

<b>2020 Cost Allocations</b>					
<b>Postage (\$7,000)</b>	\$ 7,000.00				
25.00%	Recycling	\$ 1,750.00	101-43500-322		
14.00%	Administration	\$ 980.00	101-41500-322		
3.00%	Fire	\$ 210.00	101-42260-322		
15.00%	Liquor	\$ 1,050.00	609-00000-322		
3.00%	Storm	\$ 210.00	651-00000-322		
20.00%	Water	\$ 1,400.00	730-00000-322		
20.00%	Sewer	\$ 1,400.00	770-00000-322		
100.00%		\$ 7,000.00			
<b>Safety Training (\$1,600)</b>	\$ 1,600.00				
10%	Administration	\$ 160.00			
20%	Streets	\$ 320.00			
20%	Parks	\$ 320.00			
5%	Liquor	\$ 80.00			
5%	Storm	\$ 80.00			
20%	Water	\$ 320.00			
20%	Sewer	\$ 320.00			
100%		\$ 1,600.00			
<b>Accounting/Auditing (\$23,000)</b>	\$ 23,000.00				
<b>Audit (\$22,175.00)</b>	\$ 22,175.00				
General	30%	\$ 7,477.50	101-41500-301		
Lovell/TIF	10%	\$ 2,217.50	320-41500-301		
Liquor	15%	\$ 3,326.25	609-00000-301		
Storm	5%	\$ 1,108.75	651-00000-301		
Water	20%	\$ 4,435.00	730-00000-301		
Sewer	20%	\$ 4,435.00	770-00000-301		
	100%	\$ 23,000.00			

<b>Public Works Facilities and related</b>		Streets	Parks	Storm	Water	Sewer
		20%	20%	6%	27%	27%
Gas & Oil (\$12,000), add 1,000 to Streets	\$ 11,000.00	\$ 2,200.00	\$ 2,200.00	\$ 660.00	\$ 2,970.00	\$ 2,970.00
GIS Upgrades	\$ 2,000.00	\$ 800.00	\$ -	\$ 120.00	\$ 540.00	\$ 540.00
Equipment Parts (\$6,000)	\$ 6,000.00	\$ 1,200.00	\$ 1,200.00	\$ 360.00	\$ 1,620.00	\$ 1,620.00
Small Tools and Minor Equip (\$9,000)	\$ 9,000.00	\$ 1,800.00	\$ 1,800.00	\$ 540.00	\$ 2,430.00	\$ 2,430.00
Telephone (\$3,000)	\$ 3,000.00	\$ 600.00	\$ 600.00	\$ 180.00	\$ 810.00	\$ 810.00
Electric Utilities (\$20,000)	\$ 20,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,200.00	\$ 5,400.00	\$ 5,400.00
Water/Sewer Utilities (\$650)	\$ 650.00	\$ 130.00	\$ 130.00	\$ 39.00	\$ 175.50	\$ 175.50
Gas Utilities (\$6,500)	\$ 6,500.00	\$ 1,300.00	\$ 1,300.00	\$ 390.00	\$ 1,755.00	\$ 1,755.00
Refuse/Garbage Disposal (\$2,500)	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 150.00	\$ 675.00	\$ 675.00
Clothing Allowance (\$800)	\$ 825.00	\$ 165.00	\$ 165.00	\$ 49.50	\$ 222.75	\$ 222.75
Uniform Allowance (\$800)	\$ 825.00	\$ 165.00	\$ 165.00	\$ 49.50	\$ 222.75	\$ 222.75
<b>Workers Comp</b>	\$ 25,000.00	Projected (\$22,577.00 in 2019)				
Administration	7.00%	\$ 1,750.00	101-41500-150	Admin	7.06%	\$ 2,282.00
Fire	13.00%	\$ 3,250.00	101-42260-150	Fire	13.44%	\$ 4,343.00
Streets	26.00%	\$ 6,500.00	101-43100-150	Streets	25.55%	\$ 8,258.00
Parks	11.00%	\$ 2,750.00	101-45200-150	Parks	11.33%	\$ 3,661.00
Liquor	39.00%	\$ 9,750.00	609-00000-150	Liquor	38.96%	\$ 12,592.00
Water	2.00%	\$ 500.00	730-00000-150	Water	1.84%	\$ 593.50
Sewer	2.00%	\$ 500.00	770-00000-150	Sewer	1.84%	\$ 593.50
	100.00%	\$ 25,000.00			100.00%	\$ 32,323.00
	\$ 22,577.00					
<b>IT</b>	\$ 24,721.00					
35%	Administration	\$ 8,652.35				
10%	Fire	\$ 2,472.10				
10%	Streets	\$ 2,472.10				
10%	Parks	\$ 2,472.10				
10%	Liquor	\$ 2,472.10				
5%	Storm	\$ 1,236.05				
10%	Water	\$ 2,472.10				
10%	Sewer	\$ 2,472.10				
100%		\$ 24,721.00				