263	
		Total	\$26,977.38		
50968	12/07/23	DANGEROUS MAN BREWING CO			
E 609-00000-252		Beer Purchase	\$62.00	IN-1635	
E 609-00000-252		Beer Purchase	\$319.00	IN-1870	
		Total	\$381.00		
50969	12/07/23	DAVE PERKINS CONTRACTING, INC.			
E 229-49295-495		CARES Expenses	\$78,640.24	28782	HYDRANT REPLACEMENT PROJECT
E 730-00000-500		Capital Expenditures	\$2,079.76	28782	HYDRANT REPLACEMENT PROJECT
		Total	\$80,720.00		
50970	12/07/23	DELL MARKETING L.P.			
E 609-00000-200		Office Supplies	\$716.55	10710921366	NEW MAIN UNIT - MLS
		Total	\$716.55		
50971	12/07/23	FALLING KNIFE BREWING COMPANY			
E 609-00000-252		Beer Purchase	\$335.00	E-12196	
		Total	\$335.00		
50972	12/07/23	FERGUSON ENTERPRICES #3326			
E 730-00000-500		Capital Expenditures	\$2,936.32	0522372	HYDRANT REPLACEMENT PROJECT
E 730-00000-500		Capital Expenditures	\$1,666.00	0522594	HYDRANT REPLACEMENT PROJECT
E 730-00000-500		Capital Expenditures	\$3,826.40	0522594-1	HYDRANT REPLACEMENT PROJECT
E 730-00000-500		Capital Expenditures	(\$1,468.16)	CM039233	HYDRANT REPLACEMENT PROJECT
		Total	\$6,960.56		
50973	12/07/23	FLAHERTYS HAPPY TYME COMPANY			
E 609-00000-254		Miscellaneous Purchase	\$468.00	38672	
		Total	\$468.00		
50974	12/07/23	FOBBE CONTRACTING, INC.			
E 730-00000-500		Capital Expenditures	\$900.00	6412	HYDRANT REPLACEMENT PROJECT
		Total	\$900.00		
50975	12/07/23	FRESH BLAST, INC.			
E 101-45200-402		Vandalism Repairs	\$1,350.00	2200823	VANDALISM CLEAN-UP - CONCESSION STAND
		Total	\$1,350.00		
50976	12/07/23	HAWKINS INC			
E 730-00000-216		Chemicals	\$40.00	6624758	
		Total	\$40.00		
50977	12/07/23	HOHENSTEINS INC			
E 609-00000-252		Beer Purchase	(\$27.00)	609036	
E 609-00000-252		Beer Purchase	\$1,455.30	664380	
E 609-00000-252		Beer Purchase	\$1,897.30	666198	
		Total	\$3,325.60		
50978	12/07/23	IMAGE PRINTING & GRAPHICS			
E 609-00000-340		Advertising	\$44.89	165530	SALES PRINTS - MLS

