

2018 Capital Improvement Plan

Administration	Technology - Upgrades	\$6,000	Capital Fund - Admin				
	Copier	\$10,000	Capital Fund - Admin				
	GIS Upgrade	\$5,000	Capital Fund - Admin				
Fire		\$0					
Streets							
	Salt Storage Shed	\$37,500	To be funded over four years for a total of \$150,000				
	New PW Vehicle to replace 17 year old truck:	\$44,000	Capital Fund				
	- Vehicle	\$36,000					
	- Plow	\$6,000					
	- Emergency Lighting	\$2,000					
	Street Improvement Projects		To be funded with bond proceeds				
	Flowerfield Dr						
	Restwood Rd						
	Hamline Ave						
	Lake Drive						
Parks							
	Memorial Park Improvements	\$5,000	Capital Fund-Parks				
Transfers	To 2017 Street Improvements to reduce Debt Levy	\$25,000					
	Total Governmental Funds	\$132,500					
Liquor							
	Interior Upgrades - LED Replacements	\$10,000	Liquor Fund				
Storm Sewer							
		\$0	Storm Sewer Capital Fund				
Sewer							
		\$0	Sewer Capital Fund				
Water							
	Hydrant Replacement	\$31,000	Water Capital Fund				