

2021 Capital Improvement Plan

Administration			
		\$0	Gen Fund - Admin
Fire		\$8,000	
		\$140,000	
	New HVAC System	\$8,000	Capital Fund - Admin
	SCBA Equipment Replacement	\$140,000	ARPA Funds
Streets			
	New Tractor, mower deck and hopper	\$22,500	Capital Fund - Allocation
		\$0	Capital Fund
	Street Improvement Projects	\$184,000	
	North Hwy Drive	\$125,000	Capital Fund - Streets
	Hidden Oaks - Lexington Portion	\$59,000	Capital Fund - Streets
Parks			
	Memorial Park Asphalt Road	\$0	
	Phase II paving	\$0	Park Dedication Fees
	Replace Trash/Recycling containers	\$4,500	Capital Fund - Parks
	New Tractor, mower deck and hopper	\$22,500	Capital Fund - Parks
			Capital Fund
	Total Governmental Funds	\$241,500	\$241,500
Liquor	Painting - interior	\$15,000	Liquor Fund
		\$15,000	
Sewer			
	Jetter	\$85,000	Sewer Fund
		\$85,000	
Water			
	Fire Hydrants	\$140,616	ARPA Fund
		\$140,616	
Storm Sewer			
	Catch Basin Replacements	\$7,000	Maintenance Expense
	2 per year @ \$3,500.00		
		\$7,000	