CITY OF LEXINGTON

11/30/23 3:33 PM

Page 4

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$44.89		
50979	12/07/23	INITIAL ATTACK FIRE TRAINING			
E 101-42260-208		Training and Instruction	\$1,500.00		LIVE BURN SIMULATOR TRAINING - FIRE DEPT
Total			\$1,500.00		
50980	12/07/23	INSIGHT BREWING COMPANY			
E 609-00000-252		Beer Purchase	\$480.00	8995	
Total			\$480.00		
50981	12/07/23	INSTRUMENTAL RESEARCH, INC.			
E 730-00000-306		Water Testing	\$80.00	5243	OCT 2023 WATER SAMPLES
Total			\$80.00		
50982	12/07/23	JACK PINE BREWERY			
E 609-00000-252		Beer Purchase	\$231.00	4861	
Total			\$231.00		
50983	12/07/23	JOHNSON BROTHERS LIQUOR			
E 609-00000-251		Liquor Purchase	\$2,345.50	2423550	
E 609-00000-253		Wine Purchase	\$1,788.23	2423551	
E 609-00000-254		Miscellaneous Purchase	\$41.40	2423552	
E 609-00000-251		Liquor Purchase	\$1,370.20	2423553	
E 609-00000-251		Liquor Purchase	\$2,222.79	2426965	
E 609-00000-253		Wine Purchase	\$1,760.00	2426966	
E 609-00000-251		Liquor Purchase	\$342.80	2426967	
Total			\$9,870.92		
50984	12/07/23	KIRVIDA FIRE			
E 101-42260-404		Repair Machinery/Equipm	\$139.00	11946	REPAIRS - 2001 KENWORTH PUMPER
Total			\$139.00		
50985	12/07/23	LEXINGTON FIRE AUXILIARY			
G 101-22080		Fall Festival	\$557.85		FALL FEST EXPENSE REIMBURSEMENT
Total			\$557.85		
50986	12/07/23	M. AMUNDSON LLP			
E 609-00000-256		Tobacco Products For Re	\$2,782.36	372336	
E 609-00000-256		Tobacco Products For Re	\$2,164.21	372766	
Total			\$4,946.57		
50987	12/07/23	MACQUEEN EMERGENCY			
E 101-42260-207		Physical & Fit Training	\$60.00	P08872	FIT TESTING - FIRE DEPT
E 101-42260-404		Repair Machinery/Equipm	\$574.04	P10410	EQUIPMENT REPAIR PARTS - FIRE DEPT
E 101-42260-207		Physical & Fit Training	\$145.00	P12298	FIT TESTING - FIRE DEPT
E 101-42260-404		Repair Machinery/Equipm	\$2,035.00	P13713	SCBA FLOW TESTING - FIRE DEPT
E 101-42260-229		Turn Out Gear	\$587.75	P19095	TURN OUT GEAR - FIRE DEPT
E 101-42260-404		Repair Machinery/Equipm	\$772.39	P20070	FIRE HOOKS - FIRE DEPT
E 101-42260-229		Turn Out Gear	\$398.00	P20489	TURN OUT GEAR REPAIR - FIRE DEPT
Total			\$4,572.18		
50988	12/07/23	MEGA BEER			
E 609-00000-252		Beer Purchase	\$148.50	IN-5637	

CITY OF LEXINGTON

11/30/23 3:33 PM

Page 5

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$148.50		
50989	12/07/23	METAL SUPERMARKETS			
E 101-45200-404		Repair Machinery/Equipm	\$180.28	1053812	PARTS - MOWER
Total			\$180.28		
50990	12/07/23	METRO SALES, INC.			
E 101-41500-350		Print/Binding	\$78.00	INV2408501	NOV 2023 COPIER CONTRACT
Total			\$78.00		
50991	12/07/23	MINNESOTA STREET WORKS INC			
E 101-43100-232		Street Sweeping	\$3,800.00	24654	FALL 2023 STREET SWEEPING
Total			\$3,800.00		
50992	12/07/23	MKL, LLC			
E 101-41500-400		General Maintenance	\$100.00	12072023	WEEK ENDING 11/18/2023
E 101-41500-400		General Maintenance	\$100.00	12072023	WEEK ENDING 11/25/2023
E 101-41500-400		General Maintenance	\$100.00	12072023	WEEK ENDING 12/02/2023
Total			\$300.00		
50993	12/07/23	MN DEPT OF HEALTH			
G 730-23000		Water Testing	\$1,550.00		Q4 2023 WATER SUPPLY CONN. FEE
Total			\$1,550.00		
50994	12/07/23	MINNESOTA FIRE CERTIFICATION			
E 101-42260-208		Training and Instruction	\$609.00	11941	CERTIFICATION EXAMS - FIRE DEPT
Total			\$609.00		
50995	12/07/23	MODIST BREWING COMPANY			
E 609-00000-252		Beer Purchase	\$528.00	E-46131	
Total			\$528.00		
50996	12/07/23	MOOSE LAKE BREWING CO. LLC			
E 609-00000-252		Beer Purchase	\$84.00	SB46-003	
Total			\$84.00		
50997	12/07/23	O'REILLY AUTOMOTIVE STORES			
E 730-00000-500		Capital Expenditures	\$20.70	3472-300343	IRRIGATION PROJECT SUPPLIES
E 101-42260-210		Operating Supplies	\$43.96	3472-301842	OPERATING SUPPLIES - FIRE DEPT
E 101-42260-212		Gas & Oil	\$47.45	3472-301842	OILS & FLUIDS - FIRE DEPT
E 101-42260-404		Repair Machinery/Equipm	\$30.47	3472-303135	PARTS - FIRE DEPT
Total			\$142.58		
50998	12/07/23	PAUSTIS & SONS			
E 609-00000-253		Wine Purchase	\$240.00	216034	
E 609-00000-253		Wine Purchase	\$132.00	218416	
E 609-00000-253		Wine Purchase	\$1,097.50	219090	
E 609-00000-253		Wine Purchase	\$359.50	219870	
Total			\$1,829.00		
50999	12/07/23	BILL PETRACEK			
E 101-41500-205		Mileage Reimbursement	\$200.00		JAN 2024
E 101-41500-321		Telephone	\$100.00		JAN 2024

