

**CITY OF LEXINGTON
WORKSHOP SYNOPSIS
Thursday, November 17, 2022
Immediately following Council meeting
City Hall**

1. **Call to Order:** Mayor Murphy
2. **Roll Call:** DeVries – Harris – Winge – Benson

*Mayor Murphy called to order the workshop for November 17, 2022 at 8:31 p.m.
Councilmembers present: Benson, Devries, Harris, and Winge. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director*

3. Discussion Items:

- A. Discuss
 - Final 2023 Proposed Budget

Petracek stated he wanted to have a final discussion regarding the proposed capital projects/capital outlay items before they approve the budget following the Truth in Taxation hearing at the December City Council meeting. He stated that the only major change since the August preliminary budget meeting was the proposed full-time position at the liquor store. He stated that the liquor store manager is having a hard time recruiting and retaining dependable part-time store clerks and is recommending to combine three (3) part-time positions into one (1) full time position, which would add an additional \$24,000 to the Liquor Fund expenses for 2023. He added that there are funds available for the proposal. The hope is that a full-time employee will be more dependable and easier to schedule. Discussion ensued.

Petracek stated that this proposed budget will on the agenda for approval at the December 1st meeting following the Truth in Taxation hearing.

4. Staff Input

Petracek explained to Councilmember Benson that he had had a discussion with the police operations committee regarding Benson's discussion with a North Oaks City Councilmember and their desire for North Oaks to join Centennial Lakes Police Department. He stated there was a lukewarm response from the police chief and the other two city's about North Oaks joining CLPD. He stated to Councilmember Benson that if North Oaks is serious about joining CLPD, have them adopt a Resolution explaining their desire to join CLPD and their wishes to build a substation for the department and he would bring it forward for further consideration. Discussion ensued.

5. Council Input

No Council input

6. Adjourn

Mayor Murphy made a motion to adjourn at 8:36 p.m. Councilmember Benson seconded the motion. Motion carried 5-0.