

CITY OF LEXINGTON
2016 BUDGET

TABLE OF CONTENTS

SECTION 1	OVERVIEW
	2016 Budget – Revenue vs Expenditures Budget Calendar
SECTION 2	REVENUES
	Summary Revenue Budget 2016 Revenue Budget 2016_2017
SECTION 3	EXPENDITURES
	Summary Expenditure Budget 2016 Expenditure Budget 2016_2017
SECTION 4	DEBT
	Debt Service Tax Levies Worksheet Debt Principal and Interest Payment Schedules
SECTION 5	CAPITAL
	General Fund – Capital Improvement Plan Worksheets
SECTION 6	FORMULAS AND ALLOCATIONS
	2016 Cost Allocations 2016 Salary Allocation Schedules
SECTION 7	POLICIES
	Balanced Budget Debt Management Fund Balance/Reserve Purchasing
SECTION 8	SUPPLEMENTAL INFORMATION
	Glossary of Terms Draft - Capital Improvement Plan Strategic Plan