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$300.00		
51000	12/07/23	PHILLIPS WINE AND SPIRITS INC			
E 609-00000-251		Liquor Purchase	\$2,953.29	6689337	
E 609-00000-253		Wine Purchase	\$1,769.64	6689338	
E 609-00000-251		Liquor Purchase	\$617.30	6692097	
E 609-00000-253		Wine Purchase	\$246.30	6692098	
Total			\$5,586.53		
51001	12/07/23	PRESS PUBLICATIONS			
E 101-41500-353		Ordinance Publication	\$73.32	790254	ORD. 23-03 PUBLICATION
E 101-41500-351		Legal Notices Publishing	\$112.80	791291	RESOLUTION 23-14 PUBLICATION
Total			\$186.12		
51002	12/07/23	PRYES BREWING COMPANY, LLC			
E 609-00000-252		Beer Purchase	\$516.00	W-65042	
Total			\$516.00		
51003	12/07/23	RECYCLE TECHNOLOGIES			
E 101-43500-230		Contracted Services	\$438.75	240576	NOV 2023 RECYCLING EVENT
Total			\$438.75		
51004	12/07/23	SHAMROCK GROUP, INC.			
E 609-00000-257		Ice For Resale	\$156.40	2958848	
Total			\$156.40		
51005	12/07/23	SHI INTERNATIONAL CORP			
E 101-41500-200		Office Supplies	\$351.00	B17521966	PRINTER - INSPECTIONS
Total			\$351.00		
51006	12/07/23	SOUTHERN GLAZER'S OF MN			
E 609-00000-251		Liquor Purchase	\$2,717.55	2410460	
E 609-00000-253		Wine Purchase	\$718.60	2410461	
E 609-00000-251		Liquor Purchase	\$4,090.80	2412992	
E 609-00000-253		Wine Purchase	\$832.66	2412993	
Total			\$8,359.61		
51007	12/07/23	ST PAUL STAMP WORKS, INC.			
E 101-41500-430		Miscellaneous	\$66.68	00539847	PLAQUE - BALANCE
Total			\$66.68		
51008	12/07/23	STEEL TOE BREWING, LLC			
E 609-00000-252		Beer Purchase	\$105.00	52545	
Total			\$105.00		
51009	12/07/23	TITAN MACHINERY			
E 730-00000-404		Repair Machinery/Equipm	\$779.42	19039751	GP LOADER REPAIR PARTS
E 770-00000-404		Repair Machinery/Equipm	\$779.41	19039751	GP LOADER REPAIR PARTS
E 101-45200-404		Repair Machinery/Equipm	\$121.50	19051624	GP LOADER REPAIR PARTS
Total			\$1,680.33		
51010	12/07/23	TOLL GAS & WELDING SUPPLY			
E 101-43100-210		Operating Supplies	\$187.23	10540093	WELDING SUPPLIES - PW

