

2023 Cost Allocations				
Postage (\$8,000)	\$	8,000.00		
25.00%	Recycling	\$ 2,000.00	101-43500-322	
14.00%	Administration	\$ 1,120.00	101-41500-322	
3.00%	Fire	\$ 240.00	101-42260-322	
15.00%	Liquor	\$ 1,200.00	609-00000-322	
3.00%	Storm	\$ 240.00	651-00000-322	
20.00%	Water	\$ 1,600.00	730-00000-322	
20.00%	Sewer	\$ 1,600.00	770-00000-322	
100.00%		\$ 8,000.00		
Safety Training (\$1,800)	\$	1,600.00		
10%	Administration	\$ 160.00	101-41500-311	
20%	Streets	\$ 320.00	101-43500-311	
20%	Parks	\$ 320.00	101-42260-311	
5%	Liquor	\$ 80.00	609-00000-311	
5%	Storm	\$ 80.00	651-00000-311	
20%	Water	\$ 320.00	730-00000-311	
20%	Sewer	\$ 320.00	770-00000-311	
100%		\$ 1,600.00		
Accounting/Auditing (\$29,000)	\$	29,000.00		
Audit (\$24,000.00)	\$	24,000.00		
General Add \$825.00 for Ehlers fees	30%	\$ 9,525.00	101-41500-301	
Lovell/TIF	5%	\$ 1,450.00	320-41500-301	
Liquor	20%	\$ 5,800.00	609-00000-301	
Storm	5%	\$ 1,450.00	651-00000-301	
Water	20%	\$ 5,800.00	730-00000-301	
Sewer	20%	\$ 5,800.00	770-00000-301	
	100%	\$ 29,825.00		

Public Works Facilities and related		Streets	Parks	Storm	Water	Sewer
		21%	21%	4%	27%	27%
Gas & Oil (\$12,000), add 1,000 to Streets	\$ 12,000.00	\$ 3,020.00	\$ 3,020.00	\$ 680.00	\$ 2,640.00	\$ 2,640.00
Telephone (\$4,000)	\$ 4,000.00	\$ 840.00	\$ 840.00	\$ 160.00	\$ 1,080.00	\$ 1,080.00
Electric Utilities (\$23,000)	\$ 23,000.00	\$ 3,830.00	\$ 4,830.00	\$ 920.00	\$ 9,210.00	\$ 6,210.00
Water/Sewer Utilities (\$1000)	\$ 500.00	\$ 105.00	\$ 105.00	\$ 20.00	\$ 135.00	\$ 135.00
Gas Utilities (\$6,000)	\$ 6,000.00	\$ 1,260.00	\$ 1,260.00	\$ 240.00	\$ 1,620.00	\$ 1,620.00
Refuse/Garbage Disposal (\$2,500)	\$ 2,800.00	\$ 588.00	\$ 588.00	\$ 112.00	\$ 756.00	\$ 756.00
Tires	\$ 2,500.00	\$ 525.00	\$ 525.00	\$ 100.00	\$ 675.00	\$ 675.00
Clothing Allowance (\$800)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75
Uniform Allowance (\$800)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75
Workers Comp	\$ 28,000.00	Projected (\$25,944.00 in 2022)				
Administration	7.00%	\$ 1,960.00	101-41500-150	Admin	7.12%	\$ 2,671.00
Fire	14.00%	\$ 3,920.00	101-42260-150	Fire	14.65%	\$ 5,497.00
Streets	25.00%	\$ 7,000.00	101-43100-150	Streets	24.01%	\$ 9,010.00
Parks	14.00%	\$ 3,920.00	101-45200-150	Parks	14.41%	\$ 5,407.00
Liquor	36.00%	\$ 10,080.00	609-00000-150	Liquor	36.35%	\$ 13,641.00
Water	2.00%	\$ 560.00	730-00000-150	Water	1.73%	\$ 648.50
Sewer	2.00%	\$ 560.00	770-00000-150	Sewer	1.73%	\$ 648.50
	100.00%	\$ 28,000.00			100.00%	\$ 37,523.00
	\$ 22,577.00					
IT	\$ 37,561.00					
35%	Administration	\$ 13,146.35	101-41900-230			
10%	Fire	\$ 3,756.10	101-42260-230			
10%	Streets	\$ 3,756.10	101-43100-230			
10%	Parks	\$ 3,756.10	101-45200-230			
10%	Liquor	\$ 3,756.10	609-41900-230			
5%	Storm	\$ 1,878.05	651-41900-230			
10%	Water	\$ 3,756.10	730-41900-230			
10%	Sewer	\$ 3,756.10	770-41900-230			
100%		\$ 37,561.00				