

2022 Cost Allocations				
Postage (\$7,500)	\$	7,500.00		
25.00%	Recycling	\$ 1,875.00	101-43500-322	
14.00%	Administration	\$ 1,050.00	101-41500-322	
3.00%	Fire	\$ 225.00	101-42260-322	
15.00%	Liquor	\$ 1,125.00	609-00000-322	
3.00%	Storm	\$ 225.00	651-00000-322	
20.00%	Water	\$ 1,500.00	730-00000-322	
20.00%	Sewer	\$ 1,500.00	770-00000-322	
100.00%		\$ 7,500.00		
Safety Training (\$1,600)	\$	1,600.00		
10%	Administration	\$ 160.00		
20%	Streets	\$ 320.00		
20%	Parks	\$ 320.00		
5%	Liquor	\$ 80.00		
5%	Storm	\$ 80.00		
20%	Water	\$ 320.00		
20%	Sewer	\$ 320.00		
100%		\$ 1,600.00		
Accounting/Auditing (\$28,000)	\$	29,000.00		
Audit (\$23,000.00)	\$	24,000.00		
General	30%	\$ 9,525.00	101-41500-301	
Lovell/TIF	5%	\$ 1,450.00	320-41500-301	
Liquor	20%	\$ 5,800.00	609-00000-301	
Storm	5%	\$ 1,450.00	651-00000-301	
Water	20%	\$ 5,800.00	730-00000-301	
Sewer	20%	\$ 5,800.00	770-00000-301	
	100%	\$ 29,825.00		

Public Works Facilities and related		Streets	Parks	Storm	Water	Sewer
		21%	21%	4%	27%	27%
Gas & Oil (\$12,000), add 1,000 to Streets	\$ 11,000.00	\$ 3,310.00	\$ 2,310.00	\$ 440.00	\$ 2,470.00	\$ 2,470.00
Telephone (\$4,000)	\$ 4,000.00	\$ 840.00	\$ 840.00	\$ 160.00	\$ 1,080.00	\$ 1,080.00
Electric Utilities (\$23,000)	\$ 23,000.00	\$ 4,830.00	\$ 4,830.00	\$ 920.00	\$ 6,210.00	\$ 6,210.00
Water/Sewer Utilities (\$650)	\$ 650.00	\$ 136.50	\$ 136.50	\$ 26.00	\$ 175.50	\$ 175.50
Gas Utilities (\$6,000)	\$ 6,000.00	\$ 1,260.00	\$ 1,260.00	\$ 240.00	\$ 1,620.00	\$ 1,620.00
Refuse/Garbage Disposal (\$2,500)	\$ 2,500.00	\$ 525.00	\$ 525.00	\$ 100.00	\$ 675.00	\$ 675.00
Tires - Loader -add to budgeted	\$ 2,500.00	\$ 525.00	\$ 525.00	\$ 100.00	\$ 675.00	\$ 675.00
Clothing Allowance (\$800)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75
Uniform Allowance (\$800)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75
Workers Comp	\$ 28,000.00	Projected (\$25,076.00 in 2021)				
Administration	7.00%	\$ 1,960.00	101-41500-150	Admin	7.28%	\$ 2,767.00
Fire	13.00%	\$ 3,640.00	101-42260-150	Fire	13.02%	\$ 4,947.00
Streets	26.00%	\$ 7,280.00	101-43100-150	Streets	25.71%	\$ 9,768.00
Parks	11.00%	\$ 3,080.00	101-45200-150	Parks	11.40%	\$ 4,330.00
Liquor	39.00%	\$ 10,920.00	609-00000-150	Liquor	38.89%	\$ 14,774.00
Water	2.00%	\$ 560.00	730-00000-150	Water	1.85%	\$ 701.50
Sewer	2.00%	\$ 560.00	770-00000-150	Sewer	1.85%	\$ 701.50
	100.00%	\$ 28,000.00			100.00%	\$ 37,989.00
	\$ 22,577.00					
IT	\$ 29,457.00					
	35%	Administration	\$ 10,309.95			
	10%	Fire	\$ 2,945.70			
	10%	Streets	\$ 2,945.70			
	10%	Parks	\$ 2,945.70			
	10%	Liquor	\$ 2,945.70			
	5%	Storm	\$ 1,472.85			
	10%	Water	\$ 2,945.70			
	10%	Sewer	\$ 2,945.70			
	100%		\$ 29,457.00			