CITY OF LEXINGTON

11/30/23 3:33 PM

Page 7

***Check Detail Register©**

Batch: 11302023 PAY SP,12072023 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
Total			\$187.23		
51011	12/07/23	TOSHIBA BUSINESS SOLUTIONS			
E 101-42260-400		General Maintenance	\$14.65	6144201	NOV 2023 COPIER MAINTENANCE
Total			\$14.65		
51012	12/07/23	TRI-STATE BOBCAT			
E 101-45200-404		Repair Machinery/Equipm	\$351.97	A28936	REPAIR PARTS - BOBCAT
Total			\$351.97		
51013	12/07/23	URBAN GROWLER BREWING CO.			
E 609-00000-252		Beer Purchase	\$210.00	E-34634	
Total			\$210.00		
51014	12/07/23	VAN PAPER COMPANY			
E 609-00000-210		Operating Supplies	\$287.50	050819A	SUPPLIES - MLS
Total			\$287.50		
51015	12/07/23	VINOCOPIA			
E 609-00000-253		Wine Purchase	\$426.50	0340076-IN	
Total			\$426.50		
51016	12/07/23	WALTERS RECYCLING & REFUSE			
E 101-41500-384		Refuse/Garbage Disposal	\$83.45	7406888	NOV 2023 SERVICE
E 101-43100-384		Refuse/Garbage Disposal	\$49.40	7406888	NOV 2023 SERVICE
E 101-45200-384		Refuse/Garbage Disposal	\$49.40	7406888	NOV 2023 SERVICE
E 651-00000-384		Refuse/Garbage Disposal	\$9.42	7406888	NOV 2023 SERVICE
E 730-00000-384		Refuse/Garbage Disposal	\$63.51	7406888	NOV 2023 SERVICE
E 770-00000-384		Refuse/Garbage Disposal	\$63.51	7406888	NOV 2023 SERVICE
E 609-00000-384		Refuse/Garbage Disposal	\$138.07	7406888	NOV 2023 SERVICE
Total			\$456.76		
51017	12/07/23	WINE COMPANY			
E 609-00000-253		Wine Purchase	\$546.00	251988	
Total			\$546.00		
10100			\$295,828.34		

Fund Summary

10100 4M FUND

101 GENERAL FUND	\$98,078.60
229 ARPA FUND	\$78,640.24
609 MUNICIPAL LIQUOR FUND	\$101,035.13
651 STORM WATER FUND	\$9.42
730 WATER FUND	\$12,541.37
770 SEWER FUND	\$5,523.58
	\$295,828.34

Report Criteria:

Report type: Summary

Check Number	Check Issue Date	Payee	Amount
14964	11/09/2023	Amazon Capital Services	825.29
14965	11/09/2023	ANOKA CO TREASURY OFFICE	2,235.00
14966	11/09/2023	APPLIED CONCEPTS, INC	5,990.00
14967	11/09/2023	ASPEN MILLS, INC	1,302.80
14968	11/09/2023	Barna, Guzy & Steffen Ltd.	812.50
14969	11/09/2023	CENTENNIAL UTILITIES	620.62
14970	11/09/2023	COMPUTER INTEGRATION TECHNOLOGIES	124.00
14971	11/09/2023	COVERALL NORTH AMERICA, INC	820.00
14972	11/09/2023	EMERGENCY CONTRACTORS	815.00
14973	11/09/2023	FRATTALLONES HARDWARE & GARDEN	107.91
14974	11/09/2023	FujiMats, LLC	1,156.00
14975	11/09/2023	LVC COMPANIES, INC	360.35
14976	11/09/2023	Marie Ridgeway LICSW, LLC	160.00
14977	11/09/2023	Metro Sales, Inc.	80.19
14978	11/09/2023	Metro-INET	7,157.00
14979	11/09/2023	Pinnacle Roofing Systems	1,018.20
14980	11/09/2023	SHRED-N-GO, INC	90.89
14981	11/09/2023	TRANSUNION RISK & ALTERNATIVE	75.00
14982	11/09/2023	VERIZON WIRELESS	1,114.81
14983	11/09/2023	VISUAL COMPUTER SOLUTIONS, INC.	2,363.60
2023083	11/09/2023	CENTURY LINK	126.48
2023084	11/09/2023	DELTA DENTAL	1,024.17
2023085	11/09/2023	OPTUM FINANCIAL, INC.	15.00
2023086	11/09/2023	US Bank Credit Card	1,936.20
2023087	11/09/2023	WEX BANK	3,679.54
Grand Totals:			34,010.55

M = Manual Check, V = Void Check

Report Criteria:

