

2020 Capital Improvement Plan

Administration			
	Grounds Improvements - City Hall	\$16,000	Capital Fund - Admin
Fire	Equipment and upgrades	\$20,000	Gambling and Revolving
Streets			
	Salt Storage Shed	\$50,000	Capital Fund
	Skid Loader	\$18,000	Capital Fund - Allocation
	Street Improvement Projects	\$94,400	
	Jackson Ave	\$94,400	Capital Fund - Streets
Parks			
	Memorial Park Asphalt Road	\$150,000	
		\$130,000	Park Dedication Fees
		\$20,000	Capital Fund-Parks
	Concessions Stand Improvements	\$15,000	Capital Fund-Parks
	Skid Loader	\$18,000	Capital Fund - Allocation
Transfers	To 2017 GO Bond Debt Service Fund to reduce Debt Levy	\$0	
			Capital Fund
	Total Governmental Funds	\$381,400	\$231,400
Liquor	Beer Department Expansion	\$40,000	Liquor Fund
	North parking Lot Replacement	\$30,000	Liquor Fund
	Digital Billboard Replacement	\$50,000	Liquor Fund
		\$120,000	
Sewer			
	SCADA Computer Upgrades	\$12,500	Sewer Fund
	Skid Loader	\$12,000	Sewer Fund Allocation
		\$24,500	
Water			
	Skid Loader	\$12,000	Water Fund Allocation
	Meter Reading Software Upgrade - Badger	\$3,500	Water Fund
	Meter Reading Software Upgrade - Banyon	\$3,000	Water Fund
	SCADA Computer Upgrades	\$12,500	Water Fund
		\$31,000	