Report type: Summary

Check Number	Check Issue Date	Payee	Amount
14986	11/22/2023	Amazon Capital Services	235.39
14987	11/22/2023	ASPEN MILLS, INC	22.90
14988	11/22/2023	AXON ENTERPRISE, INC	1,686.50
14989	11/22/2023	CONNEXUS ENERGY	1,333.22
14990	11/22/2023	Craig Rapp LLC	150.00
14991	11/22/2023	GEORGE'S INC	1,130.00
14992	11/22/2023	IKE'S PLUMBING & DRAIN CLEANIN, INC	1,923.42
14993	11/22/2023	IMAGE PRINTING & GRAPHICS, INC	125.68
14994	11/22/2023	LEAGUE OF MN CITIES INS TRUST	21,555.00
14995	11/22/2023	LOFFLER COMPANIES	139.73
14996	11/22/2023	OFFICE OF MN IT SERVICES	44.60
14997	11/22/2023	TACTICAL ADVANTAGE, LLC	905.00
14998	11/22/2023	TASC	80.22
14999	11/22/2023	Tyler Schroeder	32.00
2023088	11/22/2023	DEARBORN NATIONAL	1,779.60
2023089	11/22/2023	HEALTH PARTNERS	13,024.57
Grand Totals:			44,167.83

M = Manual Check, V = Void Check

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 23-17

**A RESOLUTION ADOPTING FINAL 2024 OPERATING BUDGET FOR
THE CITY OF LEXINGTON**

WHEREAS, the City of Lexington has adopted a budget listing their revenues and expenditures for the upcoming fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, that the following final operating budget be adopted for 2024:

	Budgeted Revenue	Budgeted Expenditures
General Fund	\$ 2,466,901	\$ 2,466,901
Debt Service	\$ 163,912	\$ 170,876
Capital Projects Fund	\$ 389,625	\$ 511,000
Street Improvements	\$ 210,346	\$ 206,500
Park Dedication Fund	\$ 0.00	\$ 50,000
TIF 1-3	\$ 190,351	\$ 269,381
 Enterprise Funds:		
Liquor Fund	\$ 3,696,000	\$ 3,696,000
Storm Water Fund	\$ 95,569	\$ 95,569
Water Fund	\$ 286,530	\$ 286,530
Sewer Fund	\$ 297,500	\$ 473,811

PASSED and adopted by the Lexington City Council this 7th day of December, 2023.

Gary Grote, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 23-18

**RESOLUTION CERTIFYING 2023 TAX LEVY
COLLECTABLE IN 2024**

**BE IT RESOLVED BY THE CITY COUNCIL OF LEXINGTON,
MINNESOTA** as follows:

1. That there is hereby levied upon all taxable property in the City of Lexington a direct ad valorem tax in the year 2024 payable in 2024.

General Fund Levy:	\$ 1,388,264.66
Debt Service:	
G.O. Improvement Bonds, Series 2014A:	\$ 70,688.63
G.O. Improvement Bonds, Series 2017A:	\$ 56,381.47
G.O. Abatement Bonds, Series 2017A:	\$ 22,680.00
 Total Debt Service	 <u>\$ 149,750.10</u>
TOTAL	\$ 1,538,014.76

The 2023 debt service levy, collectible in 2024, for G.O. Capital Notes Series 2016A is cancelled and is to be covered by Franchise fees.

2. That the Finance Director is hereby instructed to certify the above total proposed levy to the County Auditor of Anoka County, Minnesota.

PASSED and adopted by the Lexington City Council this the 7th day of December, 2023.

Gary Grote, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

**RESOLUTION NO. 23-19
A RESOLUTION OPTING TO INCREASE THE BENEFIT LEVEL FOR
FIREFIGHTERS WHO ARE VESTED IN THE STATEWIDE VOLUNTEER
FIREFIGHTER PLAN**

The City Council of the City of Lexington, Minnesota, does ordain:

WHEREAS: The City previously authorized the fire department to join the Statewide Volunteer Firefighter Plan administered by the Public Employees Retirement Association (PERA); and

WHEREAS: The City requested and obtained a cost analysis of increasing the benefit level for firefighters who are vested in the Statewide Volunteer Firefighter Plan from PERA not more than 120 days ago; and

WHEREAS: The City understands that Minnesota statute allows an increase in benefit levels if the plan is fully funded, but does not have provisions for a decrease in benefit levels; and

WHEREAS: The City highly values the contributions of City Fire Department members to the safety and well being of our community and wishes to safeguard their pension investments in a prudent manner.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, MINNESOTA:

- 1) The City hereby approves an increase in the benefit level for firefighters who have completed at least 5 years of good time service credit as a member of the Statewide Volunteer Firefighter Plan administered by PERA at the \$5,700.00 benefit level per year of service, effective January 1, 2024; and
- 2) The City Administrator and Mayor are hereby authorized to execute all documents necessary to effectuate the intent of this resolution.

The motion for the adoption of the foregoing resolution was proposed by Councilmember _____ and was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor:

And the following voted against the same:

Whereupon said Resolution was declared duly passed and adopted by the City Council of the City of Lexington on December 7, 2023.

BY:

Gary Grote, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 23-20

**A RESOLUTION APPROVING PARKING RESTRICTIONS ON RESTWOOD ROAD
AND GRIGGS AVE. NEAR LEXINGTON LOFTS APARTMENTS**

WHEREAS, Lexington Lofts has created parking and traffic congestion on Restwood Road and Griggs Ave. that impedes the flow of traffic and creates problems with the passage and parking of emergency vehicles on both streets; and,

WHEREAS, Ordinance Section 7.04 (Subdiv. 1) requires Council Action: No devices, sign or signal shall be erected or maintained for traffic or parking control unless the Council shall first have approved and directed the same, except as otherwise provided in this Section; provided, that when traffic and parking control is marked or sign-posted, such marking or sign-posting shall attest to Council action thereon; and,

WHEREAS, following discussions at City Council workshops, city staff recommends that “No Parking” signs be installed on the north side of Restwood Road and the east and west side of Griggs Ave, as well as “No overnight parking from 2:00 a.m. to 6:00 a.m.” on the south side of Restwood Road near Lexington Lofts (See exhibit A); and.

WHEREAS, these parking restrictions would alleviate the congestion that occurs when there are cars parked on both sides of the street; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, that city staff shall install these approved signs and Centennial Lakes Police Department shall enforce these parking regulations as shown on exhibit A

PASSED and adopted by the Lexington City Council this 7th day of December, 2023.

Gary Grote, Mayor

ATTEST:

Bill Petracek, City Administrator

The map shows a residential area in Dunlap, Tennessee, with the following details:

- Streets:** Dunlap Avenue (horizontal), Restwood Road (vertical), and South Highway Drive (diagonal).
- Property Lots and Addresses:**
 - Top row: 9004, 9052, 9040, 9028, 9016, 9004.
 - Second row: 9001, 9001, 9001, 9001, 9001, 9001.
 - Third row: 9012, 9099, 9097, 9075, 9000, 9000, 9000, 9000, 9000, 9000.
 - Bottom row: 9012, 9099, 9097, 9075, 9000, 9000, 9000, 9000, 9000, 9000.
- Other Features:**
 - Exhibit A:** A yellow highlighted area near the top left.
 - Tot Park:** A green highlighted area near the top center.
 - No Parking Zones:** Several yellow highlighted areas with the text "No Parking".
 - No Parking from 2:00 a.m. to 6:00 a.m.:** Two yellow highlighted areas with this text.
 - Blue Arrows:** Four blue arrows pointing in different directions, indicating specific "No Parking" zones.
 - Green Arrows:** Two green arrows pointing in different directions, indicating specific "No Parking" zones.

Parcels

Municipal Boundaries (Anoka County)

Esri Community Maps Contributors, Metropolitan Council, MetroGIS, ©
OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph,

Esri Community Maps Contributors, MetroGIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METINASA, USGS, EPA, NPS, US Census Bureau, USDA | ArcGIS Web Applications

MEMO . . .

DATE: November 30, 2023

TO: Mayor and Council

FROM: Mary Vinzant

RE: Request for Hourly Increase for Election Judges

With the 2024 elections around the corner - March 5th Presidential Nomination Primary along with the General Primary – August 13th and General Election – November 5th I am requesting a pay raise for our election judges.

I am requesting the Head Judge to receive **\$16.00** and Regular Judges receive **\$15.00** an hour. Needless to say, our judges have a great responsibility and take their job very seriously. We are fortunate to have them.

P:\DATA\ELECTIONS\2024\Judge Pay Increase request 2024.doc

BUSINESS LICENSE - COUNCIL APPROVAL - December 7, 2023

[illegible]



9180 Lexington Avenue
Lexington, MN 55014
Phone: (763) 784-2792
Fax: (763) 785-8951
www.ci.lexington.mn.us

BUSINESS LICENSE APPLICATION

9180 Lexington Avenue • Lexington, MN • 55014 Phone
(763) 784-2792 Fax (763) 785-8951

License Application for (please check all that apply):

- | | | |
|-------------------------------------|----------------------|-------------------------------|
| <input type="checkbox"/> | Amusement Devices | \$15.00 |
| <input checked="" type="checkbox"/> | Commercial Business | \$100.00 |
| <input type="checkbox"/> | Fireworks-Commercial | \$350.00 |
| <input type="checkbox"/> | Fireworks-Retail | \$100.00 |
| <input type="checkbox"/> | New/Used Car Sales | \$500.00 |
| <input type="checkbox"/> | Tobacco Sales | \$100.00 |
| <input type="checkbox"/> | Vending Machines | \$150.00 (Each) |
| <input type="checkbox"/> | Temporary Business | \$75.00/mo. (Five Month Max.) |
| <input type="checkbox"/> | Background Check | \$100.00 (New Licensees Only) |

CHECK ONE: NEW BUSINESS



RENEWAL



***THE COMPLETED APPLICATION FOR RENEWAL MUST BE RECEIVED ON OR BEFORE 12:00 NOON ON THE 2ND THURSDAY IN JUNE (FOR APPROVAL AT THE 2ND JUNE COUNCIL MEETING). AN INCOMPLETE APPLICATION OR ANY PART THEREOF RECEIVED ON OR AFTER JULY 1 WILL INCURR A \$50.00 LATE FEE FOR EXPEDITED PROCESSING. *See cover letter.**

TOTAL FEE ENCLOSED \$ _____ Non-Profit Organization (exempt from fee) ☐

BUSINESS NAME:

BRITOS BURRITO 4 INC

BUSINESS ADDRESS:

9372 LEXINGTON EVE NE LEXINGTON MN 55014

BUSINESS PHONE:

7637105412

TYPE OF BUSINESS:

RESTAURANT

APPLICANT NAME:

MANUEL BRITO

APPLICANT ADDRESS:

3139 ARYLAND AVE S ST LOUIS PARK MN 55426

APPLICANT PHONE:

9525949459

APPLICANT EMAIL:

MANUELCARCHI10@GMAIL.COM

EMAIL/WEBSITE:

BRITOSBURRITO4@GMAIL.COM

THE UNDERSIGNED APPLICANT MAKES THIS APPLICATION PURSUANT TO ALL THE LAWS OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA AND SUCH RULES AND REGULATIONS AS THE CITY COUNCIL OF THE CITY OF LEXINGTON MAY FROM TIME TO TIME PRESCRIBE.

Applicant's Signature

Date

11/28/23

NOTE: License Expires June 30th of Each Year



CITY OF LEXINGTON
STATE OF MINNESOTA
COUNTY OF ANOKA

CANNABINOID
PRODUCT
LICENSE

WHEREAS,
Lexington Municipal Liquors
9271 South Highway Drive
Lexington, MN 55014

LICENSE NO. B 24-02

NO SALE of cannabinoid/THC products may be made:

1. On Sundays, except between the hours of 11:00 am and 6:00 pm
2. Before 8:00 am on Monday through Saturday
3. After 10:00 pm on Monday through Saturday
4. On Thanksgiving Day
5. On December 25
6. After 8:00 pm on December 24

Has paid the sum of FEE WAIVED to the City of Lexington as required by the Ordinances of said City and has complied with all the requirements of said Ordinances necessary for obtaining this License.

NOW, THEREFORE, By order of the City Council, City of Lexington, and by virtue hereof, Lexington Municipal Liquors is hereby authorized and licensed for Cannabinoid Products Sales for the period January 1, 2024, through December 31, 2024 subject to all conditions and provisions of said Ordinances.

Given under my hand and the corporate seal of the City on this 7th day of December, A.D. 2023

City of Lexington

City Administrator